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1980 State of Ohio Annual Report

Thomas E. Ferguson
Auditor of State

Thomas E. Ferguson
AUDITOR OF STATE
COLUMBUS, OHIO 43216

THE HONORABLE JAMES A. RHODES
Governor of Ohio

Dear Governor Rhodes:

Pursuant to Ohio Revised Code Section 115.14, please find attached a copy of my annual report for the state of Ohio's fiscal year ending June 30, 1980.

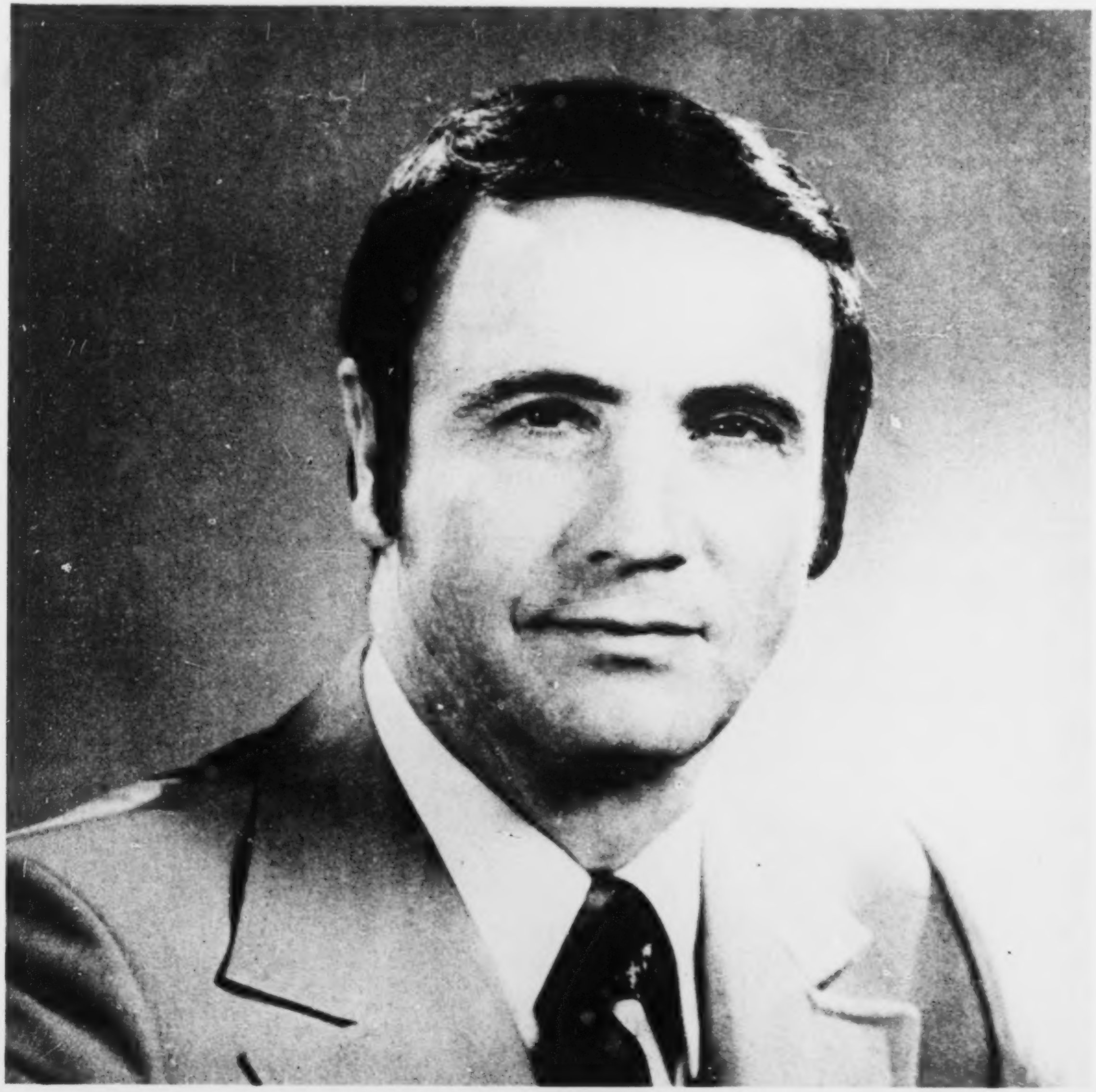
Sincerely,

Thomas E Ferguson

THOMAS E. FERGUSON
Auditor of State

Auditor of State

Thomas E. Ferguson



Thomas E. Ferguson
AUDITOR OF STATE
COLUMBUS, OHIO 43216

Dear Fellow Ohioans:

It gives me great pleasure to submit to you this annual report of the fiscal operations of state government for the fiscal year July 1, 1979 through June 30, 1980.

The report indicates that during the fiscal year Ohio received from all sources of revenue a total of $7,938,890,331.68, including $1,971,931,318.48 in federal funds. It also shows Ohio expended $8,339,544,015.42 for all purposes, including highway construction and other capital improvements.

Of greater significance, perhaps, is the cost of the day to day operations of state government which is financed largely from what is called the General Revenue Fund. This fund contains all those revenues which are not earmarked for a specific purpose.

Revenue reports disclose total General Revenue Fund receipts, including cash transfers from other funds, amounted to $4,700,158,541.95 in fiscal year 1980, while expenditures totaled $4,989,254,148.54.

Charts contained in this report illustrate how much of each tax dollar was derived from the various sources of state income. They also show how much of each tax dollar was spent for the various functions of state government.

Of note is the fact that the four percent sales tax was the largest single source of revenue for state operations funded by the General Revenue Fund, $1,441,147,094.19. In descending order, the following taxes produced: state income tax, $1,039,727,647.79, corporation franchise/income tax, $586,282,200.64, public utilities tax, $376,029,772.97 and cigarette tax, $193,510,048.33.

Elementary, secondary and special education expenditures were $1,623,258,959.38, or 33 cents out of every dollar spent from the General Revenue Fund. Health and welfare cost $1,444,142,109.41, while state expenditures for higher education totaled $677,487,871.00.

Property owners benefited during the year since their taxes were reduced by $220,724,471.41 under the 10 percent property tax rollback program and elderly homeowners received a total of $52,483,385.39 in homestead exemptions during fiscal year 1980.

The Ohio Energy Credits Program helped defray winter heating costs for 340,600 senior and disabled citizens in the amount of $35,607,896.00.

I trust the detailed information contained in this report will contribute to a better understanding of the complexity of state government financing.

Sincerely,

Thomas E Ferguson

Thomas E. Ferguson
Auditor of State

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Auditors of State/1803 to Present

Thomas Gibson[1]	1803-1808
Benjamin Hough	1808-1815
Ralph Osborn	1815-1833
John A. Bryan	1833-1839
John Brough	1839-1845
John Woods	1845-1852
William Duane Morgan	1852-1856
Francis M. Wright	1856-1860
Robert W. Tayler	1860-1863
Oviatt Cole[2]	1863-1864
James H. Godman	1864-1872
James Williams	1872-1880
John F. Oglevee	1880-1884
Emil Kieswetter	1884-1888
Ebenezer W. Poe	1888-1896
Walter D. Guilbert	1896-1909[3]
Edward M. Fullington	1909-1913
Vic Donahey	1913-1921
Joseph T. Tracy	1921-1937
Joseph T. Ferguson	1937-1953
James A. Rhodes	1953-1963
Roger W. Tracy	1963-1964
Chester W. Goble[4]	1964-1965
Roger Cloud[5]	1965-1966
Archer E. Reilly[6]	1966-1967
Roger Cloud	1967-1971
Joseph T. Ferguson	1971-1975
Thomas E. Ferguson	1975-

Term under Constitution of 1803, Three Years
Term under Constitution of 1851, Four Years

[1] *Resigned in 1808.*
[2] *Appointed April 1863, vice Robert W. Taylor resigned.*
[3] *Term extended to 1909 by constitutional amendment.*
[4] *Appointed November 1964, vice Roger W. Tracy deceased.*
[5] *Appointed September 1965, vice Chester W. Goble resigned.*
[6] *Elected November 1966 to unexpired term's ending.*

History and Duties of the Auditor's Office

The position of auditor was first established as an office appointive by the governor of the Northwest Territory. Later, in 1797, the first territorial legislature established the office of Auditor of Public Accounts for the purpose of assuring "the legality and propriety" of territorial accounts. The Constitutuion of 1803, ratified when Ohio attained statehood, preserved the position and provided that the Auditor of State be selected by joint ballot of the General Assembly for a three-year term.

The earliest auditors had as their principal duties the creation and supervision of land records and the establishment of claim boundaries. In the first half of the 19th century, the state of Ohio received its largest amount of revenues from land taxes which were levied at three graduated rates based upon land fertilty rather than upon improvements.

State finances in the early years were complicated by heavy land speculation, overextension of credit and periodic bank failures due to insufficient specie available for redeeming debts and for circulation. As in other frontier states, feeling against banks, and against the U.S. Bank especially, ran high. Consequently, the legislature required the Auditor of State to keep increasingly more detailed records on banking concerns in the state, such as notes and stock issued and assets and indebtedness of individual banks, in the years preceding the Civil War. Insurance companies and railroads also reported their fiscal condition periodically to the auditor.

Public improvements were important to the economic life of the young state. The auditor, beginning in 1814, kept close account of funds received from the federal government for the building of roads and distributed these monies to the counties for that purpose. By 1843, the auditor also controlled the finances of the National Road. In 1826, the Auditor of State began auditing canal accounts and slack water navigation companies. The duties with regard to canals and canal lands expanded from that date.

Ohio has always taken an interest in the education of her children. The Auditor of State supervised the disposition of lands granted by the U.S. Congress to the state's townships for the establishment of schools. However, proceeds from sales and rental of those lands proved very soon to be insufficient to fund public elementary education. In 1831, the auditor began distributing moneys from the newly established common school fund to subsidize education.

In 1851, the people of Ohio ratified a new constitution. The Constitution of 1851 reduced the power of the General Assembly, making the office of Auditor of State an elective one and extending the term of office to four years. Jacksonian "hard-currency" men had dominated the constitutional convention and had succeeded in giving the state many regulatory powers over banks, railroads, telegraph companies and other commercial enterprises. This formalized and expanded the auditor's "watchdog" duties over such interests. The delegates also changed Ohio's tax structure, permitting taxes for the first time in the state on intangibles and luxury items.

As a result of the Breslin-Gibson scandal of 1857, the legislature reorganized the state's fiscal administration. Treasurers from three administrations had been implicated in the embezzling of state moneys.

In 1858, the auditor's powers over banks were transferred to the office of Comptroller of the Treasury When in 1876 the latter office was abolished, the duties came back to the Auditor of State for a few years until the Departments of Banking and Insurance were established.

The Civil War increased the Auditor of State's responsibilities. He paid the militia's wages and collected and accounted for the revenues levied by the federal government for the defense of the North. At the war's end, he distributed the excess of these moneys to the counties for the establishment of soldiers' homes and for widows and veterans' pensions. Federal money spent in Ohio during the Civil War amounted to $10,410,240.

Ohio's tax structure changed over the years, and the state appropriated moneys differently by the end of the century. Both reflected the state's increasing industrialization. The 20th century brought a tremendous expansion of administrative duties to the office because of the growing diversity of taxes and funds, the larger responsibilities of state government and a greatly increased population.

The Bureau of Inspection and Supervision of Public Offices was established in 1902 under the Auditor of State. The bureau assumed the auditor's responsibility to see that all state departments and all local governmental units were audited on a periodic basis and that the audit findings were published in formalized reports.

The 1930's and the accompanying economic depression brought drastic changes to Ohio's fiscal resources. Decreased property values meant decreased revenues, while demands upon the state for relief moneys burgeoned. Several new taxes had been authorized in the 1920's - cigarette, malt and gasoline taxes. However, all of these failed to provide sufficient income to alleviate the emergency conditions. As a result, Ohio acquired a sales tax in 1935.

For a number of years, massive amounts of federal money were deposited in the state treasury and distributed to the counties and to various state relief programs by the Auditor of State. In 1939, poor relief was transformed by the Social Security Act into the welfare programs familiar to us today - Aid to Dependent Children, Aid for the Aged, Aid for the Blind, etc. However, effective in 1974, the Social Security Act was amended to make adult programs federally administered. Now the Auditor of State audits and makes payments for only two major federal programs - Aid to Dependent Children and Medicaid.

The School Foundation Program, begun in 1936 to equalize funding among the school districts, provides regular state subsidies to the school districts of the state. Payments to the schools under this program are made by the Auditor of State. With the recent enactment of Ohio's personal income tax, state subsidies to schools have increased substantially.

The Auditor of State's duties have changed little in recent years. He has always been the principal guardian of public funds by virtue of his basic responsibility to see that all funds are spent in accordance with the laws of Ohio.

As Chief Accounting Officer

The auditor is Ohio's chief accounting officer. In this capacity, the auditor maintains a complete, accurate accounting of all revenues of the state and a formal record of all securities and trust funds in the state treasury.

In addition to this accounting of receipts, the auditor maintains an accurate cash accounting of expenditures and balances in each specific fund established for the administration of state government by appropriation enactments of the General Assembly. These accounting procedures provide the Auditor of State with a continuous record of the financial condition of Ohio's government.

As Examiner of State Claims

The Auditor is responsible for examining the legality of all obligations or claims in excess of

$300.00 incurred by state government. However, to assure that all public funds are properly spent, the auditor examines all such obligations and claims regardless of the amount. When such obligations or claims are found to be legally valid, the auditor pays them by issuing a warrant, which is simply an order directing the Treasurer of State to release a specific sum of money to the payee.

As a Member of Boards and Commissions

The auditor is a member of the Emergency Board, the Board of Deposit, the State Employees Compensation Board and the State Records Commission. He also is president of the Sinking Fund Commission and a member of the Ohio Public Facilities Commission. These latter commissions are responsible for the issuance of state capital improvement and highway improvement bonds and/or notes.

The Auditor also serves as a member of the State Teachers' Retirement System, Public Employees Deferred Compensation Board, the Public Employees Retirement System, the School Employees' Retirement System, the Police and Firemen's Disability and Pension Fund and the State Highway Patrol Retirement System.

As a member of these boards, the auditor assists in the fiscal management of Ohio and the several retirement systems. Additionally, the Auditor of State is supervisor of school and ministerial lands and is a member of the State Canal Land Authority.

As Distributor of Funds

The auditor examines all distributions of state revenue to the cities, villages, counties, townships, school districts, state supported colleges and universities and other local governmental units. When such distributions are found to have been prepared in strict compliance with the formula set forth by law, warrants are issued to the affected local governmental units.

In most instances, these fund distributions supply local governments with a large share of the money needed to construct, maintain or repair their roadways; to carry out their school programs; and to conduct their normal operating and administrative responsibilities.

As a Counselor to Local Governments

The Auditor and his staff serve as a counseling and fiscal advisory agency to all governmental subdivisions. They are always available to assist local officials having bookkeeping, budgeting or accounting problems.

AUDITOR OF STATE, Thomas E. Ferguson

Executive Secretary, Marilyn Richards

ADMINISTRATION

Deputy Auditor, Joseph Sommer

Bookkeeping Department
Bill Hall, Supervisor

Computer Services Division
Mel Raab, Supervisor

Energy Credits
Jeff Lemert, Supervisor

Fiscal Operations
Art Sherman, Fiscal Officer

General Pre-Audits
William Lenkey, Supervisor

Graphics
Phil Smith, Supervisor

Land Office
Don Soliday, Supervisor

Legal
Joseph Willis, Chief Legal Counsel

Legislative Liaison
John Gilchrist

Payroll Audits
Thomas Clink, Supervisor

Personnel Department
W. Ronald Beight, Personnel Director

LOCAL GOVERNMENT AUDITS

Deputy Auditor, Charles E. Mauger

Clerk of the Bureau
Victoria Maynard, Office Manager

County and Township Division
Robert A. Millisor, Deputy Inspector

Municipality and Village Audits
Russell L. Rouch, Deputy Inspector

School Accounting Project
Richard W. Cairney, Director

School and Library Audits
Carroll L. McCammon, Deputy Inspector

Transportation Pre-Audits
Conrad Radwanski, Supervisor

STATE GOVERNMENT AUDITS

Deputy Auditor, Richard Nuss

Deputy Registrar Audits
Donald Widdig, Supervisor

General Agency Audits
Robert Shipka, Audit Coordinator

University Audits
Bernard Burke, Audit Manager

Public Information
O. F. Knippenburg, Director

Purchasing Department
Richard Dreiman, Purchasing Agent

Records Center
Gordon Gainer, Supervisor

Statistical Division
Rojer Bowers, Supervisor

Tax Settlements
Joseph Darfus, Supervisor

Welfare Audits and Investigations
Sarah M. Skurow, Supervisor

Deputy Auditor, James Bolden

Liquor Audits
William L. Williams, Supervisor

Lottery Audits Division
Angelo Guarino, Supervisor

A Brief Picture of State Finances

Because the Ohio Revised Code establishes nearly 40 state funds, most of which are extremely complex in nature, this section of the report provides a narrative explanation, in general terms, of some of the more significant ones in an effort to assist the public in acquiring a better understanding of the State of Ohio's fiscal operations.

As Ohio citizens are well aware, the state derives a substantial portion of its revenues from the various taxes in effect in Ohio. Among such taxes, the three which provide the bulk of Ohio's tax revenues are the sales tax, the personal income tax, and the corporation franchise tax.

By far, the largest single source of state revenues in fiscal year 1980 was the four percent sales tax which resulted in receipts of over 1.4 billion dollars.

The Ohio General Assembly legislated the state's personal income tax to provide additional revenue for the state's general revenue fund, which, in turn, allowed Ohio to increase state support of education and local government functions.

The state taxes the adjusted income of Ohio residents and nonresidents employed in Ohio at rates of .5 to 3.5 percent allowing an exemption of $650 per dependent. The legislature set the rate of the corporation tax at four percent on the first $25,000 of corporation net worth plus eight percent on all net worth exceeding that amount, or at the rate of five mills times the corporation's net wortn, whichever sum is greater.

As this text and accompanying data illustrate, there are a variety of sources of state revenues. License fees, permit fees. federal aid, proceeds from the sale of bonds, other taxes and interest earned from the investment of state funds are other significant sources of the state's revenues.

By highlighting several of the state funds held by the Treasurer of State and accounted for by the Auditor of State, this section of the report illustrates how tax dollars are used to complement other revenue sources which jointly form state government's financial base.

Funding of Government Operations

Several of the state's funds account for nearly all of the moneys spent for the regular operations of state government. Operating costs are generally considered to be salaries, maintenance costs and necessary equipment purchases. While the following funds provide for operations of state government, some of them are also sources of subsidy payments to individuals and to local government units.

General Revenue Fund

The general revenue fund is the fund into which is deposited the moneys from many of the state's revenue sources.

All revenues from the alcoholic beverage tax, the brewer's wort and malt tax, the corporation franchise tax, the liquor gallonage tax, the public utilities tax and the use tax are deposited in the general revenue fund.

While this fund initially receives all revenues from the state personal income tax, the sales tax, and the corporation franchise tax, it retains 96.5% of them for general revenue fund purposes. The receipts from dozens of other specific taxes, fees, and assessments also are deposited in the general revenue fund.

There are nearly 200 subsidy accounts appropriated from the general revenue fund. Of these, three subsidy distributions of major significance are described briefly below.

The Department of Public Welfare determines, according to appropriations law, the distribution of welfare payments to recipients and provides and certifies such amounts to the Auditor of State.

The Auditor of State, in compliance with Section 5101.16 of the Ohio Revised Code, issues warrants on the state treasury.

During fiscal year ended June 30, 1980, the Auditor issued 2,872,115 warrants for payments to recipients of

Aid to Dependent Children programs and to the providers of health care services, 365,195 more than were issued in fiscal year 1979.

Ohio also provides state assistance for welfare purposes to non-profit organizations and local governmental units from various other general revenue fund subsidy accounts. One of the largest of these is the public assistance subsidy by which the state assists county financing of general relief programs and their associated administrative costs, according to county need as determined by the Department of Public Welfare.

Another major general revenue fund distribution is the School Foundation Program, administered by the Department of Education with the approval of the State Controlling Board.

The legislature enacted this distribution in 1935 to augment school district funds for pupil transportation and teacher salaries and to equalize funding among the school districts.

The Ohio Department of Education calculates the amounts payable monthly to each school district, making such payments, as nearly as is possible, one-twelfth of the total amount payable for the entire fiscal year.

The Department of Education certifies to the Auditor of State the total allocation for school districts within each county. Upon receipt of the certified voucher, the Auditor writes a warrant on the general revenue fund payable to each county's undivided income tax fund for the sums of the certified amounts. Each county treasurer, in turn, redistributes the money, to the individual school districts in the appropriate amounts.

The third subsidy of particular significance is related to property taxes. In December, 1971, the General Assembly enacted legislation which provided a 10 percent property tax rollback and a homestead exemption for eligible taxpayers. To offset the revenues lost by local government units as a result of such reduced taxes, the legislation also provided that the State of Ohio would reimburse those local governments for the full amount of the reduction.

Such subsidy reimbursements to each local government unit are made from the general revenue fund by the Auditor of State, upon receipt of the semiannual tax settlements prescribed in Section 321.24 (F) and 323.156 of the Ohio Revised Code. The reimbursement totaled $220,724,471.41 for the 10 percent property tax rollback and $52,483,385.39 for the homestead exemption in fiscal year 1980.

The charts on the following pages explain the source of revenue and items of expenditure in the general revenue fund for fiscal year ending June 30, 1980. The left-hand column of each chart indicates the proportionate share from each state dollar received or spent for each category. The right-hand column indicates the actual revenues or expenditures for the past fiscal year.

Highway Operating Fund

The highway operating fund receives revenues earmarked for the construction and maintenance of the state highway system. Important sources of its income are gasoline excise taxes, bond sales, federal aid and highway patrol fines.

Separate appropriations are made by the legislature from the highway operations fund for the operation of the Department of Transportation.

Where the State's Dollars Came From

(Revenues of the **General Revenue Fund** - Non-earmarked for the Fiscal Year Ending June 30, 1980)

83¢	TAXES		$3,918,442,639.54
30¢	Sales Tax	$ 1,441,147,094.19	
22¢	State Income Tax	1,039,727,647.79	
12¢	Corporation Franchise Tax	586,282,200.64	
4¢	Cigarette Tax	193,510,048.33	
8¢	Public Utilities Taxes	376,029,772.97	
3¢	Insurance Companies Taxes	130,201,374.38	
2¢	Alcoholic Beverages Taxes	75,538,263.48	
2¢	Other Taxes	76,006,237.76	
3¢	INTEREST FROM INVESTMENTS		114,053,454.70
1¢	LICENSES, PERMITS & FEES		37,053,489.75
14¢	FEDERAL PARTICIPATION		656,057,457.78
1¢	OTHER REVENUE		56,319,717.56
-2¢	INCOME BY TRANSFER		(81,768,217.38)cr.
2¢	LIQUOR PROFIT TRANSFERS	89,200,000.00	
1¢	LOTTERY PROFIT TRANSFERS	36,738,598.55	
-5¢	OTHER CASH TRANSFERS (Net)	(207,706,815.93)cr.	
$1.00	**Total General Revenue, Non-earmarked**	**$4,700,158,541.95**	

How the State's Dollars Were Spent

(Expenditures from the **General Revenue Fund** Non-earmarked for the Fiscal Year Ending June 30, 1980)

14¢	OPERATING COSTS		$712,475,128.22
10¢	Personal Service	$528,270,815.65	
4¢	Maintenance/Equipment	184,204,312.57	
83¢	SUBSIDIES		4,125,158,838.89
33¢	Elementary & Secondary Education	1,623,258,959.38	
14¢	Higher Education	677,487,871.00	
29¢	Health, Mental Health & Welfare	1,444,142,109.41	
4¢	10% Property Tax Rollback	220,724,471.41	
1¢	Homestead – Tax Reduction	52,483,385.39	
2¢	Other Subsidies	107,062,042.30	
3¢	OTHER		151,620,181.43
$1.00	**Total Expenditures**		**$4,989,254,148.54**

Highway Safety Fund

This fund finances the operation of the Bureau of Motor Vehicles and the State Highway Patrol. Motor vehicle registration fees, driver's license fees and the motor transport tax are the major sources of revenue for the state highway safety fund.

Liquor Control Fund

The liquor control fund receives the revenues generated by operations of the state's 406 liquor stores and agencies.

Operating moneys for the Department of Liquor Control, the state liquor stores and the Liquor Control Board are appropriated from this fund by the legislature.

Wildlife Fund

The wildlife fund receives revenues from sales of fishing, hunting and trapping licenses, permits and fees.

Appropriations from this fund finance the operations of the Division of Wildlife of the Department of Natural Resources as well as providing for related capital improvements.

Waterways Safety Fund

The Waterways Safety Fund receives .5 percent of the revenues from the motor vehicle fuel tax and revenues received from sales of watercraft licenses.

Appropriations from this fund finance the operation of the Division of Watercraft of the Department of Natural Resources and those necessary capital improvements which are related to marine facilities.

State Lottery Fund

Section 3770.06 of the Ohio Revised Code creates the state lottery fund for payments of prize awards and operating expenses of the State Lottery Commission.

Proceeds from the sale of lottery tickets and agent license fees are earmarked by law as follows:

(a) Forty-five percent of total revenues must be used for prize awards.

(b) Not less than 30 percent shall be transferred to the general revenue fund.

(c) All remaining (net) revenues after necessary operating expenses and after prize awards shall be transferred to the general revenue fund.

Other Operating Funds

Several other state funds also support a variety of daily state government activities. These funds include the state special revenue fund, the federal special revenue fund, the intragovernmental services fund, the worker's compensation fund and the transportation research fund.

Capital Projects and Debt Service Funds

Article VIII of the Ohio Constitution, adopted in 1851, authorizes the state to contract debts to meet expenses which are not otherwise provided for. However, since 1851, Ohio voters have adopted constitutional amendments which have specified purposes of bonded indebtedness for the state.

Current state bonded indebtedness is authorized under amendments adopted in 1963 for school classroom improvements, for university support, for recreation and conservation and for state highways; in 1964 and 1968 for additional improvements in education, mental health and park and recreation facilities, as well as for highway construction and, in 1973, for compensation to veterans of the Viet Nam conflict. Under the authority of these constitutional amendments, the state deposits revenues from the sale of bonds and notes in the following funds: the improvements fund, the public improvement fund, the mental health facilities improvement fund, the higher education improvements fund, the parks and recreation improvement fund and the highway obligations construction fund.

Other state funds which provide moneys for capital projects include, but are not limited to, the public school building fund and the bureau of employment services fund.

Special bond retirement or debt service funds are also authorized under Article VIII of the Ohio Constitution and in the subsequent voter approved amendments. These funds finance the cost of retiring bonds sold for the capital projects funds noted above.

The improvement bond retirement fund is funded by the cigarette tax levied under two different sections of Ohio law. Actual cigarette tax earmarked for bond retirement is one-half cent per ten cigarettes.

Appropriations from the general revenue fund provide the moneys for meeting the principal and interest payments made from the public improvement bond retirement fund, the mental health facilities bond service fund, the higher education facilities bond service fund and the parks and recreation bond service fund. Debt service is the amount of revenue which must be provided to make all bond retirement principal and interest payments in full and on schedule.

The state retires bonds sold to finance bonus payments to Viet Nam era veterans through the Viet Nam conflict compensation bond retirement fund. Cash is transferred from the general revenue fund in accordance with scheduled payments for principal and interest costs.

Although two cents have been authorized, highway bonds issued under the highway obligations construction fund are currently being retired by a one cent per gallon gasoline tax diverted to the highway obligations bond retirement fund.

Surplus revenue on deposit in the several debt service funds may be invested by the Treasurer of State. Interest earnings are then credited to the appropriate bond retirement fund.

AGENCY AND DISTRIBUTION FUNDS

These funds are established to account for moneys held by a state agency acting as a trustee for individuals or for other governmental units.

Local Government Fund

Three and one-half percent of each month's receipts from the sales tax, personal income tax and corporation franchise tax are transferred from the general revenue fund to the local government fund. Eleven-twelfths of the amounts transferred is distributed monthly by the Auditor of State to counties according to the following formula:

(a) Seventy-five percent is distributed to each county in the proportion that the total real, public utility and personal property tax duplicate of the municipal corporation compares to the total tax duplicate of all municipalities in the state.

(b) Twenty-five percent is distributed monthly to each county according to the ratio of the population of the county at the last census to the total state population.

County treasurers, in turn, redistribute the amounts received among the various local government units, including the county itself, according to an allocation process previously determined and ordered by the county budget commission each year. Current law provides that no county shall receive less than $150,000 from the local govenment fund In any calendar year.

The remaining one-twelfth of the aforementioned tax receipts held in the local government fund is paid directly to municipal corporations having municipal income taxes. The amounts are distributed by the State Auditor according to the ratio of each municipality's income tax receipts to the total municipal income tax receipts in the state.

In August of each year, the Auditor of State also distributes from the local government fund, those revenues resulting from Ohio's intangibles tax laws. Pursuant to such law, the major portion of those moneys is distributed to Ohio's counties and the remainder is deposited to the credit of the general revenue fund.

It is interesting to note that the Auditor of State may withhold from distributions made from the local government fund, moneys due from a local government unit for any outstanding indebtedness owed to the state.

Automobile Registration Distribution Fund

The automobile registration fund receives all revenues collected from the annual license levy, the license transfer fees and the permissive (piggy-back) license tax of counties or municipalities. Revenues derived from county or municipal permissive taxes are returned to these subdivisions.

After deducting the cost of manufacturing and distributing license plates, the balance of the automobile registration fund is distributed to local taxing districts according to the following formula:

(a) Thirty-four percent is distributed to registration districts which may be either municipal corporations or counties.

(b) Forty-seven percent is distributed to counties wherein the automobile owners reside or maintain their business addresses.

(c) Nine percent is distributed to counties on the basis of the ratio which the road mileage of each county compares to the total county road mileage in the state.

(d) Five percent is distributed to townships on the basis of the ratio by which the township road mileage compares to the total township road mileage in the state.

(e) Five percent is distributed in equal amounts, to each county; this distribution is intended to partially equalize the distributions of this fund to the 88 counties.

Undivided Liquor Permit Fund

The undivided liquor permit fund receives fees from the issuance of licenses and permits to those persons involved in the manufacture, distribution, or sale of liquor.

The general revenue fund receives payment of .5 percent of this fund for use by the state Department of Health for research, education and treatment of alcoholism. All remaining moneys in this fund are returned to the taxing district in which the licensed businesses are located.

Gasoline Excise Tax Fund

The gasoline excise tax fund receives a portion of the seven cents per gallon state tax levied on motor vehicle fuel. Persons who purchase such fuels for any purpose other than the propulsion of motor vehicles upon highways within the boundaries of this state shall be entitled to a full refund of these taxes.

The distribution made from this particular fund must be used by local governments for maintenance, repair and construction of state and local roads and highways.

In the distribution of these funds by the state auditor, counties and townships share equally in their respective allotments of available revenues. Municipalities receive allocations on the basis of motor vehicle registration count within each municipality.

Ohio Fairs Fund

The Ohio fairs fund receives .5 percent of the total horse racing wager tax.

Each year, the director of the Department of Agriculture distributes $80,000 to the Ohio State Fair for racing purse money. The balance of the fund is distributed to the counties and independent agricultural societies for the general operation of fairs.

Horse Racing Tax Fund

The horse racing tax fund receives a portion of the revenues derived from those county and independent fairs which conduct pari-mutuel wagering.

Ohio law provides that a portion of the wager tax paid by these fairs shall be returned to them by the Auditor of State. Moneys distributed from this fund are for the use of the agricultural societies which conduct pari-mutuel wagering at their horse racing meets.

Cost of Living Fund

The cost of living fund is derived from a subsidy appropriation and is administered by the Treasurer of State.

The moneys in this account allow for a supplemental allowance for retired members of the State Teachers' Retirement System, the Public Employees' Retirement System, and the School Employees' Retirement System as provided for under Ohio law.

MISCELLANEOUS FUNDS

Volunteer Fire Fighter's Dependents Fund

The volunteer fire fighter's dependents fund receives revenues obtained from assessments made to each political subdivision or fire district which maintains a volunteer fire department.

The Auditor of State administers the fund for Ohio's almost 900 volunteer fire departments. The fund pays benefits to claimants who are dependents of deceased or permanently and totally disabled volunteer fire fighters injured through discharge of their duties.

Whenever claims against the fund have reduced it to 95 percent or less of its basic capital account, the Auditor of State shall cause an assessment to be made of participating subdivisions. The Treasurer of State may invest any portion of this fund not needed for immediate use.

Viet Nam Conflict Compensation Fund

In a special election held in May 1973, the voters of Ohio approved a constitutional amendment to show their appreciation to Ohio residents who rendered military service to their country during the Viet Nam conflict.

The amendment required the payment of cash or educational assistance benefits to armed forces personnel of the Viet Nam conflict era. The bonuses are financed by the sale of bonds which are not to exceed a total value of $300 million. The bonus payments and operating expenses of the Viet Nam Conflict Bonus Commission are paid on the order of the Sinking Fund Commission.

Federal Revenue Sharing Fund

The federal revenue sharing fund was established in December 1972 for the purpose of receiving federal revenues available to Ohio in accordance with the State and Local Fiscal Assistance Act of 1972 as enacted by the 92nd U.S. Congress. The revenues received are attributable to collections of federal individual income taxes not otherwise appropriated.

Each state receives its allocations by entitlement period. The formula set forth in law allocates one-third of a state's allowance to state government and two-thirds to local governmental units within a state. The proportions by which the total state allowance is figured and by which the distribution among the local governmental units within a state are determined are based upon factors of general tax effort and population.

The following charts on state revenues and expenditures for **ALL State Funds** have been prepared to illustrate the relative place of tax dollars in the overall picture of state government's financial operations.

Where the State's Dollars Came From (Revenues to **ALL State Funds** for the Fiscal Year Ending June 30, 1980)

⑹¢ 61¢	TAXES		$4,813,133,828.62
20¢	Sales Tax	$1,609,283,235.04	
14¢	State Income Tax	1,137,450,732.84	
5¢	Gasoline Excise Tax	407,180,818.63	
5¢	Public Utilities Taxes	376,029,772.97	
3¢	Cigarette Tax	209,218,776.00	
7¢	Corporation Franchise Tax	603,092,645.15	
2¢	Intangible Excise Taxes	141,734,793.24	
2¢	Insurance Companies Taxes	131,965,295.53	
1¢	Alcoholic Beverage Taxes	76,222,705.46	
2¢	Other Taxes	120,955,053.76	
25¢	FEDERAL PARTICIPATION		1,971,931,318.48
4¢	Transportation	284,973,625.62	
10¢	Welfare	833,001,849.62	
4¢	Education	285,940,611.36	
3¢	Health & Rehabilitation	212,637,017.25	
4¢	Other Programs	355,378,214.63	

(Revenues to **ALL State Funds** for the Fiscal Year Ending June 30, 1980).

1¢	PROCEEDS – SALE OF BONDS	100,000,000.00
5¢	GROSS LIQUOR SALES	373,026,770.65
1¢	LOTTERY TICKET SALES	189,191,299.96
2¢	MOTOR VEHICLE LICENSE FEES	57,098,612.35
1¢	INTEREST FROM INVESTMENTS	114,053,454.70
4¢	ALL OTHER REVENUE	320,455,046.92
$1.00	**GRAND TOTAL - ALL FUNDS**	**$7,938,890,331.68**

How the State Dollars Were Spent

(Expenditures from **ALL State Funds** for the Fiscal Year Ending June 30, 1980))

18¢	OPERATING COSTS, ALL DEPARTMENTS		$1,529,210,961.74
13¢	Personal Service	$1,078,262,487.46	
5¢	Maintenance & Equipment	450,948,474.28	
66¢	SUBSIDIES AND SHARED REVENUE		5,463,208,779.00
23¢	Elementary & Secondary Education	1,902,952,906.00	
8¢	Higher Education	677,487,871.00	
18¢	Public Welfare	1,523,420,176.00	
8¢	Distribution of State Taxes	620,692,532.00	
3¢	10% Property Tax Rollback	205,199,664.00	
2¢	Health and Mental Health	167,721,311.00	
4¢	Other Subsidized Programs	365,734,319.00	
7¢	CAPITAL IMPROVEMENTS		618,429,252.57
5¢	Roads & Highways	401,661,195.56	
2¢	Other	216,768,057.01	
-	LOTTERY PRIZE PAYMENTS		8,130,376.00
9¢	OTHER EXPENDITURES		720,564,646.11
3¢	Liquor Purchases	234,585,153.16	
3¢	Bonded Debt Service	253,929,808.64	
3¢	Miscellaneous	232,049,684.31	
$1.00	**GRAND TOTAL - ALL FUNDS**		**$8,339,544,015.42**

In the following cash statement, State Auditor Thomas E. Ferguson reports to Governor James A. Rhodes the cash balances for each fund in the state treasury as of June 30, 1980, the last day of the fiscal year.

STATE OF OHIO
AUDITOR OF STATE
CASH REPORT

To The Honorable HON. JAMES A. RHODES Governor of Ohio

I HEREBY CERTIFY THAT THE FOLLOWING IS A STATEMENT OF RECEIPTS, ADJUSTMENTS, DISBURSEMENTS AND BALANCES IN THE STATE TREASURY AS SHOWN BY THE BOOKS IN MY OFFICE

ANNUAL FOR FISCAL YEAR ENDED JUNE 30, 1980

N-800

FUND NAME	BEGINNING CASH BALANCE SUBJECT TO DRAFT	ADD RECEIPTS	ADD/SUBTRACT ADJUSTMENTS*	SUBTRACT WARRANTS ISSUED	CLOSING CASH BALANCE SUBJECT TO DRAFT	ADD OUTSTANDING WARRANTS	CASH BALANCE IN TREASURY	MEMO ACCOUNTS	
								VOUCHERS IN PROCESS	OUTSTANDING ENCUMBRANCES
CONSOLIDATED WARRANT	49431161587	615271215006	193791617	630075060564	34821107746	7337653437	42158761183	8170689851	40603698629
HIGHWAY	13054124795	54364043889	2429665496	53224687567	16623146613	548886511	17172033124	961021723	41273656838
FEDERAL SHARED REVENUE	60512718	9249883700	9284831794-	22931478	1633146	9778324	11411470		1633146
WILDLIFE	1224164173	1452569481	55219076	1205896644	1526055486	28904347	1554859833	8913157	128766758
EMERGENCY SCHOOL ADV.	109999539		1890000461	315066679	1684933321	40500000	1725433321		
WORKERS' COMPENSATION	64718735	4113551930	2936272202-	3782793862	101849601	37626174	139475775	50396755	163918814
LIQUOR CONTROL	421337082	37352630945	9140666455-	28210377455	422924069	132173376	555097445	44424065	119408554
STATE LOTTERY	3772087342	5719081890	3568225723-	1968642869	3954300640	53371302	4007671942	1389716	150311357
UNDIVIDED LIQUOR PERMT	11242189	1186231748		1178937636	18536301	2439887	20976188		
LOCAL GOVERNMENT	5334	12936558395	10277284280	23213848009		7997373	7997373		
HORSE RACING TAX		14801396		14801396					
OHIO FAIRS	95662033	224234146		217899300	101996879		101996879		
VOL FIRE FIGHTERS' DEF	7063018	23792518	1135352	10180000	21814788	840000	22654788		
WATERWAYS SAFETY	632456437	626757527	17921761-	572770474	668521729	5845579	674367308	3726131	2548377743
TOTAL OPERATING FUND	59084535082		7158172757-		59946820319		68152736629		82696231919
		742634351971		744613893977		8205916310		9240561438	
IMPORVEMENTS	8775782				8775782		8775782		
PUBLIC IMPROVEMENT	1239936566		881814-	236162572	1002892380	166670	1003059050	1031247	798171150
PUBLIC SCHOOL BUILDING	1536401614	420828670	67401571	115338179	1909593676		1909593676	3826068	1684150400
MENTAL HEALTH FAC IMP	719765483	6500095464	472707968	7642846794	49722521	110794832	160517353	43219177	14013840166
HIGHER EDUCATION IMP	6506346808	956612	2973855853	9280242825	201115848	252608551	453724399	121920741	6694794251

FUND NAME	BEGINNING CASH BALANCE SUBJECT TO DRAFT	ADD RECEIPTS	ADD/SUBTRACT ADJUSTMENTS*	SUBTRACT WARRANTS ISSUED	CLOSING CASH BALANCE SUBJECT TO DRAFT	ADD OUTSTANDING WARRANTS	CASH BALANCE IN TREASURY	MEMO ACCOUNTS	
								VOUCHERS IN PROCESS	OUTSTANDING ENCUMBRANCES
PARKS & RECREATION IMP	3424416077	12271600	1625947-	1886151841	1548905889	14090789	1562996678	108593245	1800328165
HIGHWAY SAFETY	931686344	8534194281	1227013101-	7729323926	509543598	262293353	771836951	74110997	441374934
HIGHWAY OBLIGATIONS	4129152910	3500814048	496685516-	5131995219	2001286223	53839585	2055125808	61034212	3502800378
TRANSPORTATION RESEARC	16144219	574258897	2701695-	569424353	18277068	11442055	29719123	4956656	66223871
BUR EMPLOYMENT SERVIC	2652739	158512640	1557680-	149483227	10124472	3682100	13806572	9338312	86585550
AUTO REGISTRATION DIST	1112252840	14963004230	364461394	11036645881	5403072583		5403072583		
CAPITAL IMP BOND RET	1763817		197091		1960908		1960908		
PUBLIC IMP BOND RET	2137787		2107662396	2109020000	780183		780183		
IMPROVEMENTS BOND RET	459199835	1443736354	1224908377	2641262500	486582066		486582066		
DEVELOPMENT BOND RET	4227004		1900301814	1901492500	3036318		3036318		
GASOLINE EXCISE TAX	830517397	9757522220	128164250	10234235000	481968867	158872300	640841167		
HIGHWAY OBLIG BOND RET	7694132295	5530983899	871433960	6116581150	7979969004		7979969004		
HIGHWAY IMP BOND RET	1586368595	1103698402	143361673	1234182500	1599246170		1599246170		
VIETNAM COMPENSATION	4363730768		1100638524-	44500000	3218592244		3218592244		
COST OF LIVING ADJ									
VIETNAM COMP BOND RET	6110355		1527225677	1528750000	4586032		4586032		
TOTAL ALL FUNDS	103660454117	795135229088	1792401190	814201232244	86386852151	9073706545	95460558696	9668592093	111784544818

ADJUSTMENTS INCLUDE CANCELLED WARRANTS. WARRANTS VOIDED AFTER 2 YEARS. CASH TRANSFERS.

REFUNDS PROCESSED AS RECEIPTS THIS TABLE. OTHER TABLES IN REPORT REFUNDS PROCESSED TO REDUCE EXPENDITURES.

FUND NAME	BEGINNING CASH BALANCE SUBJECT TO DRAFT	ADD RECEIPTS	ADD/SUBTRACT ADJUSTMENTS*	SUBTRACT WARRANTS ISSUED	CLOSING CASH BALANCE SUBJECT TO DRAFT	ADD OUTSTANDING WARRANTS	CASH BALANCE IN TREASURY	VOUCHERS IN PROCESS	OUTSTANDING ENCUMBRANCES
DEPOSITORY TRUST	11527349659	131076544777		134104848523	8499045913				

Thomas E Ferguson Auditor of State

This schedule shows in detail the sources of revenue for all of the state funds described in the introductory text. A four year comparison of receipts by source also is shown, as well as a summary of receipts for the years 1980, 1979 and 1976.

These revenues are collected by the Department of Taxation, the Department of Liquor Control, the Bureau of Motor Vehicles and other departments appropriate to the specific sources of revenue.

The departments register their deposits with the Auditor of State on a daily basis and then place the moneys on deposit with the Treasurer of State. A daily reconciliation of these deposits is made between the two offices to ensure that all funds are properly in balance.

Receipts By Fund and Source

Index of funds

49 Auto Registration Distribution Fund
48 Bureau of Employment Service
50 Capital Improvements Bond Retirement Fund
60 Cost of Living Adjustment Fund
53 Development Bond Retirement Fund
34 Emergency School Advancement Fund
62 Fairs Fund, Ohio
31 Federal Revenue Sharing Trust Fund
16 Federal Special Revenue Fund
54 Gasoline Excise Tax Fund
19 General Revenue Fund non-earmarked
25 General Revenue Fund Rotaries
39 Higher Education Improvement Fund
7 Highway Funds
58 Highway Improvement Bond Retirement Fund
57 Highway Obligations Bond Retirement Fund
43 Highway Obligations Construction Fund
41 Highway Safety Fund
61 Horse Racing Tax Distribution Fund
52 Improvements Bond Retirement Fund
14 Intragovernmental Service Fund
45 Liquor Control Fund
56 Local Government Fund
47 Lottery Fund, State
38 Mental Health Facilities Improvement Fund
40 Parks and Recreation Improvement Fund
35 Public Improvement Fund
51 Public Improvements Bond Retirement Fund
36 Public School Building Fund
9 State Special Revenue Fund
44 Transportation Research Fund
55 Undivided Liquor Permit Fund
59 Vietnam Conflict Compensation Fund
63 Vietnam Conflict Compensation Bond Retirement Fund
64 Volunteer Firemens Dependents Fund
65 Waterways Safety Fund
32 Wildlife Funds
37 Workers' Compensation Fund

66 Summary of Receipts

HIGHWAY FUNDS

	FISCAL YEAR ENDING JUNE 30 1980	 1979	 1978	 1977
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 217,867,443.72	$ 255,066,791.11	$ 218,282,569.61	$ 200,105,178.10
OTHER TAXES				
HIGHWAY USE TAX	13,163,100.32	20,497,945.90	11,841,244.71	3,012,749.51
TOTAL TAXES	231,030,544.24	255,564,737.01	230,123,814.32	203,117,927.61
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
PERSONALIZED PLATES	830,000.00	450,000.00	358,580.00	311,060.00
OTHER LICENSES,PERMITS & FEES(CONT)				
HIGHWAY USE PERMITS	418,474.89	438,408.10	389,238.00	330,169.69
WITNESS AND JURY FEES	8,305.41	8,840.32		
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	426,780.30	447,248.42	389,238.00	330,169.69
TOTAL LICENSES, PERMITS AND FEES	1,256,780.30	897,248.42	747,818.00	641,229.69
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-EQUIPMENT & MOTOR VEHICLE	697,231.98	145,174.00	495,801.40	815,484.92
ASSETS-SCRAP & SALVAGE MATERIAL	94,060.87	101,294.94	57,460.12	78,863.28
TOTAL SALES-PROPERTIES AND COMMODITIES	791,292.85	246,468.94	553,261.52	894,348.20
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	111,650.68	126,263.96	124,330.42	163,311.81
SALES-OTHER				
SALES-VARIOUS OTHER	115,913.30	134,538.31	66,658.52	133,534.58
TOTAL SALES	1,018,856.83	507,271.21	744,250.46	1,191,194.59
PARTICIPATION				
PARTICIPATION-FED-CAP.IMP.& CONSTR.				
HIGHWAY CONSTRUCTION	276,768,328.05	255,314,613.95	180,253,820.72	173,882,323.08
PARTICIPATION-FED-SAFETY & DEFENSE				
NATIONAL HIGHWAY SAFETY ACT	1,344,971.35	936,269.17	1,294,646.62	933,203.27
PARTICIPATION-FEDERAL-OTHER				
VARIOUS OTHER	1,360,429.30	985,697.93	493,313.14	542,761.44
PARTICIPATION-LOCAL				
HIGHWAY PROJECT	21,311,847.62	17,883,643.43	24,327,186.38	19,578,904.67
PARTICIPATION-NON-GOVERNMENT				
VARIOUS OTHER	688,763.89	527,670.40	545,767.47	451,693.69
TOTAL PARTICIPATION	301,474,340.21	275,647,894.88	206,914,734.33	195,388,886.15
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-HIGHWAY PATROL	6,985,207.68	5,986,957.93	5,731,092.20	5,392,888.02
RENTALS-HIGHWAY RIGHT-OF-WAY	911,896.30	1,145,078.08	1,073,510.00	1,105,739.70
TOTAL OTHER REVENUE-EARNINGS	7,897,103.98	7,132,036.01	6,804,602.20	6,498,627.72

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
OTHER REVENUE-REIMBURSEMENTS				
FINDINGS OF ILLEGAL PAYMENTS	$	$	$	$ 150.00
DAMAGE-STATE PROPERTY & EQUIPMENT	750,802.98	657,638.48	678,923.71	474,750.59
VARIOUS OTHER	84,585.35	1,577,877.12	714,176.80	209,396.74
TOTAL OTHER REVENUE-REIMBURSEMENTS	835,388.33	2,235,515.60	1,393,100.51	684,297.33
TOTAL OTHER REVENUE	8,732,492.31	9,367,551.61	8,197,702.71	7,182,925.03
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS LAND & BUILDINGS		347,993.58		15,869.15
NON-REVENUE-INTERDEPARTMENT REIMBURSEMENTS				336.81
NON-REVENUE-OTHER PETTY CASH CLOSE-OUTS	15,300.00		3,500.00	
TOTAL NON-REVENUE RECEIPTS	15,300.00	347,993.58	3,500.00	16,205.96
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS			62.65	
CASH TRANSFERS				
APPROPRIATION REIMBURSMENTS-OUT		1,591,090.00-		
CASH TRANSFERS-INTEREST	15,533,813.60			
INTRA-STATE	7,522,726.77	4,415,067.33	3,213,850.20	1,092,394.75-
VARIOUS OTHER-IN	1,018,892.00	847,161.00	834,016.00	1,247,999.00
VARIOUS OTHER-OUT		10,039.10-		413,073.15-
TOTAL CASH TRANSFERS	24,075,432.37	3,661,099.23	4,047,866.20	257,468.90-
FUND TOTAL	567,603,746.26	545,993,795.94	450,779,748.67	407,280,897.15

STATE SPECIAL REVENUE FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
TAXES				
SALES & USE TAX				
SALES TAX-TOTAL	$ 7,636,935.29	$ 7,051,806.24	$	$
USE TAX	839,184.91	975,371.55		
SALES TAX-COUNTY LEVY RC 5739.021	110,837,630.88	94,747,294.54		
SALES TAX-TRANSIT AUTH.RC5739.023	48,822,689.77	53,167,781.67		
TOTAL SALES & USE TAX	168,136,440.85	155,942,254.00		
STATE INCOME TAX				
STATE INCOME TAX-PERSONAL	97,723,085.05	92,290,457.42		
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	10,047,809.10	10,425,856.88		
PUBLIC UTILITIES EXCISE TAXES				
NATURAL GAS		8,164.05		
PIPELINES		2,786.47		
STEAM RAILROAD COMPANIES		3,747.14		
SLEEPING CAR & FREIGHT LINE COMPANY		26,414.84		
TELEGRAPH COMPANIES		3,196.63		
TELEPHONE COMPANIES		562.47		
WATERWORKS COMPANIES		1,983.01		
TOTAL PUBLIC UTILITIES EXCISE TAXES		46,854.61		
NATURAL RESOURCES SEVERANCE TAX				
COAL	1,699,569.15	1,962,104.20		
SALT	134,449.40	172,463.24		
LIMESTONE	434,304.81	469,801.26		
DOLOMITE	82,889.84	70,953.18		
SAND	198,052.33	206,588.47		
GRAVEL	262,074.13	275,011.68		
OIL	333,092.39	301,255.62		
NATURAL GAS	1,276,313.50	1,136,028.34		
TOTAL NATURAL RESOURCES SEVERANCE TAX	4,420,745.55	4,594,205.99		
OTHER TAXES				
BEER, WINE, AND MALT TAXES	684,441.98	188,060.05		
CORPORATION FRANCHISE TAX	16,810,444.51	11,422,727.90		
INS. CO. FOREIGN-GROSS PREMIUM		1,337.95		
INSURANCE COMPANIES TAXES	1,763,921.15	325,200.80		
HIGHWAY USE TAX	77,201.58	38,606.86		
TOTAL OTHER TAXES	19,336,009.22	11,975,933.56		
OTHER TAXES (CONTINUED)				
HORSE RACING WAGER TAX	3,193,604.63	3,177,477.61		
OTHER EXCISE TAXES				
CIGARETTE EXCISE TAX	1,271,364.13	877,404.91		
INTANGIBLE DEALERS IN SECURITIES	43,934.23			
INTANGIBLE INTER-COUNTY CORPORATION	20,256.45	7,280.56		
COAL RESEARCH & DEVELOPMENT ACCOUNT		676,557.31		
TOTAL OTHER EXCISE TAXES	1,335,554.81	1,561,242.78		
TOTAL TAXES	304,193,249.21	280,014,282.85		

	FISCAL YEAR ENDING JUNE 30 1980	1979	1978	1977
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
OTHER	$ 100,000.00	$ 92,000.00	$	$
BUSINESS LICENSES				
BUSINESS LICENSES-CREDIT UNION	365,366.02	521,243.54		
EMPLOYMENT AGENCY	29,500.00	425.00		
HEARING AID DEALERS	100.00	100.00		
HORSE RACING COMMISSION	5,775.00	4,950.00		
NURSERY DEALER OR AGENT	56,245.00	78,873.79		
PAWNBROKER	15,600.00	11,125.00		
SEED & INOCULANT DEALER & AGENT	117,165.82	111,989.87		
REGULATION OF TRANSMITTERS OF MONEY	9,661.98			
TOTAL BUSINESS LICENSES	799,413.82	728,707.20		
OCCUPATIONAL LICENSES				
ACCOUNTANT	45.00	105.00		
AUCTIONEER	1,060.00	225.00		
AVIATION	451.00	16.00		
BARBER	49.00	23.00		
COSMETOLOGY		25.00		
EMBALMER & FUNERAL DIRECTOR	67.50	112.50		
NURSE	42.00			
PHARMACIST	367.50	1,185.00		
PRIVATE INVESTIGATORS	400.00			
REAL ESTATE BROKER	449,802.99	428,733.30		
REAL ESTATE SALESMAN	1,255,276.50	1,199,730.00		
SECURITY DEALER & SALESMAN	1,166,125.90			
SPEECH PATHOLOGY&AUDIOLOGY LIC&FEES		61,700.00		
PHYSICAL THERAPY-LICENSES	3,770.00	218,580.00		
SANITARIAN REGISTRATION	19,725.00	38,450.00		
TOTAL OCCUPATIONAL LICENSES	2,897,182.39	1,948,884.80		
AGRICULTURAL LICENSES PERMITS FEES				
LIVESTOCK LICENSES & FEES	16,215.00	16,645.00		
BAKERIES	89,370.00	85,960.00		
COLD STORAGE WAREHOUSES	4,100.00	3,400.00		
FROZEN FOOD LOCKERS	22,725.00	22,050.00		
FROZEN DESSERT MANUFACTURERS	47,877.00	44,734.50		
MILK AND CREAM DEALERS	6,780.00	6,195.00		
MILK & CREAM WEIGHERS & TESTERS	25,302.00	79,147.00		
SOFT DRINK BOTTLERS	24,000.00	24,150.00		
COMMERCIAL FEED INSPECTION	167,961.71	154,336.60		
FRUIT AND VEGETABLES	156,104.61	183,781.60		
POULTRY & DAIRY PRODUCT	578,394.12	508,374.26		
LIMESTONE ANALYSIS	6,227.88	6,664.31		
APIARY INSPECTION & LICENSES	18,305.00	12,909.00		
FERTILIZER ANALYSIS	326,009.00	296,067.39		
NURSERY INSPECTION CERTIFICATES	43,321.00	44,143.00		
PACKET SEED INSPECTION STAMPS	96,590.00	66,934.50		
TOTAL AGRICULTURAL LICENSES PERMITS FEES	1,629,282.32	1,555,492.16		
COMMERCE LICENSES, PERMITS AND FEES				
BANK EXAMINATIONS	1,874,399.68	1,753,212.51		
FOREIGN TRUST COMPANIES	96,000.00	97,750.00		
BUILD.&LOAN-ANN.&FINAL REPORTS	1,597,833.44	1,346,059.00		
FIRE MARSHAL-HOTEL & MOTEL FEES	45,415.00			
CERTIFICATION FEES	199,620.00	62,500.00		
COMMERCE-SECURITIES FILING FEES	1,601,748.11	900.00		
CONSUMER FINANCE FILING FEES	605,832.50	255,925.00		

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
TOTAL COMMERCE LICENSES, PERMITS AND FEES	6,020,848.73	3,516,346.51		
OTHER LICENSES, PERMITS AND FEES				
PARK & RECREATION	$ 2,303,586.98 $	2,163,804.89 $		
OTHER LICENSES,PERMITS & FEES(CONT)				
DOMESTIC INSURANCE EXAMS	1,016,162.90	1,128,425.82		
LAKE ERIE DREDGING PERMITS	289,764.12	288,488.02		
OUT-PATIENT FEES	3,871.50	13,599.71		
RECLAMATION FEES	1,383,839.00	1,262,654.00		
STATE ARCHITECTS FEES	300.00			
SUPREME COURT DOCKET FEES	6,466.58	7,195.69		
WITNESS AND JURY FEES	205.78	162.50		
POWER SITING FEES	365,261.50	306,705.00		
CERTIFICATE OF NEED FEES	467,175.40			
VARIOUS OTHER	729,134.04	569,485.35		
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	4,262,180.82	3,776,716.09		
TOTAL LICENSES, PERMITS AND FEES	18,214,495.06	13,781,951.63		
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-EQUIPMENT & MOTOR VEHICLE	1,031,641.84	666,214.66		
ASSETS-SCRAP & SALVAGE MATERIAL	488,558.23	617,851.75		
FOREST PRODUCTS	738,528.47	889,031.45		
BLIND WORKERS MANUFACTURING	150,511.08	161,371.68		
LIVESTOCK/FARM PRODUCE	32,228.67	36,218.88		
WATER	671,268.62	696,149.96		
EMPLOYEE/STUDENTS CAFE. & LODGING	26,766.50	28,488.00		
SALES-EDUCATIONAL MATERIALS	390,118.69	286,315.31		
TOTAL SALES-PROPERTIES AND COMMODITIES	3,529,622.10	3,381,641.69		
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	236,149.64	182,302.49		
LIBRARY BOOKS & CATALOG SERVICES	308,228.41	271,422.05		
PRINTED MATTER-LISTS	1,972.39	5,021.82		
TOTAL SALES-PRINTED MATTER	546,350.44	458,746.36		
SALES-OTHER				
VARIOUS OTHER	122,030.88	93,942.96		
TOTAL SALES	4,198,003.42	3,934,331.01		
PARTICIPATION				
PARTICIPATION-FED-NATURAL RESOURCES				
RECREATIONAL PROGRAMS		72,358.07		
PARTICIPATION-FEDERAL-PUBLIC HEALTH				
MENTAL HEALTH	2,869.00	1,689.86		
PARTICIPATION-FEDERAL-OTHER				
VARIOUS OTHER	155,893.97	136,957.05		
PARTICIPATION-LOCAL				
AID TO CRIPPLED CHILDREN	3,730,247.86	4,995,553.24		
PARTICIPATION-LOCAL (CONTINUED)				
VARIOUS OTHER	4,000.00	23,186.12		

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
PARTICIPATION-NON-GOVERNMENT				
FAMILY SUPPORT-INST. STATE PATIENTS	$ 21,462,460.77	$ 20,681,649.35	$	$
GIFTS, BEQUESTS & ENDOWMENTS	20,399.33	167,780.80		
AGRICULTURAL PROMOTIONAL PROGRAMS	264,135.52	223,107.06		
TOTAL PARTICIPATION-NON-GOVERNMENT	21,746,995.62	21,072,537.21		
TOTAL PARTICIPATION	25,640,006.45	26,302,281.53		
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-VARIOUS OTHER	47,322.00	81,083.91		
RENTALS-LAND & BUILDINGS	192,789.63	186,128.07		
RENTALS-EQUIPMENT	21,219.00	21,893.00		
RENTALS-LODGING & CAMPING SITE	2,537,647.24	2,414,749.47		
RENTALS-ROYALTY,EASEMENT,RIGHT/WAY	137,273.29	198,299.95		
RENTALS-EDUCATIONAL MATERIALS	2.45	14,792.18		
RENTALS - PARKING CHARGES	308,632.00	202,709.04		
TOTAL OTHER REVENUE-EARNINGS	3,244,885.61	3,119,655.62		
OTHER REV-OHIO EXP.CENTR-STATE FAIR				
STATE FAIR ENTRY FEES-1977		273.00		
ENTRY FEES 1978 FAIR		86,367.51		
ENTRY FEES-1979 FAIR	105,276.25	141,799.95		
STATE FAIR ENTRY FEES 1980	160,002.74			
TICKET SALES-1978 FAIR		1,887,948.29		
TICKET SALES-1979 FAIR	1,762,301.21	16,638.00		
STATE FAIR TICKET SALES	25,432.25			
SPACE RENTALS-1978 FAIR	1,600.00	801,919.30		
SPACE RENTALS-1979 FAIR	697,470.12	294,918.00		
SPACE RENTALS-1980 FAIR	328,929.50			
MISCELLANEOUS RECEIPTS-1978		614,365.72		
MISCELLANEOUS RECEIPTS-1979 FAIR	616,071.86	100,596.00		
MISC: PREMIUM SUPPORT	105,987.00			
TOTAL OTHER REV-OHIO EXP.CENTR-STATE FAIR	3,803,070.91	3,943,025.77		
OTHER REVENUE-OHIO EXP. CENTER				
NON-STATE FAIR RECEIPTS-RENTAL	825,575.71	749,111.04		
NON-STATE FAIR RECEIPTS-MISC.	389,731.88	198,844.44		
TOTAL OTHER REVENUE-OHIO EXP. CENTER	1,215,307.59	947,955.48		
OTHER REVENUE-RECOVERIES				
OVERCHARG REC-ANTI TRUST SUITS	43,597.79	52,922.70		
RECOVERIES-OTHER	57.87	5,800.00		
TOTAL OTHER REVENUE-RECOVERIES	43,655.66	58,722.70		
OTHER REVENUE-REIMBURSEMENTS				
MEDICARE	8,859,304.59	7,747,728.48		
PUBLIC AUDITS-POLITICAL SUBDIVISION	6,058,720.80	5,250,804.69		
DAMAGE-STATE PROPERTY & EQUIPMENT	20,504.90	25,846.81		
VARIOUS OTHER	2,025,756.68	813,504.75		
TOTAL OTHER REVENUE-REIMBURSEMENTS	16,964,286.97	13,837,884.73		
OTHER REVENUE-OTHER				
FORFEITURE OF BONDS & DEPOSITS	388,495.50	321,292.28		
HNDL.CHRG-DIST. OF SURPLUS PROPERTY	1,749,365.01	1,409,392.56		
COMMISSIONS	2,787.51	9,836.00		

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
COURT COSTS	$ 4,693,607.26	$ 4,577,905.12	$	$
VARICUS OTHER	1,618,620.55	1,101,832.41		
TOTAL OTHER REVENUE-OTHER	8,453,075.83	7,420,258.37		
TOTAL OTHER REVENUE	33,724,282.57	29,329,502.67		
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS				
LAND & BUILDINGS	710,849.00	1,296,576.90		
LAKE LAND SALES	68,775.30	82,597.20		
TOTAL NON-REVENUE-SALE OF ASSETS	779,624.30	1,379,174.10		
NON-REVENUE-OTHER				
REPAYMENT LOANS-POL. SUBDIVISIONS	509,833.78	283,991.78		
UNCLAIMED FUNDS	900,515.84	1,225,949.54		
SALES TAX-FOR SUBSEQUENT REMITTANCE	6,013.16	5,629.35		
VARIOUS OTHER	19,340.66	9,005.00		
TOTAL NON-REVENUE-OTHER	1,435,703.44	1,524,575.67		
TOTAL NON-REVENUE RECEIPTS	2,215,327.74	2,903,749.77		
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	499,797.70	911,703.26		
CASH TRANSFERS				
VARIOUS OTHER-INTEREST EARNINGS	181,059.35	165,198.91		
INTRA-STATE	679,202.40-	2,072,471.02-		
TOTAL CASH TRANSFERS	498,143.05-	1,907,282.11-		
FUND TOTAL	388,187,019.10	355,270,520.65		

INTRAGOVERNMENTAL SERVICE FUND

	FISCAL YEAR ENDING JUNE 30 1980	1979	1978	1977
TAXES				
NATURAL RESOURCES SEVERANCE TAX				
NATURAL GAS	$	$ 118.00-	$	$
LICENSES, PERMITS AND FEES				
OTHER LICENSES,PERMITS & FEES(CONT)				
STATE ARCHITECTS FEES	259,774.50	154,091.33		
WITNESS AND JURY FEES	982.20	398.10		
VARIOUS OTHER	3,930.00			
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	264,686.70	154,489.43		
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-EQUIPMENT & MOTOR VEHICLE		4,883.95		
ASSETS-SCRAP & SALVAGE MATERIAL	61,672.21	82,676.24		
OHIO PENAL INSTITUTION PRODUCTS	789,661.14	663,516.56		
LIVESTOCK/FARM PRODUCE	555,220.56	466,287.18		
TOTAL SALES-PROPERTIES AND COMMODITIES	1,406,553.91	1,217,363.93		
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	18,697.00	16,722.34		
PRINTED MATTER-LISTS	1,730.00	1,355.00		
TOTAL SALES-PRINTED MATTER	20,427.00	18,077.34		
SALES-OTHER				
VARIOUS OTHER	1,372,306.50	1,170,828.06		
TOTAL SALES	2,799,287.41	2,406,269.33		
PARTICIPATION				
PARTICIPATION-FED-SAFETY & DEFENSE				
NATIONAL HIGHWAY SAFETY ACT	28,601.20			
PARTICIPATION-LOCAL (CONTINUED)				
VARIOUS OTHER	5,692.06	22,349.23		
TOTAL PARTICIPATION	34,293.26	22,349.23		
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-VARIOUS OTHER		405.00		
RENTALS - PARKING CHARGES	12,635.00	12,360.00		
TOTAL OTHER REVENUE-EARNINGS	12,635.00	12,765.00		
OTHER REVENUE-REIMBURSEMENTS				
STATE PERSONNEL SERVICES-LOCAL GOV.	741.60	4,893.95		
PUBLIC AUDITS-POLITICAL SUBDIVISION	699,662.33	622,135.28		
DAMAGE-STATE PROPERTY & EQUIPMENT	4,419.41	861.29		
VARIOUS OTHER	916,902.48	48,156.60		
TOTAL OTHER REVENUE-REIMBURSEMENTS	1,621,725.82	676,047.12		
OTHER REVENUE-OTHER				
DATA PROCESSING SERVICES	368,590.84	187,734.20		
VARIOUS OTHER	485,930.91	39,076.06		

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
TOTAL OTHER REVENUE-OTHER	834,321.77	226,830.26		
TOTAL OTHER REVENUE	2,488,882.59	915,642.38		
NON-REVENUE RECEIPTS				
NON-REVENUE-INTERDEPARTMENT				
REIMBURSEMENTS	$ 30,923.10	$ 3,604.40	$	$
PAYROLL CHECK-OFF,COMPUTER SERVICES	6,899,124.94	3,843,902.58		
TOTAL NON-REVENUE-INTERDEPARTMENT	6,930,048.04	3,847,506.98		
NON-REVENUE-OTHER				
PETTY CASH CLOSE-OUTS	79.72			
VARIOUS OTHER	715,733.32	738,110.80		
TOTAL NON-REVENUE-OTHER	715,813.04	738,110.80		
TOTAL NON-REVENUE RECEIPTS	7,645,861.08	4,585,617.78		
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	67,759.69	20,185.45		
CASH TRANSFERS				
INTRA-STATE	78,207,803.48	72,469,318.60		
TOTAL CASH TRANSFERS	78,207,803.48	72,469,318.60		
FUND TOTAL	91,308,574.21	80,573,734.24		

FEDERAL SPECIAL REVENUE FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
LICENSES, PERMITS AND FEES				
AGRICULTURAL LICENSES PERMITS FEES				
MEAT INSPECTION FEES	$ 37,919.40	$ 40,691.20	$	$
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	8,948.38	5,484.02		
VARIOUS OTHER	850.00	460.00		
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	9,798.38	5,944.02		
TOTAL LICENSES, PERMITS AND FEES	47,717.78	46,635.22		
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-SCRAP & SALVAGE MATERIAL	292.28	358.02		
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	7,436.10	10,218.62		
PRINTED MATTER-LISTS	9,584.81	11,683.83		
TOTAL SALES-PRINTED MATTER	17,020.91	21,902.45		
SALES-OTHER				
VARIOUS OTHER	7,543.62	3,928.78		
TOTAL SALES	24,856.81	26,189.23		
PARTICIPATION				
PARTICIPATION-FEDERAL-EDUCATIONAL				
ADULT EDUCATION	5,644,516.11	4,963,847.49		
ELEMENTARY & SECONDARY EDUCATION	132,633,427.34	106,127,735.13		
TEACHER TRAINING-HANDICAPPED	100,000.00	112,646.26		
VOCATIONAL EDUCATION	36,835,309.11	30,819,502.41		
MANPOWER DEVELOPMENT	127,112.84	105,000.00		
NATIONAL DEFENSE EDUCATION ACT		14,225.00		
LIBRARY RURAL SERVICE	2,790,477.16	3,059,655.00		
TOTAL PARTICIPATION-FEDERAL-EDUCATIONAL	178,130,842.56	145,202,611.29		
PARTICIPATION-FED-NATURAL RESOURCES				
WEEKS FUND-STATE FORESTS	741,345.99	704,118.46		
WATER RESOURCES CONSERVATION	102,516.00	5,291,437.79		
RECREATIONAL PROGRAMS	10,296,053.74	7,715,689.88		
TOTAL PARTICIPATION-FED-NATURAL RESOURCES	11,139,915.73	13,711,246.13		
PARTICIPATION-FEDERAL-PUBLIC HEALTH				
HEALTH	58,561,661.11	53,279,790.81		
MENTAL HEALTH	98,800,597.14	102,003,581.92		
DISABILITY DETERMINATION		3,566,000.00		
VOCATIONAL REHABILITATION	55,068,500.00	58,542,500.00		
SENIOR CITIZENS PROGRAM	32,242,918.16	27,682,560.60		
TOTAL PARTICIPATION-FEDERAL-PUBLIC HEALTH	244,673,676.41	245,074,433.33		
PARTICIPATION-FED-PUBLIC ASSISTANCE				
DAY CARE ASSISTANCE	15,900,000.00	16,050,000.00		
CHILD WELFARE	3,402,744.00	2,709,900.05		
JUVENILE DELINQUENCY CONTROL	203,390.00	176,250.55		
SCHOOL FOOD SERVICE	107,664,768.80	82,734,690.60		
FOOD STAMP PROGRAM	11,673,193.00	11,500,000.00		

	FISCAL YEAR ENDING JUNE 30 1980	1979	1978	1977
ECONOMIC OPPORTUNITY ACT	$ 705,904.26	$ 1,005,246.82	$	$
PUBLIC ASSISTANCE	1,250,000.00	391,388.00		
WELFARE SPECIAL ACTIVITIES	114,671,549.24	83,040,550.41		
TOTAL PARTICIPATION-FED-PUBLIC ASSISTANCE	253,471,549.30	197,608,026.43		
PARTICIPATION-FED-SAFETY & DEFENSE				
OHIO NATIONAL GUARD	1,100,929.24	927,173.11		
CIVIL DEFENSE-FEDERAL	670,626.13	568,722.55		
NATIONAL HIGHWAY SAFETY ACT	4,276,875.08	1,648,026.81		
LAW ENFORCEMENT PROGRAMS	20,400,000.00	23,500,000.00		
DISASTER RELIEF	825,169.13	976,428.47		
TOTAL PARTICIPATION-FED-SAFETY & DEFENSE	27,273,599.58	27,620,350.94		
PARTICIPATION-FEDERAL-OTHER				
BUREAU OF EMPLOYMENT SERVICES	79,661,385.34	73,592,001.77		
TECHNICAL SERVICES	145,000.00	18,000.00		
OHIO OFFICE OF APPALACHIA	565,003.73	656,714.72		
VARIOUS OTHER	141,353,542.54	140,125,487.78		
TOTAL PARTICIPATION-FEDERAL-OTHER	221,724,931.61	214,392,204.27		
PARTICIPATION-LOCAL (CONTINUED)				
EMPLOYMENT SERVICES PROGRAMS	3,189,511.16	3,234,752.03		
VARIOUS OTHER	4,000.00	502,112.24		
TOTAL PARTICIPATION-LOCAL (CONTINUED)	3,193,511.16	3,736,864.27		
PARTICIPATION-NON-GOVERNMENT				
VARIOUS OTHER	184,072.00	145,079.84		
TOTAL PARTICIPATION	941,792,098.35	847,490,816.50		
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-VARIOUS OTHER	563.00	750.00		
RENTALS-LAND & BUILDINGS	451,117.46	448,213.41		
TOTAL OTHER REVENUE-EARNINGS	451,680.46	448,963.41		
OTHER REVENUE-RECOVERIES				
ESTATE RECOVERIES-AID FOR AGED	52,234.00	217,527.00		
RECOVERIES-OTHER	285,130.55	207,012.19		
TOTAL OTHER REVENUE-RECOVERIES	337,364.55	424,539.19		
OTHER REVENUE-REIMBURSEMENTS				
STATE PERSONNEL SERVICES-LOCAL GOV.	6,633.75	1,485.00		
DAMAGE-STATE PROPERTY & EQUIPMENT		318,902.79		
VARIOUS OTHER	9,650,474.06	6,989,414.66		
TOTAL OTHER REVENUE-REIMBURSEMENTS	9,657,107.81	7,309,802.45		
OTHER REVENUE-OTHER				
COMMISSIONS	4,168.16	3,892.86		
VARIOUS OTHER	647,650.18	754,653.84		
TOTAL OTHER REVENUE-OTHER	651,818.34	758,546.70		
TOTAL OTHER REVENUE	11,097,971.16	8,941,851.75		

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
NON-REVENUE RECEIPTS				
NON-REVENUE-INTERDEPARTMENT				
REIMBURSEMENTS	$	$ 14,878.00	$	$
AGRICULTURE LAB SERVICES	2,375.71	1,226.00		
PAYROLL CHECK-OFF,COMPUTER SERVICES	34.97	76.57		
TOTAL NON-REVENUE-INTERDEPARTMENT	2,410.68	16,180.57		
NON-REVENUE-OTHER				
PETTY CASH CLOSE-OUTS	3,080.72	5,682.92		
VARIOUS OTHER	768,547.06	47,008.99		
TOTAL NON-REVENUE-OTHER	771,627.78	52,691.91		
TOTAL NON-REVENUE RECEIPTS	774,038.46	68,872.48		
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	3,744,941.45	1,710,807.49		
CASH TRANSFERS				
VARIOUS OTHER-INTEREST EARNINGS	188,409.37	123,893.29		
INTRA-STATE	8,663,309.89-	15,586,947.70-		
TOTAL CASH TRANSFERS	8,474,900.52-	15,463,054.41-		
FUND TOTAL	949,006,723.49	842,822,118.28		

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
TAXES				
SALES & USE TAX				
SALES TAX-TOTAL	$ 1,358,032,083.63	$ 1,345,018,459.90	$ 1,225,859,393.65	$ 1,063,046,423.60
USE TAX	83,115,010.56	77,298,415.82	69,024,134.96	59,805,833.36
TOTAL SALES & USE TAX	1,441,147,094.19	1,422,316,875.72	1,294,883,528.61	1,122,852,256.96
STATE INCOME TAX				
STATE INCOME TAX-PERSONAL	1,039,727,647.79	868,061,521.57	775,494,497.84	614,879,030.37
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	2,043,901.00	1,926,292.00	1,853,845.08	1.137.768.00
PUBLIC UTILITIES EXCISE TAXES				
ELECTRIC POWER	175,678,061.18	189,495,445.42	149,888,982.45	111,005,630.54
NATURAL GAS	76,839,898.11	83,911,916.71	71,488,994.92	45,660,958.20
ARTIFICIAL GAS		200.00	26,592.36	47,202.66
PIPELINES	414,107.46	405,587.81	370,139.22	296.539.22
STEAM RAILROAD COMPANIES	12,926,558.44	10,621,002.73	6,955,401.90	4,663.038.16
EXPRESS COMPANIES		10.00		
SLEEPING CAR & FREIGHT LINE COMPANY	2,093,148.97	1,814,554.02	1,886,460.72	1,450,872.48
UNION DEPOT COMPANIES	72,263.71	38,901.69	40,150.48	18,042.76
TELEGRAPH COMPANIES	127,495.65	65,417.28	120,262.00	111,670.78
TELEPHONE COMPANIES	99,678,171.72	64,418,332.85	60,802,510.98	43,874.535.70
WATER TRANSPORTATION COMPANIES	67,038.36	38,548.74	30,873.17	29,778.66
WATERWORKS COMPANIES	1.186.540.90	861.101.71	662,277.02	594,215.44
RURAL ELECTRIC COMPANIES	6,910,675.45	8,562,840.78	5,453,533.18	3,876,877.57
TOLL BRIDGE COMPANIES	35,810.02	23,337.04	26,016.28	20.633.44
INTERURBAN RAILROAD COMPANIES			10.00	10.00
TOTAL PUBLIC UTILITIES EXCISE TAXES	376,029,772.97	358,257,196.77	297,752,204.68	211,650,005.61
NATURAL RESOURCES SEVERANCE TAX				
COAL				1,828.708.85
SALT				167,811.32
LIMESTONE				338,948.00
DOLOMITE				73,794.53
SAND				156,563.96
GRAVEL				205,334.51
OIL				266,519.90
NATURAL GAS				879,978.70
TOTAL NATURAL RESOURCES SEVERANCE TAX				3,917.658.77
OTHER TAXES				
BEER, WINE, AND MALT TAXES	42,835,129.38	42,389,091.69	39,503,105.17	40,267,369.18
LIQUOR GALLONAGE TAX	32,703,134.10	32,402,489.45	32,172,183.65	31,730,129.98
CORPORATION FRANCHISE TAX	586,282,200.64	579,359,563.73	534,143.500.33	455,247,716.20
INS. COMPANIES DOMESTIC FRANCHISE	8,991,333.88	7,008,880.96	5,099,042.68	8,616,729.54
INS. CO. FOREIGN-GROSS PREMIUM	121,210,040.50	112,241,515.28	104,745,415.83	92,393,650.98
I.C.T. FIRE INSURANCE R.C.3737.35		700,492.17	938,965.62	760,423.31
HIGHWAY USE TAX	2.170,328.00	2,049,397.00	1,982,153.93	1,233,634.00
TOTAL OTHER TAXES	794,192,166.50	776,151,430.28	718,584,367.21	630,249,653.19
OTHER TAXES (CONTINUED)				
INHERITANCE TAX	37,207,627.41	42,849,842.61	34,142,601.94	24,770,295.65
HORSE RACING WAGER TAX	21,255,189.30	21,023,130.55	18,124,362.04	17,242,524.14
PERSONAL PROP. TAX-CO. SETTLEMENT	715,086.73	219,751.15	195,627.88	188,161.76
PUBLIC UTILITIES-PERSONAL PROP. TAX	309,086.71	259,668.39	344,560.67	186,116.80
TOTAL OTHER TAXES (CONTINUED)	59,486,990.15	64,352,392.70	52,807,152.53	42,387,098.35

FISCAL YEAR ENDING JUNE 30

	1980	1979	1978	1977
OTHER EXCISE TAXES				
CIGARETTE EXCISE TAX	$ 193,510,049.33	$ 189,491,908.91	$ 188,752,229.25	$ 183,311,429.69
INTANGIBLE FINANCIAL INSTITUTIONS	5,092,191.97	5,526,723.57	5,027,630.33	4,613,894.55
INTANGIBLE DEALERS IN SECURITIES	600,610.12	1,017,293.28	571,452.98	524,632.53
INTANGIBLE INTER-COUNTY CORPORATION	6,612,216.52	6,073,756.55	5,449,028.41	5,217,654.02
AIRLINES EXCISE TAX				1,843,963.79
TOTAL OTHER EXCISE TAXES	205,815,066.94	202,109,682.31	199,800,370.97	195,511,574.58
TOTAL TAXES	3,918,442,639.54	3,693,175,391.35	3,341,175,966.84	2,822,585,065.83
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
LICENSE REGISTRATION	285,044.00	450,000.00	300,000.00	
DRIVERS LICENSES	7,594,500.00			
TOTAL MOTOR VEHICLE LICENSES PERMITS FEES	7,879,544.00	450,000.00	300,000.00	
BUSINESS LICENSES				
CREDIT UNION		29,646.90	531,705.72	502,954.32
DAY CARE CENTER	76,050.00	68,800.00	55,375.00	59,513.75
EMPLOYMENT AGENCY	60,100.00	67,675.00	61,000.00	60,900.00
FAIR GAME CONCESSIONAIRE	43,143.33	44,355.00	39,540.00	49,005.00
HEARING AID DEALERS	34,175.00	32,680.00	30,811.67	31,755.00
HORSE RACING COMMISSION	141,399.00	132,539.00	120,751.73	151,375.00
NURSING & REST HOME	48,900.00	48,350.00	45,475.00	46,525.00
PAWNBROKER		25.00	5,743.75	5,693.75
PRIVATE SANITARIUMS	10,670.00	8,532.50	5,360.00	5,365.00
SCHOOL & COLLEGE REGISTRATION	22,275.00	22,324.50	16,935.00	15,044.00
TOTAL BUSINESS LICENSES	436,712.33	454,927.90	912,697.87	928,130.83
OCCUPATIONAL LICENSES				
ACCOUNTANT	438,159.00	427,349.00	343,000.00	332,474.00
ARCHITECT	149,330.50	171,605.00	99,402.50	110,074.50
AUCTIONEER	144,545.00	126,370.00	78,725.00	76,825.00
AVIATION	90,708.00	77,100.00	76,813.00	78,575.00
BARBER	153,745.00	157,526.00	168,931.51	161,607.05
COSMETOLOGY	659,351.11	615,869.41	642,723.96	654,380.45
DENTAL PROFESSION	276,445.50	254,472.50	247,884.00	251,186.50
EMBALMER & FUNERAL DIRECTOR	142,920.00	151,001.52	149,789.00	104,304.00
ENGINEER & SURVEYOR	259,742.87	257,181.35	252,022.43	250,311.30
INSURANCE SALESMAN	3,609,483.34	3,227,725.61	3,344,859.93	3,065,429.39
MEDICAL PROFESSION	1,502,456.00	332,055.25	448,851.68	1,504,156.50
NURSING HOME	43,075.75	33,300.00	36,025.00	36,125.00
NURSE	636,136.00	613,594.50	604,920.00	595,505.50
OPTOMETRIST	73,597.50	68,095.00	72,755.00	64,960.00
PHARMACIST	442,650.50	416,733.50	383,998.00	369,685.50
PRIVATE INVESTIGATORS	170,165.00	148,770.00	136,393.00	154,652.60
PSYCHOLOGIST	13,865.00	192,310.00	9,820.00	126,030.36
REAL ESTATE BROKER				3,566.50
REAL ESTATE SALESMAN				24,027.00
SECURITY DEALER & SALESMAN		260,830.00	261,799.00	279,789.24
STEAM ENGINEER	119,340.00	115,080.00	111,655.00	113,615.00
TEACHER CERTIFICATION	186,346.05	175,944.00	174,186.40	176,872.20
VETERINARIAN	98,742.53	111,810.00	67,230.00	94,430.00
CHIROPRACTER FEES	46,415.00	41,350.00	31,705.00	103,995.00
SPEECH PATHOLOGY&AUDIOLOGY LIC&FEES	56,160.00			
OCCUP. + PHYSICAL THERAPY LICENSES	151,190.10			
TOTAL OCCUPATIONAL LICENSES	9,464,569.75	7,976,072.64	7,743,489.41	8,735,577.59

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
AGRICULTURAL LICENSES PERMITS FEES				
MILK & CREAM DEALERS	$ 690.00	$ 55.00	$ 5.00	$ 5.00
MEAT INSPECTION FEES	16,400.00	16,800.00	16,975.00	3,608.50
ECONOMIC POISOINS	144,280.00	131,940.00	132,900.00	125,810.00
PESTICIDE LICENSES	171,890.00	164,560.00	160,260.00	132,077.50
TOTAL AGRICULTURAL LICENSES PERMITS FEES	333,260.00	313,355.00	310,140.00	261,501.00
IND.RELATIONS LICENSES PERMITS FEES				
BEDDING INSPECTION	329,682.19	316,127.34	320,125.48	253,484.70
BOILER INSPECTION	297,607.39	262,179.00	277,254.26	280,141.18
ELEVATOR INSPECTION	363,018.57	365,106.94	354,816.97	341,845.00
FACTORY & BUILDING PLAN FEE	1,347,176.45	1,653,898.11	1,562,017.87	849,696.96
MINE EXAMINATION	4,055.00	11,889.00	6,615.00	5,286.00
PRESSURE PIPING INSPECTION	162,852.02	168,144.48	257,508.40	160,345.00
TOTAL IND.RELATIONS LICENSES PERMITS FEES	2,524,391.62	2,777,344.87	2,778,337.98	1,890,798.84
COMMERCE LICENSES, PERMITS AND FEES				
FIRE MARSHAL-HOTEL & MOTEL FEE		15,605.00	15,680.00	16,435.00
FIRE MARSHAL-DRY CLEANERS FEES		8,385.00	9,350.00	9,760.00
SECURITIES - FILING FEES	25,580.00	596,650.04	738,346.28	808,721.26
TOTAL COMMERCE LICENSES, PERMITS AND FEES	25,580.00	620,640.04	763,376.28	834,916.26
OTHER LICENSES, PERMITS AND FEES				
DOMESTIC CORP FRANCHISE-CHARTER	3,591,550.32	3,358,066.45	2,537,624.99	2,311,132.43
CORPORATION-TRANSCRIPTS	146,215.44	117,472.00	65,093.32	66,706.47
TOTAL OTHER LICENSES, PERMITS AND FEES	3,737,765.76	3,475,538.45	2,602,718.31	2,377,838.90
OTHER LICENSES,PERMITS & FEES(CONT)				
BINGO LICENSE FEES R.C.2915.07	43,000.00	61,800.00	49,650.00	39,950.00
TRAVEL AGENTS & TOUR PROMOTERS	325.00	925.00	3,565.00	
MINISTER FEES	30,750.00	30,130.00		
FILING FEES BY NON-RESIDENTS	1,445.00	270.00		
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	75,520.00	93,125.00	53,215.00	39,950.00
OTHER LICENSES,PERMITS & FEES(CONT)				
CANDIDATES FILING FEES	14,479.30	22,703.22	44,956.35	54,412.65
DOMESTIC INSURANCE EXAMS	418,921.62	3,047.90	19,203.61	177.40
FOOD SERVICE OPERATIONS	314,543.75	301,695.00	258,732.00	126,443.00
NATURAL RESOURCES SEVERANCE LICENSE	2,650.00	3,800.00	4,150.00	5,050.00
NOTARY PUBLIC COMMISSIONS	130,607.00	152,475.00	135,918.00	51,964.00
OIL&GAS DRILLING & PLUGGING PERMITS	199,515.00	164,310.00	113,540.00	210,600.00
OUT-PATIENT FEES-STATE HOSPITAL		659.10	34,003.40	57,133.06
PLUMBING PERMIT FEES	60,173.00	60,460.00	56,017.00	61,819.00
POLLUTION PERMIT FEES	393,721.59	393,295.25	226,504.92	286,583.55
PUCO ASSESSMENTS-MT 4905.10	6,632,470.64	5,588,540.51	5,975,224.84	8,262,492.75
STATE ARCHITECTS FEES	261,795.73	181,066.57	77,491.50	177,730.90
STATE PERSONNEL EXAMINATION FEES				2,116.85
SUPREME COURT DOCKET FEES	28,939.20	27,259.35	26,402.50	22,722.50
UNIFORM COMMERCIAL CODE FEES	307,717.30	288,866.50	262,154.50	255,131.97
VITAL STATISTICS-BIRTH & DEATH CERT	192,800.49	173,224.33	178,480.28	154,601.10
WITNESS AND JURY FEES	27,870.93	25,536.37	23,954.34	24,783.51
MTR. CARRIER-INTER-STATE COMMERCE	613,161.00	632,816.51	585,208.00	503,365.00
MARINA LICENSE FEES R.C.3733.20	1,630.00	1,275.00	1,420.00	1,695.00
PUBLIC UTILITIES ASSESSMENT COUNSEL	2,803,822.20	2,055,763.36	1,685,747.37	
PARKS AND CAMP PROGRAM	38,665.00	34,645.00		
VARIOUS OTHER	132,662.54	130,077.20	133,025.96	141,361.97
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	12,576,146.29	10,261,516.17	9,842,134.57	7,400,174.21
TOTAL LICENSES, PERMITS AND FEES	37,053,489.75	26,422,520.07	25,306,109.42	22,468,887.63

	FISCAL YEAR ENDING JUNE 30 1980	1979	1978	1977
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-SCRAP & SALVAGE MATERIAL	$ 4,524.71	$ 2,044.15	$ 5,379.68	$ 2,043.19
EMPLOYEE/STUDENTS CAFE. & LODGING	1,199,393.65	1,183,736.75	1,189,951.93	1,217,381.74
EDUCATIONAL MATERIAL	1,567.50	1,545.49	2,825.04	1,337.00
TOTAL SALES-PROPERTIES AND COMMODITIES	1,205,485.86	1,187,326.39	1,198,156.65	1,220,761.93
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	10,505.16	22,816.81	16,332.36	49,666.57
SALES-PRINTED MATTER LIBRARY & CATL			125.00	
PRINTED MATTER-LISTS	13,086.83	11,805.02	12,123.30	10,460.71
TOTAL SALES-PRINTED MATTER	23,591.99	34,621.83	28,580.66	60,127.28
SALES-OTHER				
VARIOUS OTHER	43,691.46	47,348.17	61,949.47	48,573.08
TOTAL SALES	1,272,769.31	1,269,296.39	1,288,686.78	1,329,462.29
PARTICIPATION				
PARTICIPATION-FED-REVENUE SHARING				
ANTI-RECESSION		1,758,735.00	18,778,031.00	14,430,814.00
PARTICIPATION-FED-NATURAL RESOURCES				
RECREATIONAL PROGRAMS	101,034.00			
PARTICIPATION-FEDERAL-PUBLIC HEALTH				
HEALTH CARE (WELFARE)	357,855,158.43	308,128,205.89	312,998,663.11	99,394,263.06
PARTICIPATION-FED-PUBLIC ASSISTANCE				
AID TO DEPENDENT CHILDREN	233,587,232.53	250,378,699.04	230,356,001.53	75,801,392.99
PARTICIPATION FOOD STAMPS	916,029.00			
PUBLIC ASSISTANCE	12,900,000.00	19,847,387.65	8,845,870.00	1,503,656.00
WELFARE ADMINISTRATION		3,200,000.00	11,238,521.00	5,707,538.00
WELFARE SPECIAL ACTIVITIES	47,897,030.00	68,764,770.00	22,112,879.04	9,486,205.45
TOTAL PARTICIPATION-FED-PUBLIC ASSISTANCE	295,300,291.53	342,190,856.69	272,553,271.57	92,498,792.46
PARTICIPATION-FED-SAFETY & DEFENSE				
OHIO NATIONAL GUARD	102,662.96	86,724.17	228,763.24	
CAMP PERRY OPERATIONS	390,238.31	452,995.56	427,232.37	
CIVIL DEFENSE-FEDERAL	431,048.00	441,049.48	292,078.31	
NATIONAL HIGHWAY SAFETY ACT	12,888.17	4,990.52		
TOTAL PARTICIPATION-FED-SAFETY & DEFENSE	936,837.44	985,759.73	948,073.92	
PARTICIPATION-FEDERAL-OTHER				
BUREAU OF EMPLOYMENT SERVICES	20,177.14-			
VETERANS BENEFITS	1,859,984.13	1,762,175.57	1,305,059.40	1,132,291.28
VARIOUS OTHER	24,329.39	36,743.00	317,621.00	269,398.51
TOTAL PARTICIPATION-FEDERAL-OTHER	1,864,136.38	1,798,918.57	1,622,680.40	1,401,689.79
PARTICIPATION-LOCAL (CONTINUED)				
EMPLOYMENT SERVICES PROGRAMS	3,788.94-			
VARIOUS OTHER				2,418.55
TOTAL PARTICIPATION-LOCAL (CONTINUED)	3,788.94-			2,418.55
PARTICIPATION-STATE (CONTINUED)				
STATE INSURANCE FUND			6,307,429.97	13,359,255.76

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
PARTICIPATION-NON-GOVERNMENT				
FAMILY SUPPORT-INST. STATE PATIENTS	$ 169.52	$ 72.09	$	$ 18,265,007.87
GIFTS, BEQUESTS & ENDOWMENTS		171.00	210.00	
TOTAL PARTICIPATION-NON-GOVERNMENT	169.52	243.09	210.00	18,265,007.87
TOTAL PARTICIPATION	656,053,838.36	654,862,718.97	613,208,359.97	241,352,243.47
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
INTEREST-SECURITIES	84,717,961.09	55,227,375.78	42,508,113.82	39,341,733.46
INTEREST-INTERIM DEPOSITS	24,042,083.16	17,287,984.45	9,058,293.60	7,741,883.57
INTEREST-INACTIVE DEPOSITS	5,293,410.45	3,552,639.00	3,496,659.97	3,874,515.29
FINES & PENALTIES-LIQUOR VIOLATION	75,084.89	71,286.35	54,101.83	47,624.53
FINES & PENALTIES-VARIOUS OTHER	554,026.19	317,484.22	477,732.81	241,017.62
RENTALS-CANAL LANDS	188,345.27	205,359.85	195,917.19	245,420.27
RENTALS-LAND & BUILDINGS	188,086.60	227,659.65	142,635.43	2,112.50
RENTALS-RYLT., EASM., RIGHT/WAY	32,753.70	29,969.52	33,729.39	23,562.96
RENTALS - PARKING CHARGES	8,666.72	8,666.72		
TOTAL OTHER REVENUE-EARNINGS	115,100,418.07	76,928,425.54	55,967,183.04	51,518,070.20
OTHER REVENUE-RECOVERIES				
ESTATE RECOVERIES-AID FOR AGED	66,359.68		479,803.61	287,207.51
OVERCHARGE REC-ANTI TRUST SUITS	16,007.70	13,053.21	95.26	
OTHER	5,889,947.94	1,302.44	241,040.91	2,970.55
TOTAL OTHER REVENUE-RECOVERIES	5,972,315.32	14,355.65	720,939.78	290,178.06
OTHER REVENUE-REIMBURSEMENTS				
MEDICARE			243.30	3,579,966.98
STATE PERSONNEL SERVICES-LOCAL GOV.	2,439.00			
BUREAU OF INSPECTION-FINDINGS		7,731.78	266.67	2,443.01
DAMAGE-STATE PROPERTY & EQUIPMENT	40,005.32	21,412.46	20,754.92	17,687.57
RACE TRACK SALARY & EXPENSE	79,719.40	63,192.80	66,663.33	67,790.72
VARIOUS OTHER	819,901.27	1,198,474.66	1,142,228.36	1,225,270.96
TOTAL OTHER REVENUE-REIMBURSEMENTS	942,064.99	1,290,811.70	1,230,156.58	4,893,159.24
OTHER REVENUE-OTHER				
DATA PROCESSING SERVICES	7,050.00	5,350.00	7,821.21	
COMMISSIONS	12,184.83	11,616.62	12,662.63	12,229.63
COURT COSTS	3,656.54	6,787.91	8,158.35	6,996.44
ESCHEATED LAND R.C.2105.09				7,928.58
VARIOUS OTHER	4,834,435.20	177,940.94	99,098.71	40,628.50
TOTAL OTHER REVENUE-OTHER	4,857,326.57	201,695.47	127,740.90	67,783.15
TOTAL OTHER REVENUE	126,872,124.95	78,435,288.36	58,046,020.30	56,769,190.65
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS				
LAND & BUILDINGS	100,000.00	129,095.00	306,885.33	82,944.00
NON-REVENUE-INTERDEPARTMENT				
REIMBURSEMENTS	1,482,619.00	5,953,840.70	4,530,637.44	1,677,875.81
AGRICULTURE LAB SERVICES	14,227.50	9,939.50	10,555.50	5,686.00
PAYROLL CHECK-OFF COMPUTER SERVICES				186.46
TOTAL NON-REVENUE-INTERDEPARTMENT	1,496,846.50	5,963,780.20	4,541,192.94	1,683,748.27

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
NON-REVENUE-OTHER				
PETTY CASH CLOSE-OUTS	$ 6,350.00	$ 1,298.71	$ 630.00	$ 878.00
REPAYMENT LOANS-POL. SUBDIVISIONS	1,500,000.00			
VARIOUS OTHER	14,493,984.26	1,866,480.50	4,792,398.31	7,392,752.56
TOTAL NON-REVENUE-OTHER	16,000,334.26	1,867,779.21	4,793,028.31	7,393,630.56
TOTAL NON-REVENUE RECEIPTS	17,597,180.76	7,960,654.41	9,641,106.58	9,160,322.83
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	24,634,716.66	281,893.25	2,137,306.51	125,885.50
CASH TRANSFERS				
SALES TAX	47,753,384.70-	47,013,320.13-	42,482,231.89-	36,765,938.73-
CORPORATION FRANCHISE TAX	19,940,356.99-	19,357,439.16-	18,407,295.20-	15,822,775.38-
STATE INCOME TAX	35,079,101.11-	30,071,515.04-	26,431,774.65-	21,522,030.44-
APPROPRIATION REIMBURSEMENTS-IN	5,161,896.20	16,013,403.10	9,368,171.54	12,711,437.78
REPAYMENT OF ADVANCES	35,000,000.00	20,000,000.00		29,000,000.00
ADVANCES TO OTHER FUNDS	70,000,000.00-	20,000,000.00-		29,000,000.00-
EMERGENCY SCHOOL ADVANCEMENT-OUT		30,204,284.00-		
DEBT SERVICE	51,760,000.00-	53,260,000.00-	55,954,680.89-	61,551,098.40-
STATE LOTTERY	36,735,598.55	21,666,479.50	44,147,627.80	60,465,801.44
LIQUOR PROFITS	89,200,000.00	78,000,000.00	77,000,000.00	80,400,000.00
FEDERAL REVENUE SHARING	92,848,317.94	69,458,868.71	91,156,964.29	89,567,178.40
FEDERAL REVENUE SHARE, INTEREST		23,167,869.00		
VIETNAM COMPENSATION, INTEREST	4,204,326.60-	4,234,545.66-	3,692,235.86-	3,554,095.79-
INTEREST - STATE LOTTERY	3,563,248.57-	2,787,384.70-	1,937,834.31-	1,473,927.48-
BOND RETIREMENT FUNDS-INTEREST	10,918,151.24-	9,556,734.46-	6,068,513.14-	5,631,344.77-
TRANSPORTATION RESEARCH INTEREST	20,497.87-	39,309.89-	47,915.44-	
VARIOUS OTHER-INTEREST EARNINGS	25,539,515.15-	297,402.26-	60,698.37-	54,279.44-
INTRA-STATE	70,741,018.49-	41,604,201.04-	264,905.30-	
VARIOUS OTHER-IN	27,262.65	86,353.94		413,073 15
VARIOUS OTHER-OUT	1,224,692.00-	847,161.00-	834,016.00-	1,247,999.00-
TOTAL CASH TRANSFERS	81,768,217.38-	30,880,323.09-	65,490,662.58	95,934,001.36
FUND TOTAL	4,700,158,541.95	4,431,527,439.71	4,116,294,218.98	3,249,725,059.56

GENERAL REVENUE FUND ROTARIES

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
TAXES				
SALES & USE TAX				
SALES TAX-TOTAL	$	$	$ 5,401,142.61	$ 14,398,245.40
USE TAX			1,269,686.10	686,120.25
SALES TAX-COUNTY LEVY RC 5739.021			82,644,521.21	74,071,580.99
SALES TAX-TRANSIT AUTH.RC5739.023			44,690,519.59	42,037,041.72
TOTAL SALES & USE TAX			134,005,869.51	131,192,988.36
STATE INCOME TAX				
STATE INCOME TAX-PERSONAL			77,047,678.93	69,558,234.19
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX			10,786,179.14	10,852,889.33
PUBLIC UTILITIES EXCISE TAXES				
ELECTRIC POWER			3,418.62	
NATURAL GAS			50,808.73	
SLEEPING CAR & FREIGHT LINE COMPANY			39,784.76	
WATERWORKS COMPANIES			2,332.19	
TOTAL PUBLIC UTILITIES EXCISE TAXES			96,344.30	
NATURAL RESOURCES SEVERANCE TAX				
COAL			1,507,152.64	
SALT			141,818.47	
LIMESTONE			380,254.35	
DOLOMITE			57,643.50	
SAND			195,930.57	59.80
GRAVEL			257,857.89	
OIL			287,151.51	
NATURAL GAS			972,489.84	8.00
TOTAL NATURAL RESOURCES SEVERANCE TAX			3,800,298.77	67.80
OTHER TAXES				
BEER, WINE, AND MALT TAXES			164,821.80	89,206.28
CORPORATION FRANCHISE TAX			9,867,845.38	8,761,614.40
HIGHWAY USE TAX			136,654.75	69,394.96
TOTAL OTHER TAXES			10,169,321.93	8,920,215.64
OTHER TAXES (CONTINUED)				
HORSE RACING WAGER TAX			2,607,039.94	2,402,793.82
OTHER EXCISE TAXES				
CIGARETTE EXCISE TAX			675,030.69	765,238.92
INTANGIBLE FINANCIAL INSTITUTIONS			16,509.93	
INTANGIBLE DEALERS IN SECURITIES			3,301.89	
INTANGIBLE INTER-COUNTY CORPORATION			2,392.59	21,256.17
COAL RESEARCH & DEVELOPMENT ACCOUNT			341,141.16	
TOTAL OTHER EXCISE TAXES			1,038,376.26	786,495.09
TOTAL TAXES			239,551,108.78	223,713,684.23
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
OTHER			73,335.50	62,532.50
BUSINESS LICENSES				
EMPLOYMENT AGENCY			100.00	

	FISCAL YEAR ENDING JUNE 30 1980	1979	1978	1977
HEARING AID DEALERS	$	$	$	$ 75.00
HORSE RACING COMMISSION			8,025.00	3,600.00
NURSERY DEALER OR AGENT			56,525.00	56,570.00
PAWNBROKER			5,743.75	5,693.75
SEED & INOCULANT DEALER & AGENT			99,752.96	102,190.74
TOTAL BUSINESS LICENSES			170,146.71	168,129.49
OCCUPATIONAL LICENSES				
ACCOUNTANT				1,735.00
AUCTIONEER			450.00	300.00
AVIATION			251.00	441.00
COSMETOLOGY			12.00	72.00
DENTAL PROFESSION				60.00
EMBALMER & FUNERAL DIRECTOR			217.50	
MEDICAL PROFESSION			40.00	590.00
NURSE			21.00	69.00
PHARMACIST			485.00	4,095.00
PRIVATE INVESTIGATORS				12,186.50
REAL ESTATE BROKER			396,426.30	380,081.50
REAL ESTATE SALESMAN			1,091,093.00	854,891.50
SPEECH PATHOLOGY&AUDIOLOGY LIC&FEES			62,835.00	118,393.00
PHYSICAL THERAPY-LICENSES			79,980.00	
SANITARIAN REGISTRATION			11,060.00	
TOTAL OCCUPATIONAL LICENSES			1,642,870.80	1,373,116.50
AGRICULTURAL LICENSES PERMITS FEES				
LIVESTOCK LICENSES & FEES			16,830.00	17,645.00
BAKERIES			84,021.96	81,345.00
COLD STORAGE WAREHOUSES			3,700.00	4,100.00
FROZEN FOOD LOCKERS			21,700.00	21,250.00
FROZEN DESSERT MANUFACTURERS			49,736.50	57,529.50
MILK AND CREAM DEALERS			8,010.00	8,482.50
MILK & CREAM WEIGHERS & TESTERS			6,539.00	7,057.00
SOFT DRINK BOTTLERS			26,100.00	27,500.00
COMMERCIAL FEED INSPECTION			148,852.18	161,787.27
FRUIT AND VEGETABLES			202,254.30	242,038.79
MEAT INSPECTION FEES			37,030.60	37,728.05
POULTRY & DAIRY PRODUCT			609,502.77	719,484.01
LIMESTONE ANALYSIS			6,520.28	8,049.45
APIARY INSPECTION & LICENSES			16,710.00	9,441.00
FERTILIZER ANALYSIS			313,702.48	302,299.86
NURSERY INSPECTION CERTIFICATES			45,372.00	46,777.00
PACKET SEED INSPECTION STAMPS			76,761.00	84,522.00
TOTAL AGRICULTURAL LICENSES PERMITS FEES			1,673,343.07	1,837,036.43
COMMERCE LICENSES, PERMITS AND FEES				
BANK EXAMINATIONS			1,450,425.51	1,442,945.83
FOREIGN TRUST COMPANIES			150,250.00	75,250.00
BUILD.&LOAN-ANN.&FINAL REPORTS			1,267,840.00	1,227,715.51
FIRE MARSHAL-HOTEL & MOTEL FEES				10.00
TOTAL COMMERCE LICENSES, PERMITS AND FEES			2,868,515.51	2,745,921.34
OTHER LICENSES, PERMITS AND FEES				
PARK & RECREATION			2,190,882.62	2,076,174.46
OTHER LICENSES,PERMITS & FEES(CONT)				
DOMESTIC INSURANCE EXAMS			1,070,140.07	728,674.10
FOOD SERVICE OPERATIONS				45.00
LAKE ERIE DREDGING PERMITS			273,146.71	209,368.94
OUT-PATIENT FEES			662.08	

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
RECLAMATION FEES	$	$	$ 814,709.00	$ 1,101,714.70
STATE ARCHITECTS FEES			47,954.33	2,097.93
SUPREME COURT DOCKET FEES			5,545.50	2,602.00
WITNESS AND JURY FEES			7,910.65	8,062.26
POWER SITING FEES			381,340.00	319,380.00
PUBLIC UTILITY ASSESSMENTS			18,513.83	749,050.00
VARIOUS OTHER			507,011.37	419,480.72
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)			3,126,933.54	3,540,475.65
TOTAL LICENSES, PERMITS AND FEES			11,746,027.75	11,803,386.37
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-EQUIPMENT & MOTOR VEHICLE			752,968.40	992,344.76
ASSETS-SCRAP & SALVAGE MATERIAL			485,472.73	313,393.72
OHIO PENAL INSTITUTION PRODUCTS			669,980.78	591,567.04
FOREST PRODUCTS			532,035.70	529,499.63
BLIND WORKERS MANUFACTURING			150,622.41	150,062.84
LIVESTOCK/FARM PRODUCE			360,423.57	355,088.84
WATER			536,691.68	416,851.25
EMPLOYEE/STUDENTS CAFE. & LODGING			28,009.37	27,927.39
SALES-EDUCATIONAL MATERIALS			287,602.11	346,643.47
TOTAL SALES-PROPERTIES AND COMMODITIES			3,803,806.75	3,723,377.94
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS			219,562.43	191,643.26
LIBRARY BOOKS & CATALOG SERVICES			267,361.66	211,771.28
PRINTED MATTER-LISTS			16,834.22	19,888.52
TOTAL SALES-PRINTED MATTER			503,758.31	423,303.06
SALES-OTHER				
VARIOUS OTHER			790,501.40	816,359.32
TOTAL SALES			5,098,066.46	4,963,040.32
PARTICIPATION				
PARTICIPATION-FEDERAL-EDUCATIONAL				
ADULT EDUCATION			3,866,800.00	3,310,000.00
ELEMENTARY & SECONDARY EDUCATION			85,353,555.57	81,501,724.00
TEACHER TRAINING-HANDICAPPED			81,000.00	96,500.00
VOCATIONAL EDUCATION			31,430,513.75	34,675,288.70
MANPOWER DEVELOPMENT			60,000.00	
EDUCATIONS PROFESSIONS DEVELOPEMENT				2,500.00
NATIONAL DEFENSE EDUCATION ACT			158,959.84	985,595.00
LIBRARY RURAL SERVICE			2,747,125.00	3,423,610.00
TOTAL PARTICIPATION-FEDERAL-EDUCATIONAL			123,897,954.16	123,995,217.70
PARTICIPATION-FED-NATURAL RESOURCES				
WEEKS FUND-STATE FORESTS			553,427.52	765,087.18
WATER RESOURCES CONSERVATION			3,750,385.00	2,556,901.00
RECREATIONAL PROGRAMS			5,857,134.29	6,783,259.94
TOTAL PARTICIPATION-FED-NATURAL RESOURCES			10,190,946.81	10,107,248.12
PARTICIPATION-FEDERAL-PUBLIC HEALTH				
HEALTH			43,927,957.27	39,237,167.75
MENTAL RETARDATION PLANNING				34,158.37
MENTAL HEALTH			67,644,181.05	46,982,417.78

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
DISABILITY DETERMINATION	$	$	$ 10,685,011.75	$ 10,015,000.00
VOCATIONAL REHABILITATION			41,575,000.00	39,959,166.00
HEALTH CARE (WELFARE)			3,000,000.00	202,703,139.28
SENIOR CITIZENS PROGRAM			20,747,062.42	14,214,562.00
TOTAL PARTICIPATION-FEDERAL-PUBLIC HEALTH			187,579,212.49	353,145,611.18
PARTICIPATION-FED-PUBLIC ASSISTANCE				
AID TO DISABLED				600,000.00
AID TO DEPENDENT CHILDREN				135,233,493.63
DAY CARE ASSISTANCE			12,575,000.00	30,100,000.79
CHILD WELFARE			3,728,285.00	2,080,981.21
JUVENILE DELINQUENCY CONTROL			177,809.78	175,679.00
MILK FUND				41,836.50
SCHOOL FOOD SERVICE			80,624,275.00	66,971,070.00
FOOD STAMP PROGRAM			7,100,000.00	8,900,000.00
ECONOMIC OPPORTUNITY ACT			519,377.92	994,265.50
PUBLIC ASSISTANCE			676,750.00	13,720,000.00
WELFARE ADMINISTRATION				300,000.00
WELFARE SPECIAL ACTIVITIES			103,326,340.41	69,485,467.50
TOTAL PARTICIPATION-FED-PUBLIC ASSISTANCE			208,727,838.11	328,794,794.13
PARTICIPATION-FED-SAFETY & DEFENSE				
OHIO NATIONAL GUARD			643,942.84	497,206.31
CAMP PERRY OPERATIONS				294,328.60
CIVIL DEFENSE-FEDERAL			416,587.97	1,170,553.04
NATIONAL HIGHWAY SAFETY ACT			1,030,331.43	915,983.49
LAW ENFORCEMENT PROGRAMS			25,650,000.00	33,430,000.00
DISASTER RELIEF			1,635,197.74	3,682,555.19
TOTAL PARTICIPATION-FED-SAFETY & DEFENSE			29,396,063.98	40,010,628.83
PARTICIPATION-FEDERAL-OTHER				
BUREAU OF EMPLOYMENT SERVICES			66,285,941.97	66,170,422.16
TECHNICAL SERVICES			150,631.87	556,473.64
OHIO OFFICE OF APPALACHIA			342,359.87	313,044.08
OHIO OFFICE OF OPPORTUNITY				714,835.00
VARIOUS OTHER			131,269,048.41	84,229,597.96
TOTAL PARTICIPATION-FEDERAL-OTHER			198,047,982.12	151,986,372.84
PARTICIPATION-LOCAL				
AID TO CRIPPLED CHILDREN			1,680,380.85	3,463,875.72
PARTICIPATION-LOCAL (CONTINUED)				
EMPLOYMENT SERVICES PROGRAMS			3,536,559.66	2,469,599.00
VARIOUS OTHER			4,745,756.89	258,642.47
TOTAL PARTICIPATION-LOCAL (CONTINUED)			8,282,316.53	2,728,241.47
PARTICIPATION-STATE (CONTINUED)				
STATE INSURANCE FUND				3,300,980.13
PARTICIPATION-NON-GOVERNMENT				
FAMILY SUPPORT-INST. STATE PATIENTS			18,531,041.37	142,324.32
GIFTS, BEQUESTS & ENDOWMENTS			705,299.50	494,918.09
AGRICULTURAL PROMOTIONAL PROGRAMS			181,868.35	196,677.42
VARIOUS OTHER			465,031.75	697,909.47
TOTAL PARTICIPATION-NON-GOVERNMENT			19,883,240.97	1,531,829.30
TOTAL PARTICIPATION			787,683,936.04	1,019,064,799.44

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-VARIOUS OTHER	$	$	$ 73,264.09	$ 104,760.13
RENTALS-LAND & BUILDINGS			820,275.50	427,114.35
RENTALS-EQUIPMENT			17,204.50	15,195.00
RENTALS-LODGING & CAMPING SITE			2,238,814.44	2,427,346.79
RENTALS-ROYALTY,EASEMENT,RIGHT/WAY			43,225.19	40,340.93
RENTALS-EDUCATIONAL MATERIALS				33,536.14
RENTALS - PARKING CHARGES			234,677.90	215,299.00
TOTAL OTHER REVENUE-EARNINGS			3,427,461.62	3,263,592.34
OTHER REV-OHIO EXP.CENTR-STATE FAIR				
STATE FAIR ENTRY FEES-1976			115.00	154,148.34
STATE FAIR ENTRY FEES-1977			134,124.85	128,556.88
ENTRY FEES 1978 FAIR			139,402.35	
TICKET SALES-1976 FAIR				1,393,362.75
TICKET SALES-1977 FAIR			1,937,588.07	14,855.50
TICKET SALES-1978 FAIR			19,932.50	
SPACE RENTALS-1976 FAIR				675,718.06
SPACE RENTALS-1977 FAIR			670,491.44	290,960.50
SPACE RENTALS-1978 FAIR			251,971.30	
MISCELLANEOUS RECEIPTS-1976 FAIR				384,325.35
MISCELLANEOUS RECEIPTS-1977 FAIR			406,056.56	7,028.00
MISCELLANEOUS RECEIPTS-1978			102,008.60	
TOTAL OTHER REV-OHIO EXP.CENTR-STATE FAIR			3,661,690.87	3,048,955.38
OTHER REVENUE-OHIO EXP. CENTER				
NON-STATE FAIR RECEIPTS-RENTAL			708,847.43	724,439.47
NON-STATE FAIR RECEIPTS-MISC.			182,597.58	224,836.68
TOTAL OTHER REVENUE-OHIO EXP. CENTER			891,445.01	949,276.15
OTHER REVENUE-RECOVERIES				
ESTATE RECOVERIES-AID FOR AGED			211,444.12	214,881.00
OVERCHARG REC-ANTI TRUST SUITS			11,764.53	1,650.00
RECOVERIES-SCHOLARSHIPS				19,688.91
RECOVERIES-OTHER			334,421.34	150,593.99
TOTAL OTHER REVENUE-RECOVERIES			557,629.99	386,813.90
OTHER REVENUE-REIMBURSEMENTS				
MEDICARE			6,303,875.97	
STATE PERSONNEL SERVICES-LOCAL GOV.			7,918.50	4,023.10
PUBLIC AUDITS-POLITICAL SUBDIVISION			5,796,797.54	5,277,170.01
FINDINGS OF ILLEGAL PAYMENTS			1,739.38	3,171.60
DAMAGE-STATE PROPERTY & EQUIPMENT			15,368.57	11,706.58
VARIOUS OTHER			3,195,189.87	2,751,955.34
TOTAL OTHER REVENUE-REIMBURSEMENTS			15,320,889.83	8,048,026.63
OTHER REVENUE-OTHER				
FORFEITURE OF BONDS & DEPOSITS			74,735.00	500.00
DATA PROCESSING SERVICES			421,653.61	147,810.49
HNDL.CHRG-DIST. OF SURPLUS PROPERTY			1,330,980.58	991,392.10
COMMISSIONS			21,171.79	19,528.72
COURT COSTS			4,458,997.87	2,567,970.53
VARIOUS OTHER			2,962,203.96	1,581,831.04
TOTAL OTHER REVENUE-OTHER			9,269,742.81	5,309,032.88
TOTAL OTHER REVENUE			33,128,860.13	21,005,697.28

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS				
LAND & BUILDINGS	$	$	$ 794,707.32	$ 617,089.32
LAKE LAND SALES			109,782.22	
TOTAL NON-REVENUE-SALE OF ASSETS			904,489.74	617,089.32
NON-REVENUE-INTERDEPARTMENT				
REIMBURSEMENTS			54,772.08	359,286.48
AGRICULTURE LAB SERVICES			5,493.00	1,393.50
PAYROLL CHECK-OFF,COMPUTER SERVICES			3,396,568.70	2,909,950.44
TOTAL NON-REVENUE-INTERDEPARTMENT			3,456,833.78	3,270,630.42
NON-REVENUE-OTHER				
PETTY CASH CLOSE-OUTS				100.00
REPAYMENT LOANS-POL. SUBDIVISIONS			211,305.89	169,412.93
UNCLAIMED FUNDS			1,369,862.10	1,145,549.46
SALES TAX-FOR SUBSEQUENT REMITTANCE			5,723.12	35,009.10
VARIOUS OTHER			1,918,440.43	1,987,891.56
TOTAL NON-REVENUE-OTHER			3,505,331.54	3,337,963.05
TOTAL NON-REVENUE RECEIPTS			7,866,655.06	7,225,682.79
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS			2,675,342.15	1,585,564.12
CASH TRANSFERS				
FED. REV. SHARING TO GEN. REV.			258,456.00	
VARIOUS OTHER-INTEREST EARNINGS			52,915.47	43,919.34
INTRA-STATE			16,546,028.35	13,093,073.18
VARIOUS OTHER			161,152.45-	2,229,664.00-
TOTAL CASH TRANSFERS			16,696,247.37	10,907,330.52
FUND TOTAL			1,104,448,243.74	1,300,269,205.07

FEDERAL REVENUE SHARING TRUST FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
PARTICIPATION				
PARTICIPATION-FED-REVENUE SHARING REVENUE SHARING	$ 92,488,837.00	$ 92,271,344.00	$ 90,885,509.00	$ 88,645,911.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS				120,200.00
CASH TRANSFERS				
ADVANCES OR REPAYMENT OF ADV.-IN				24,000,000.00
ADVANCES TO OTHER FUNDS				24,000,000.00-
FEDERAL REVENUE SHARING	92,848,317.94-	69,458,868.71-	91,415,420.29-	89,567,178.40-
FEDERAL REVENUE SHARE, INTEREST		23,167,869.00-		
INTRA-STATE		1,081.01-	461.90-	1,476.04-
TOTAL CASH TRANSFERS	92,848,317.94-	92,627,818.72-	91,415,882.19-	89,568,654.44-
FUND TOTAL	359,480.94-	356,474.72-	530,373.19-	802,543.44-

WILDLIFE FUNDS

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
LICENSES, PERMITS AND FEES				
WILDLIFE LICENSES, PERMITS, FEES				
FISHING PURPOSES	$ 7,041,597.46	$ 5,173,790.20	$ 3,534,837.00	$ 4,044,477.00
HUNTING & TRAPPING	6,065,226.66	4,188,257.25	3,998,173.50	3,938,836.00
LAKE ERIE FISHING LIC. COMMERCIAL	105,978.75	74,985.69	72,739.58	51,530.00
TOTAL WILDLIFE LICENSES, PERMITS, FEES	13,212,802.87	9,437,033.14	7,605,750.08	8,034,843.00
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	391.40	261.40	74.50	238.75
TOTAL LICENSES, PERMITS AND FEES	13,213,194.27	9,437,294.54	7,605,824.58	8,035,081.75
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-SCRAP & SALVAGE MATERIAL		1,305.45	8,192.75	3,108.05
FOREST PRODUCTS				1,994.00
LIVESTOCK/FARM PRODUCE	1,577.50	1,255.00	1,529.00	1,103.00
TOTAL SALES-PROPERTIES AND COMMODITIES	1,577.50	2,560.45	9,721.75	6,205.05
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	204.00	4.30	5.00	50.00
SALES-OTHER				
VARIOUS OTHER	12,112.27	5,530.95	5,271.19	2,430.65
TOTAL SALES	13,893.77	8,095.70	14,997.94	8,685.70
PARTICIPATION				
PARTICIPATION-FED-NATURAL RESOURCES				
FISH MANAGEMENT PROGRAMS	458,596.65	198,796.18	378,568.40	499,529.94
GAME MANAGEMENT PROGRAMS	168,319.57	934,650.59	1,270,044.69	1,664,601.81
RECREATIONAL PROGRAMS	134,186.15			
TOTAL PARTICIPATION-FED-NATURAL RESOURCES	761,102.37	1,133,446.77	1,648,613.09	2,164,131.75
PARTICIPATION-NON-GOVERNMENT				
GIFTS, BEQUESTS & ENDOWMENTS	4.00	235.00	571.50	10.00
TOTAL PARTICIPATION	761,106.37	1,133,681.77	1,649,184.59	2,164,141.75
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-VARIOUS OTHER	237,529.39	221,619.45	214,619.69	185,052.02
RENTALS-LAND & BUILDINGS	18,436.50	19,665.24	19,663.18	18,320.39
RENTALS-ROYALTY,EASEMENT,RIGHT/WAY	22,574.38	8,014.47	1,962.70	11,969.57
TOTAL OTHER REVENUE-EARNINGS	278,540.27	249,299.16	236,245.57	215,341.98
OTHER REVENUE-RECOVERIES				
RECOVERIES-OTHER				8,935.38
OTHER REVENUE-REIMBURSEMENTS				
DAMAGE-STATE PROPERTY & EQUIPMENT	117,019.78	119,610.98	139,320.88	169,288.31
VARIOUS OTHER	126,303.99	536,538.75	56,797.25	68,239.37
TOTAL OTHER REVENUE-REIMBURSEMENTS	243,323.77	656,149.73	196,118.13	237,527.68

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
OTHER REVENUE-OTHER VARIOUS OTHER	$ 1,116.25	$ 206.00	$ 691.00	$ 6,716.50
TOTAL OTHER REVENUE	522,980.29	905,654.89	433,054.70	468,521.54
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS LAND & BUILDINGS	6,600.00		477.50	1,062.00
NON-REVENUE-INTERDEPARTMENT REIMBURSEMENTS				72.61
NON-REVENUE-OTHER VARIOUS OTHER	2,775.95	12,775.95	11,890.12	41,596.18
TOTAL NON-REVENUE RECEIPTS	9,375.95	12,775.95	12,367.62	42,730.79
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	1,043.56	269.05	2,041.58	75.40
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	256,285.00-	212,000.00-	211,330.00-	202,000.00-
CASH TRANSFERS-INTEREST	1,261,300.41			
INTRA-STATE	458,941.95-	280,135.39-	393,060.17-	322,317.39-
TOTAL CASH TRANSFERS	546,073.46	492,135.39-	604,390.17-	524,317.39-
FUND TOTAL	13,067,667.67	11,005,636.51	9,113,080.84	10,194,919.54

EMERGENCY SCHOOL ADVANCEMENT FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
CASH TRANSFERS				
EMERGENCY SCHOOL ADVANCEMENT-IN	$	$ 30,204,284.00	$	$
INTRA-STATE	18,900,004.61	1,099,995.39		
TOTAL CASH TRANSFERS	18,900,004.61	31,304,279.39		
FUND TOTAL	18,900,004.61	31,304,279.39		

PUBLIC IMPROVEMENTS FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
PARTICIPATION				
PARTICIPATION-FED-NATURAL RESOURCES RECREATIONAL PROGRAMS	$	$ 163,050.51	$ 174,908.14	$ 123,266.99
PARTICIPATION-FEDERAL-OTHER VARIOUS OTHER			19,840.39	
TOTAL PARTICIPATION		163,050.51	194,748.53	123,266.99
OTHER REVENUE				
OTHER REVENUE-REIMBURSEMENTS VARIOUS OTHER		316.31	305,547.15	
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS LAND & BUILDINGS			224,000.00	
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS		5,943.04		560.72
CASH TRANSFERS				
INTRA-STATE TRANSFERS VARIOUS OTHER IN	8,816.14-	4,460.22-	869,456.20	
TOTAL CASH TRANSFERS	8,816.14-	4,460.22-	869,456.20	
FUND TOTAL	8,816.14-	164,849.64	1,593,751.88	123,827.71

PUBLIC SCHOOL BUILDING ROTARY FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
NON-REVENUE RECEIPTS				
NON-REVENUE-OTHER				
REPAYMENT LOANS-POL. SUBDIVISIONS	$ 4,208,286.70	$ 4,120,950.51	$ 3,872,833.59	$ 2,781,705.98
CASH TRANSFERS				
REPAYMENT OF ADVANCES				5,000,000.00
ADVANCES TO OTHER FUNDS				5,000,000.00-
INTRA-STATE TRANSFERS	674,015.71			
TOTAL CASH TRANSFERS	674,015.71			
FUND TOTAL	4,882,302.41	4,120,950.51	3,872,833.59	2,781,705.98

WORKERS' COMPENSATION FUND

	FISCAL YEAR ENDING JUNE 30 1980	1979	1978	1977
LICENSES, PERMITS AND FEES				
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	$ 3,089.81	$ 2,322.51	$ 1,606.20	$
SALES				
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	2,327.30	3,002.27	1,588.95	
SALES-OTHER				
SALES-VARIOUS OTHER	33,826.11	26,675.22	13,979.19	
TOTAL SALES	36,153.41	29,677.49	15,568.14	
PARTICIPATION				
PARTICIPATION-STATE (CONTINUED)				
PARTICIPATION-STAT INSURANCE FUND	41,003,597.35	31,028,708.81	30,237,113.71	
OTHER REVENUE				
OTHER REVENUE-REIMBURSEMENTS				
FINDINGS OF ILLEGAL PAYMENTS		61.85		
DAMAGE-STATE PROPERTY & EQUIPMENT		261.90		
VARIOUS OTHER	6,021.02	67,188.33	165,260.43	
TOTAL OTHER REVENUE-REIMBURSEMENTS	6,021.02	67,512.08	165,260.43	
OTHER REVENUE-OTHER				
COMMISSIONS	1,419.41	627.81	148.41	
TOTAL OTHER REVENUE	7,440.43	68,139.89	165,408.84	
NON-REVENUE RECEIPTS				
NON-REVENUE-INTERDEPARTMENT				
REIMBURSEMENTS	60,000.00	50,000.00	58,000.00	
NON-REVENUE-OTHER				
VARIOUS OTHER	5,047.32	43,638.53		
TOTAL NON-REVENUE RECEIPTS	65,047.32	93,638.53	58,000.00	
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	12,519.57	157.23	2,290.45	
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	761,950.00-	639,759.97-	549,748.00-	
INTRA-STATE	2,178,769.57-	2,027,990.55-	1,646,420.98-	
VARIOUS OTHER-IN			161,152.45	
VARIOUS OTHER-OUT		14.60-		
TOTAL CASH TRANSFERS	2,940,719.57-	2,667,765.12-	2,035,016.53-	
FUND TOTAL	38,187,128.32	28,554,879.34	28,444,970.81	

MENTAL HEALTH FACILITIES IMP FUND

	FISCAL YEAR ENDING JUNE 30 1980	1979	1978	1977
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS BONDS	$ 65,000,000.00	$ 40,000,000.00	$ 50,000,000.00	$ 50,000,000.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	732.64	2,407.80	87.75	
CASH TRANSFERS				
REPAYMENT OF ADVANCES	25,000,000.00			
ADVANCES TO OTHER FUNDS	20,000,000.00-			
INTRA-STATE	292,277.54-	368,785.82-	49,678.65-	87,079.33-
TOTAL CASH TRANSFERS	4,707,722.46	368,785.82-	49,678.65-	87,079.33-
FUND TOTAL	69,708,455.10	39,633,621.98	49,950,409.10	49,912,920.67

HIGHER EDUCATION IMPROVEMENT FUND

	FISCAL YEAR ENDING JUNE 30 1980	1979	1978	1977
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS				
BONDS	$	$ 165,000,000.00	$ 110,000,000.00	$ 70,000,000.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	9,560.12		870.00	1,111.68
CASH TRANSFERS				
ADVANCES OR REPAYMENT OF ADV.-IN	45,000,000.00	20,000,000.00	7,500,000.00	
ADVANCES TO OTHER FUNDS	15,000,000.00-	20,000,000.00-	7,500,000.00-	
INTRA-STATE	265,380.76-	324,963.12-	112,174.83-	15,572.52-
VARIOUS OTHER-IN				2,229,664.00
VARIOUS OTHER OUT			869,456.20-	
TOTAL CASH TRANSFERS	29,734,619.24	324,963.12-	981,631.03-	2,214,091.48
FUND TOTAL	29,744,179.36	164,675,036.88	109,019,238.97	72,215,203.16

PARKS & RECREATION IMPROVEMENT FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
OTHER REVENUE				
OTHER REVENUE-REIMBURSEMENTS VARIOUS OTHER	$	$ 731.47	$	$
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS BONDS			38,000,000.00	
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	122,716.00			
CASH TRANSFERS				
INTRA-STATE	16,299.47-			
TOTAL CASH TRANSFERS	16,299.47-			
FUND TOTAL	106,416.53	731.47	38,000,000.00	

HIGHWAY SAFETY FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 45,000,000.00	$ 45,000,000.00	$ 40,000,000.00	$ 44,000,000.00
OTHER TAXES (CONTINUED)				
MOTOR TRANSPORT - PUBLIC CARRIERS	2,513,294.32	2,088,481.25	3,118,346.51	1,087,346.82
MOTOR TRANSPORT - CONTRACT CARRIERS	257,517.50	252,152.50	376,075.00	129,545.00
TOTAL OTHER TAXES (CONTINUED)	2,770,811.82	2,340,633.75	3,494,421.51	1,216,891.82
TOTAL TAXES	47,770,811.82	47,340,633.75	43,494,421.51	45,216,891.82
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
LICENSE REGISTRATION	11,198,213.66	18,648,606.08	580,748.00	6,712,567.45
LICENSE REGISTRATION-STATE SHARE	7,250,000.00		15,326,858.23	20,119.00
TEMPORARY & DUPLICATE PLATES	2,670,000.00	3,115,000.00	2,539,518.85	2,038,488.68
CERTIFICATE OF TITLE	2,014,000.00	2,310,000.00	2,141,000.00	2,293,892.00
PHYSICAL INSPECTION CERTIFICATES	859,000.00	860,000.00	800,000.00	786,355.75
DRIVERS LICENSES	3,039,500.00	13,840,000.00	9,059,771.50	9,918,590.88
CERTIFIED ABSTRACT	1,902,000.00	1,840,000.00	1,829,024.00	1,470,252.46
OTHER	1,819,000.00	1,025,312.50	1,039,048.00	909,213.22
TOTAL MOTOR VEHICLE LICENSES PERMITS FEES	30,751,713.66	41,638,918.58	33,315,968.58	24,149,479.44
BUSINESS LICENSES				
DRIVERS TRAINING SCHOOL	16,370.00	16,150.00	15,675.00	16,360.50
OCCUPATIONAL LICENSES				
AUTO DEALER & SALESMAN	445,000.00	320,000.00	111,768.50	54,113.50
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	9,410.69	2,530.84	2,257.05	2,732.40
IDENTIFICATION CARD FEES	112,000.00	81,000.00	35,000.00	5,000.00
VARIOUS OTHER	68,765.00	74,056.25	66,633.18	62,816.83
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	190,175.69	157,587.09	103,890.23	70,549.23
TOTAL LICENSES, PERMITS AND FEES	31,403,259.35	42,132,655.67	33,547,302.31	24,290,502.67
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-EQUIPMENT & MOTOR VEHICLE		850.00		
EMPLOYEE/STUDENTS CAFE. & LODGING	12,368.38	8,403.95	9,373.99	17,020.24
TOTAL SALES-PROPERTIES AND COMMODITIES	12,368.38	9,253.95	9,373.99	17,020.24
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	176,649.00	201,551.00	170,344.41	161,346.00
PRINTED MATTER-LISTS			108.00	7,573.42
TOTAL SALES-PRINTED MATTER	176,649.00	201,551.00	170,452.41	168,919.42
SALES-OTHER				
VARIOUS OTHER	281,037.65	249,763.39	173,211.62	120,315.17
TOTAL SALES	470,055.03	460,568.34	353,038.02	306,254.83

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
PARTICIPATION				
PARTICIPATION-FED-SAFETY & DEFENSE				
NATIONAL HIGHWAY SAFETY ACT	$ 2,340,779.09	$ 1,689,834.94	$ 1,733,858.73	$ 1,487,738.03
OTHER REVENUE				
OTHER REVENUE-RECOVERIES				
HOSPITAL CLAIMS-INDIGENT CITIZENS	259,193.34	294,432.00	153,618.61	175,048.91
OVERCHARG REC-ANTI TRUST SUITS		1,061.35		
TOTAL OTHER REVENUE-RECOVERIES	259,193.34	295,493.35	153,618.61	175,048.91
OTHER REVENUE-REIMBURSEMENTS				
BUREAU OF INSPECTION-FINDINGS	233.15	802.82	266.67	1,838.79
DAMAGE-STATE PROPERTY & EQUIPMENT	25,671.68	20,619.83	24,807.51	5,788.42
PATROL PUBLIC TURNPIKE-SPEC. EVENTS	2,738,259.47	1,875,266.65	1,978,587.59	2,004,338.06
VARIOUS OTHER	7,971.08	57,107.20	2,778.24	7,306.04
TOTAL OTHER REVENUE-REIMBURSEMENTS	2,772,135.38	1,953,796.50	2,006,440.01	2,019,271.31
OTHER REVENUE-OTHER				
COMMISSIONS	1,632.15	1,833.41	1,603.60	1,967.15
VARIOUS OTHER	111,844.05	86,436.75	177,906.63	95,336.67
TOTAL OTHER REVENUE-OTHER	113,476.20	88,270.16	179,510.23	97,303.82
TOTAL OTHER REVENUE	3,144,804.92	2,337,560.01	2,339,568.85	2,291,624.04
NON-REVENUE RECEIPTS				
NON-REVENUE-OTHER				
VARIOUS OTHER	628.87	46.00	38,120.88	64,666.14
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	4,263.56	302.49	1,220.81	4,422.90
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	2,035,044.00-	12,227,205.83-	7,357,135.00-	11,085,450.00-
CASH TRANSFERS-INTEREST	1,414,043.81			
INTRA-STATE	11,930,335.62-	13,046,972.32-	14,081,181.57-	8,956,803.54-
VARIOUS OTHER-IN	205,800.00			
TOTAL CASH TRANSFERS	12,345,535.81-	25,274,178.15-	21,438,316.57-	20,042,253.54-
FUND TOTAL	72,989,066.83	68,687,423.05	60,069,214.56	53,619,846.89

HIGHWAY OBLIGATIONS CONST FUND

	FISCAL YEAR ENDING JUNE 30 1980	1979	1978	1977
OTHER REVENUE				
OTHER REVENUE-EARNINGS PREMIUM - SALE OF BONDS	$	$ 5,900.00	$	$
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS BONDS	35,000,000.00	50,000,000.00		
CASH TRANSFERS				
CASH TRANSFERS-INTEREST	2,025,607.65			
INTRA-STATE	7,040,952.81-		675,000.00-	
TOTAL CASH TRANSFERS	5,015,345.16-		675,000.00-	
FUND TOTAL	29,984,654.84	50,005,900.00	675,000.00-	

TRANSPORTATION RESEARCH FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
LICENSES, PERMITS AND FEES				
OTHER LICENSES,PERMITS & FEES(CONT) T.R.C.-CUSTOMER FEES	$ 5,739,825.87	$ 4,367,053.73	$ 2,315,785.13	$
OTHER LICENSES,PERMITS & FEES(CONT) WITNESS AND JURY FEES	130.00			
TOTAL LICENSES, PERMITS AND FEES	5,739,955.87	4,367,053.73	2,315,785.13	
SALES				
SALES-PROPERTIES AND COMMODITIES STUDENTS CAFETERIA AND LODGING	124.60	195.00		
OTHER REVENUE				
OTHER REVENUE-REIMBURSEMENTS VARIOUS OTHER	25.07	318.00	750,000.00	
OTHER REVENUE-OTHER COMMISSIONS	1,624.42	425.37	351.81	
TOTAL OTHER REVENUE	1,649.49	743.37	750,351.81	
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS LAND & BUILDINGS			7,860.68	
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	168.78			
CASH TRANSFERS				
TRANSPORTATION RESEARCH INTEREST	20,497.87	40,544.12	47,915.44	
INTRA-STATE	49,158.91-	54,634.07-	9,564.94-	14,949.52-
TOTAL CASH TRANSFERS	28,661.04-	14,089.95-	38,350.50	14,949.52-
FUND TOTAL	5,713,237.70	4,353,902.15	3,112,348.12	14,949.52-

LIQUOR CONTROL FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
LICENSES, PERMITS AND FEES				
OTHER LICENSES, PERMITS AND FEES				
LIQUOR PERMITS	$ 161,900.00	$ 173,850.00	$ 182,425.00	$ 180,142.10
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	2,577.55	2,739.40	2,562.09	1,776.50
RENTALS-ROYALTY,EASEMENT,RIGHT/WAY	914.84	1,167.59	1,581.71	549.32
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	3,492.39	3,906.99	4,143.80	2,325.82
TOTAL LICENSES, PERMITS AND FEES	165,392.39	177,756.99	186,568.80	182,467.92
SALES				
SALES-PROPERTIES AND COMMODITIES				
LIQUOR-STATE STORES	333,119,952.43	316,884,529.92	343,897,242.71	332,223,822.77
LIQUOR-AGENCIES	39,906,818.22	37,204,345.52	38,445,179.81	33,855,576.65
TOTAL SALES-PROPERTIES AND COMMODITIES	373,026,770.65	354,088,875.44	382,342,422.52	366,079,399.42
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	22,923.77	25,188.73	23,434.70	21,745.28
SALES-OTHER				
VARIOUS OTHER	69,797.01	78,658.70	75,516.95	73,941.42
TOTAL SALES	373,119,491.43	354,192,722.87	382,441,374.17	366,175,086.12
PARTICIPATION				
PARTICIPATION-FED-SAFETY & DEFENSE				
NATIONAL HIGHWAY SAFETY ACT	1,182.68			
OTHER REVENUE				
OTHER REVENUE-REIMBURSEMENTS				
DAMAGE-STATE PROPERTY & EQUIPMENT	172,759.47	140,728.79	134,404.75	125,384.72
VARIOUS OTHER	166.79	1,536.44	3,320.35	531.05
TOTAL OTHER REVENUE-REIMBURSEMENTS	172,926.26	142,265.23	137,725.10	125,915.77
OTHER REVENUE-OTHER				
COMMISSIONS	62.50	89.76	74.07	94.32
VARIOUS OTHER	52,857.10	39,631.16	24,187.66	44,366.17
TOTAL OTHER REVENUE-OTHER	52,919.60	39,720.92	24,261.73	44,460.49
TOTAL OTHER REVENUE	225,845.86	181,986.15	161,986.83	170,376.26
NON-REVENUE RECEIPTS				
NON-REVENUE-OTHER				
PETTY CASH CLOSE-OUTS	2,100.00	2,375.00	2,400.00	1,400.00
VARIOUS OTHER			185.00	
TOTAL NON-REVENUE-OTHER	2,100.00	2,375.00	2,585.00	1,400.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	12,297.09	12,717.64	10,964.84	9,033.53

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	$ 1,267,711.00-	$ 1,186,980.00-	$ 1,130,460.00-	$ 1,076,627.00-
ADVANCES OR REPAYMENT OF ADV.-IN			7,500,000.00	
ADVANCES TO OTHER FUNDS			7,500,000.00-	
LIQUOR PROFITS	89,200,000.00-	78,000,000.00-	77,000,000.00-	80,400,000.00-
INTRA-STATE	950,430.48-	864,484.87-	586,490.34-	722,303.58-
TOTAL CASH TRANSFERS	91,418,141.48-	80,051,464.87-	78,716,950.34-	82,198,930.58-
FUND TOTAL	282,108,167.97	274,516,093.78	304,086,529.30	284,339,433.25

STATE LOTTERY FUND

	FISCAL YEAR ENDING JUNE 30 1980	1979	1978	1977
LICENSES, PERMITS AND FEES				
OTHER LICENSES, PERMITS AND FEES				
LOTTERY	$ 57,153.66	$ 75,679.17	$ 88,361.18	$ 108,951.45
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	126.00	120.90	169.40	
TOTAL LICENSES, PERMITS AND FEES	57,279.66	75,800.07	88,530.58	108,951.45
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-SCRAP & SALVAGE MATERIAL	605.00	1,215.00	480.40	
SALES-PRINTED MATTER				
REGULAR TICKET SALES	21,152,051.62	45,308,133.37	73,349,380.44	105,657,822.34
DAILY NUMBER LOTTERY RECEIPTS	35,946,560.73			
TOTAL SALES-PRINTED MATTER	57,098,612.35	45,308,133.37	73,349,380.44	105,657,822.34
SALES-OTHER				
VARIOUS OTHER	78.56	61.10		2.25
TOTAL SALES	57,099,295.91	45,309,409.47	73,349,860.84	105,657,824.59
OTHER REVENUE				
OTHER REVENUE-RECOVERIES				
OTHER REVENUE-RECOVERIES-OTHER	10,153.37	13,039.65	18,183.88	13,683.28
OTHER REVENUE-REIMBURSEMENTS				
VARIOUS OTHER	2,284.45	4,551.43		
OTHER REVENUE-OTHER				
VARIOUS OTHER	20,546.12	6,970.43	18,737.19	36,075.81
TOTAL OTHER REVENUE	32,983.94	24,561.51	36,921.07	49,759.09
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	728.54	26.29	68.85	1,090.80
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	677,253.00-			225,409.00-
STATE LOTTERY	36,738,598.55-	21,666,479.50-	44,147,627.80-	60,465,801.44-
INTEREST - STATE LOTTERY	3,563,248.57	2,787,384.70	1,937,834.31	1,473,927.48
INTRA-STATE	1,855,472.21-	1,544,056.68-	1,751,407.46-	1,724,675.56-
TOTAL CASH TRANSFERS	35,708,075.19-	20,423,151.48-	43,961,200.95-	60,941,958.52-
FUND TOTAL	21,482,212.86	24,986,645.86	29,514,180.39	44,873,667.41

BUREAU OF EMPLOYMENT SERVICES

	FISCAL YEAR ENDING JUNE 30 1980	1979	1978	1977
PARTICIPATION				
PARTICIPATION-FEDERAL-OTHER BUREAU OF EMPLOYMENT SERVICES	$ 1,383,126.40	$ 1,398,923.00	$ 440,200.00	$ 307,612.33
CASH TRANSFERS				
INTRA-STATE	13,576.80-	42,378.22-	10,464.36-	
TOTAL CASH TRANSFERS	13,576.80-	42,378.22-	10,464.36-	
FUND TOTAL	1,369,549.60	1,356,544.78	429,735.64	307,612.33

AUTO REGISTRATION DISTRIBUTION FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
LICENSE REGISTRATION	$ 127,470,646.71	$ 189,332,785.60	$ 117,132,045.71	$ 122,142,464.21
COUNTY LEVY R.C. 4504.02	19,868,022.82	40,207,000.00	20,935,276.50	24,934,807.43
OTHER	2,291,372.77	1,123,000.00	911,369.50	1,176,881.08
TOTAL MOTOR VEHICLE LICENSES PERMITS FEES	149,630,042.30	230,662,785.60	138,978,691.71	148,254,152.72
CASH TRANSFERS				
CASH TRANSFERS-INTEREST	3,644,613.94			
VARIOUS OTHER-OUT		7,582.14-		
TOTAL CASH TRANSFERS	3,644,613.94	7,582.14-		
FUND TOTAL	153,274,656.24	230,655,203.46	138,978,691.71	148,254,152.72

CAPITAL IMP BOND RETIREMENT FUND

	FISCAL YEAR ENDING JUNE 30 1980	1979	1978	1977
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	$	$ 6.96-	$ 666.48-	$ 1,366.42-
DEBT SERVICE			620,000.00	1,290,000.00
BOND RETIREMENT FUNDS-INTEREST	1,970.91	1,586.12	9,900.60	9,670.88
TOTAL CASH TRANSFERS	1,970.91	1,379.16	629,234.12	1,298,304.46
FUND TOTAL	1,970.91	1,579.16	629,234.12	1,298,304.46

PUBLIC IMP BOND RETIREMENT FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	17,847.64-	19,827.91-	12,953.40-	15,753.00-
DEBT SERVICE	21,010,000.00	21,360,000.00	21,948,598.40	22,128,598.40
BOND RETIREMENT FUNDS-INTEREST	84,471.60	68,918.04	30,336.38	40,980.57
TOTAL CASH TRANSFERS	21,076,623.96	21,409,090.13	21,965,981.38	22,153,825.97
FUND TOTAL	21,076,623.96	21,409,090.13	21,965,981.38	22,153,825.97

IMPROVEMENTS BOND RETIREMENT FUND

	FISCAL YEAR ENDING JUNE 30 1980	1979	1978	1977
TAXES				
OTHER EXCISE TAXES				
CIGARETTE EXCISE TAX	$ 14,437,363.54	$ 14,070,317.43	$ 13,998,042.51	$ 13,598,418.24
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	15,655.69-	15,520.82-	14,587.18-	12,582.27-
DEBT SERVICE	11,800,000.00	12,950,000.00	7,875,000.00	2,570,000.00
BOND RETIREMENT FUNDS-INTEREST	464,739.46	375,668.75	207,357.96	170,747.49
TOTAL CASH TRANSFERS	12,249,083.77	13,310,147.93	8,067,770.78	2,728,165.22
FUND TOTAL	26,686,447.31	27,380,465.36	22,065,813.29	16,326,583.46

DEVELOPMENT BOND RETIREMENT FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	$ 17,501.98-	$ 16,452.30-	$ 15,143.02-	$ 14.815.12-
DEBT SERVICE	18,950,000.00	18,950,000.00	18,980,000.00	19,025,000.00
BOND RETIREMENT FUNDS-INTEREST	70,520.12	62,509.86	30,196.57	46,118.78
TOTAL CASH TRANSFERS	19,003,018.14	18,996,057.56	18,995,053.55	19,056,303.66
FUND TOTAL	19,003,018.14	18,996,057.56	18,995,053.55	19,056,303.66

GASOLINE EXCISE TAX FUND

	FISCAL YEAR ENDING JUNE 30 1980	1979	1978	1977
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 97,575,222.20	$ 103,691,186.58	$ 98,737,995.01	$ 96,756,393.39
CASH TRANSFERS				
CASH TRANSFERS-INTEREST	1,279,374.50			
VARIOUS OTHER-OUT	8,471.00-	40,494.00-		
TOTAL CASH TRANSFERS	1,270,903.50	40,494.00-		
FUND TOTAL	98,846,125.70	103,650,692.58	98,737,995.01	96,756,393.39

UNDIVIDED LIQUOR PERMIT FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
LICENSES, PERMITS AND FEES				
OTHER LICENSES, PERMITS AND FEES LIQUOR PERMITS	$ 11,862,317.48	$ 11,769,144.70	$ 11,587,346.60	$ 11,563,512.85
CASH TRANSFERS				
VARIOUS OTHER-OUT	12,525.80-	2,683.73-		
TOTAL CASH TRANSFERS	12,525.80-	2,683.73-		
FUND TOTAL	11,849,791.68	11,766,460.97	11,587,346.60	11,563,512.85

LOCAL GOVERNMENT FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
TAXES				
OTHER EXCISE TAXES				
INTANGIBLE FINANCIAL INSTITUTIONS	$ 126,403,271.69	$ 116,651,441.23	$ 105,365,621.84	$ 95,165,352.09
INTANGIBLE DEALERS IN SECURITIES	2,962,312.26	2,806,343.60	2,858,372.82	2,639,930.36
TOTAL OTHER EXCISE TAXES	129,365,583.95	119,457,784.83	108,223,994.66	97,804,282.45
CASH TRANSFERS				
SALES TAX	47,733,384.70	47,013,320.13	42,482,231.89	36,765,939.73
CORPORATION FRANCHISE TAX	19,940,356.99	19,357,439.16	18,407,295.20	15,822,775.36
STATE INCOME TAX	35,079,101.11	30,071,515.04	26,431,774.65	21,522,030.44
VARIOUS OTHER-OUT	6,265.85-	25,540.37-		
TOTAL CASH TRANSFERS	102,766,576.95	96,416,733.96	87,321,301.74	74,110,744.53
FUND TOTAL	232,132,160.90	215,874,518.79	195,545,296.40	171,915,026.98

HIGHWAY OBLIGATIONS BOND RETIRE FD

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 27,883,166.79	$ 29,273,890.56	$ 36,154,374.27	$ 38,001,866.18
OTHER TAXES				
HIGHWAY USE TAX	27,061,723.46	22,797,190.89	26,810,349.39	28,219,024.74
TOTAL TAXES	54,944,890.25	52,071,081.45	62,964,723.66	66,220,890.92
LICENSES, PERMITS AND FEES				
OTHER LICENSES,PERMITS & FEES(CONT)				
HIGHWAY USE PERMITS	170,797.35	182,920.00	223,641.97	198,730.62
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS				
ACCRUED INTEREST ON BONDS	194,151.39	39,203.12		
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	69,425.74-	65,496.49-	35,059.56-	38,266.95-
BOND RETIREMENT FUNDS-INTEREST	8,783,765.34	6,666,698.49	3,821,904.00	4,055,834.89
TOTAL CASH TRANSFERS	8,714,339.60	6,601,202.00	3,786,844.44	4,017,567.94
FUND TOTAL	64,024,178.59	58,894,406.57	66,975,210.07	70,437,189.48

HIGHWAY IMPROVEMENT BOND RETIRE FD

	FISCAL YEAR ENDING JUNE 30 1980	1979	1978	1977
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 4,777,612.39	$ 5,097,328.50	$ 5,115,355.14	$ 11,290,629.81
OTHER TAXES				
HIGHWAY USE TAX	6,233,044.63	4,848,105.39	5,481,190.23	10,825,107.46
TOTAL TAXES	11,010,657.02	9,945,433.89	10,596,545.37	22,115,737.27
LICENSES, PERMITS AND FEES				
OTHER LICENSES,PERMITS & FEES(CONT)				
HIGHWAY USE PERMITS	26,327.00	37,307.00	22,915.00	52,389.00
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	6,714.80-	7,167.53-	8,044.43-	9,388.75-
BOND RETIREMENT FUNDS-INTEREST	1,440,331.53	2,139,028.55	1,949,754.65	1,281,501.81
TOTAL CASH TRANSFERS	1,433,616.73	2,131,861.02	1,941,710.22	1,272,113.06
FUND TOTAL	12,470,600.75	12,114,601.91	12,561,170.59	23,440,239.33

VIETNAM CONFLICT COMPENSATION FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	$ 10,807.35-	$ 9,995.29-	$ 9,644.47-	$ 8,914.27-
DEBT SERVICE	15,199,904.49-	15,491,278.90-	9,490,864.18-	
VIETNAM COMPENSATION, INTEREST	4,204,326.60	4,234,545.66	3,692,235.86	3,554,095.79
TOTAL CASH TRANSFERS	11,006,385.24-	11,266,728.53-	5,808,272.79-	3,545,181.52
FUND TOTAL	11,006,385.24-	11,266,728.53-	5,808,272.79-	3,545,181.52

COST OF LIVING ADJUSTMENT FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
NON-REVENUE RECEIPTS				
NON-REVENUE-INTERDEPARTMENT REIMBURSEMENTS	$	$	$	$ 144,429.00
FUND TOTAL				144,429.00

HORSE RACING TAX DISTRIBUTION FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
TAXES				
OTHER TAXES (CONTINUED)				
HORSE RACING WAGER TAX	$ 148,013.96	$ 141,887.49	$ 116,731.97	$ 109,900.38
FUND TOTAL	148,013.96	141,887.49	116,731.97	109,900.38

OHIO FAIRS FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
TAXES				
OTHER TAXES (CONTINUED) HORSE RACING WAGER TAX	$ 2,229,189.46	$ 2,169,139.35	$ 1,827,413.94	$ 1,699,994.37
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPPOPRIATIONS	13,152.00	23,990.00	23,683.50	13,978.00
FUND TOTAL	2,242,341.46	2,193,129.35	1,851,097.44	1,713,972.37

VIETNAM CONFLICT CMP BOND RETIRE FD

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
CASH TRANSFERS				
DEBT SERVICE	$ 15,199,904.49	$ 15,491,278.90	$ 16,021,946.67	$ 16,537,500.00
BOND RETIREMENT FUNDS-INTEREST	72,352.28	242,324.65	19,062.98	26,490.35
TOTAL CASH TRANSFERS	15,272,256.77	15,733,603.55	16,041,009.65	16,563,990.35
FUND TOTAL	15,272,256.77	15,733,603.55	16,041,009.65	16,563,990.35

VOLUNTEER FIRE FIGHTERS DEPENDENTS

	FISCAL YEAR ENDING JUNE 30 1980	1979	1978	1977
PARTICIPATION				
PARTICIPATION-LOCAL (CONTINUED) VARIOUS OTHER	$ 237,925.18	$ 77,195.00	$ 30,860.00	$ 32,630.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS			100.00	
CASH TRANSFERS				
VARIOUS OTHER - INTEREST EARNINGS	11,292.52	7,085.83	7,782.90	10,360.10
TOTAL CASH TRANSFERS	11,292.52	7,085.83	7,782.90	10,360.10
FUND TOTAL	249,217.70	84,280.83	38,742.90	42,990.10

WATERWAYS SAFETY FUND

	FISCAL YEAR ENDING JUNE 30			
	1980	1979	1978	1977
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 1,965,663.43	$ 2,110,829.18	$ 2,010,773.23	$ 1,966,348.93
LICENSES, PERMITS AND FEES				
OTHER LICENSES, PERMITS AND FEES				
WATERCRAFT	3,807,452.32	1,277,708.14	1,358,379.95	1,456,073.50
PARKS AND RECREATION	455.00			
TOTAL OTHER LICENSES, PERMITS AND FEES	3,807,907.32	1,277,708.14	1,358,379.95	1,456,073.50
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES			64.50	
VAR. OTHER LICENSES, PERMITS & FEES	18,474.75	23,405.25	22,195.50	20,360.25
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	18,474.75	23,405.25	22,260.00	20,360.25
TOTAL LICENSES, PERMITS AND FEES	3,826,382.07	1,301,113.39	1,380,639.95	1,476,433.75
PARTICIPATION				
PARTICIPATION-FED-NATURAL RESOURCES				
WATERWAY EDUCATION ENFORCEMENT ACT	87,284.00	128,207.00	40,910.00	200,199.00
RECREATIONAL PROGRAMS	333,941.10	693,131.47	702,983.62	45,000.00
TOTAL PARTICIPATION-FED-NATURAL RESOURCES	421,225.10	821,338.47	743,893.62	245,199.00
PARTICIPATION-FEDERAL-OTHER				
VARIOUS OTHER			81,820.00	
PARTICIPATION-LOCAL				
BOAT HARBOR PROJECTS	12,207.34			
TOTAL PARTICIPATION	433,432.44	821,338.47	825,713.62	245,199.00
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-VARIOUS OTHER	18,141.20	32,984.96	18,781.84	8,230.90
OTHER REVENUE-RECOVERIES				
RECOVERIES-OTHER		2,991.00	3,549.71	7,243.80
OTHER REVENUE-REIMBURSEMENTS				
DAMAGE-STATE PROPERTY EQUIPMENT			456.00	
VARIOUS OTHER	429.38		8,339.38	15,630.13
TOTAL OTHER REVENUE-REIMBURSEMENTS	429.38		8,795.38	15,630.13
TOTAL OTHER REVENUE	18,570.58	35,975.96	31,126.93	31,104.83
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	220.13		36.96	925.25
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	25,700.00-	21,900.00-	23,400.00-	20,865.00-
INTRA-STATE	158,607.53-	160,819.29-	179,068.05-	155,502.95-
TOTAL CASH TRANSFERS	184,307.53-	182,719.29-	202,468.05-	176,367.95-
FUND TOTAL	6,079,961.12	4,086,537.71	4,045,822.64	3,543,643.81
TOTAL RECEIPTS	7,938,890,331.68	7,671,113,436.33	6,911,850,075.91	6,081,694,445.61

	FISCAL YEAR ENDED JUNE 30			
	1980		1979	1976
	AMOUNT	PERCENT OF TOTAL		
TAXES				
SALES TAX	$1,609,283,535.04	20.27	$1,578,259,129.72	$1,113,948,771.57
GASOLINE EXCISE TAX	407,180,818.63	5.12	432,592,174.81	387,913,438.83
ALCOHOLIC BEVERAGE TAXES	76,222,705.46	0.96	74,979,641.19	71,237,634.81
CORPORATION FRANCHISE TAX	603,092,645.15	7.60	590,782,291.63	385,311,680.71
CIGARETTE EXCISE TAXES	209,218,776.00	2.64	204,439,631.25	195,236,343.27
PUBLIC UTILITIES EXCISE TAXES	376,029,772.97	4.73	358,304,051.38	195,096,610.72
INSURANCE COMPANIES TAXES	131,965,295.53	1.67	120,277,427.16	87,940,389.41
INTANGIBLE EXCISE TAXES	141,734,793.24	1.78	132,082,838.79	98,042,657.16
STATE INCOME TAX	1,137,450,732.84	14.33	960,351,978.99	576,319,328.51
OTHER TAXES	120,954,753.76	1.52	127,683,422.24	104,930,201.71
TOTAL TAXES	4,813,133,828.62	60.62	4,579,752,587.16	3,215,977,256.70
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES	189,191,299.96	2.39	273,293,704.18	263,901,782.46
OTHER LICENSES, PERMITS AND FEES	83,743,907.18	1.05	68,155,294.83	47,915,018.47
TOTAL LICENSES, PERMITS AND FEES	272,935,207.14	3.44	341,448,999.01	311,816,800.93
SALES				
LIQUOR SALES (GROSS)	373,026,770.65	4.70	354,088,875.44	365,544,542.29
OTHER SALES	67,026,017.28	0.84	54,055,150.62	91,603,458.77
TOTAL SALES	440,052,787.93	5.54	408,144,026.06	457,148,001.06

	FISCAL YEAR ENDED JUNE 30			
	1980		1979	1976
	AMOUNT	PERCENT OF TOTAL		
PARTICIPATION				
FEDERAL PARTICIPATION	$1,971,931,318.48	24.84	$1,853,596,871.99	$1,379,034,673.85
OTHER PARTICIPATION	92,115,244.66	1.16	79,513,265.66	75,084,495.33
TOTAL PARTICIPATION	2,064,046,563.14	26.00	1,933,110,137.65	1,454,119,169.18
OTHER REVENUE				
INTEREST INCOME	114,053,454.70	1.44	76,067,999.23	71,210,910.04
OTHER	72,816,574.39	0.92	54,483,407.10	35,101,833.61
TOTAL OTHER REVENUE	186,870,029.09	2.36	130,551,406.33	106,312,743.65
NON-REVENUE RECEIPTS				
PROCEEDS FROM SALE OF BONDS	100,000,000.00	1.26	255,000,000.00	279,000,000.00
INTER-AGENCY TRANSFERS BY WARRANT	8,489,305.22	0.10	9,877,467.75	4,559,908.04
OTHER NON-REVENUE	53,362,610.54	0.68	13,228,812.37	33,972,811.17
TOTAL NON-REVENUE RECEIPTS	161,851,915.76	2.04	278,106,280.12	317,532,719.21
TOTAL RECEIPTS	$7,938,890,331.68	100.00%	$7,671,113,436.33	$5,862,986,690.73

This table indicates the specific programs for which the federal government has provided revenues to the state of Ohio. These same programs are detailed in a later section entitled "Subsidies".

The federal revenues are presented separately to emphasize the trend in spending of, the extent of, and the purpose for, federal moneys which complement Ohio revenue sources.

ANALYSIS OF FEDERAL PARTICIPATION

	FISCAL YEAR ENDED JUNE 30		
	1980	1979	1978
TRANSPORTATION			
HIGHWAYS	$276,768,328.05	$255,314,613.95	$180,253,820.72
NATIONAL HIGHWAY SAFETY ACT	8,205,297.57	6,279,121.44	4,058,840.78
WELFARE			
AID TO DEPENDENT CHILDREN	233,587,323.53	250,378,699.04	230,356,001.53
CHILD WELFARE	3,402,746.00	2,709,900.05	3,728,285.00
DAY CARE ASSISTANCE	15,900,000.00	16,050,000.00	12,575,000.00
ECONOMIC OPPORTUNITY ACT	705,904.26	1,005,246.82	519,377.92
FOOD STAMP PROGRAM	12,589,222.00	11,500,000.00	7,100,000.00
HEALTH CARE	357,855,158.43	308,128,205.89	315,998,663.11
PUBLIC ASSISTANCE	14,150,000.00	20,238,775.65	9,522,620.00
SENIOR CITIZENS PROGRAMS	32,242,918.16	27,682,560.60	20,747,062.42
WELFARE ADMINISTRATION	-0-	3,200,000.00	11,238,521.00
WELFARE SPECIAL ACTIVITIES	162,568,579.24	151,805,320.41	125,439,219.45
EDUCATION			
ADULT EDUCATION	5,644,516.11	4,963,847.49	3,866,800.00
ELEMENTARY & SECONDARY EDUCATION	132,633,427.34	106,127,735.13	85,553,555.57
NATIONAL DEFENSE EDUCATION ACT	-0-	14,225.00	158,959.84
SCHOOL FOOD SERVICE	107,664,768.80	82,734,690.60	80,624,275.00
TEACHER TRAINING - HANDICAPPED	100,000.00	112,646.26	81,000.00
TECHNICAL SERVICES	145,000.00	18,000.00	150,631.87
VOCATIONAL EDUCATION	36,835,309.11	30,819,502.41	31,430,513.75
MANPOWER DEVELOPMENT	127,112.84	105,000.00	60,000.00
LIBRARY RURAL SERVICES	2,790,477.16	3,059,655.00	2,747,125.00
HEALTH AND REHABILITATION			
DISABILITY DETERMINATION	-0-	3,566,000.00	10,685,011.75
HEALTH	58,561,661.11	53,279,790.82	43,927,957.27
JUVENILE DELINQUENCY CONTROL	203,390.00	176,250.55	177,809.78
MENTAL HEALTH	98,803,466.14	102,005,271.77	67,644,181.05
VOCATIONAL REHABILITATION	55,068,500.00	58,542,500.00	41,375,000.00
NATURAL RESOURCES			
FISH MANAGEMENT PROGRAMS	458,596.65	198,796.18	378,568.40
GAME MANAGEMENT PROGRAMS	168,319.57	934,650.59	1,270,044.69
WATER RESOURCES CONSERVATION	102,516.00	5,291,437.79	3,780,385.00
WATERWAYS EDUC & ENFORCEMENT	87,284.00	128,207.00	40,910.00

	FISCAL YEAR ENDED JUNE 30		
	1980	1979	1978
NATURAL RESOURCES			
WEEKS FUND - STATE FORESTS	741,345.99	704,118.46	353,427.32
ECONOMIC AND COMMUNITY DEVELOPMENT			
OHIO OFFICE OF APPALACHIA	565,003.73	656,714.72	342,359.87
OTHER			
ANTI-RECESSION	-0-	1,758,735.00	18,778,031.00
BUREAU OF EMPLOYMENT SERVICES-ADM	81,226,334.60	75,190,924.77	66,726,141.97
CAMP PERRY OPERATIONS	390,238.31	452,995.56	427,232.37
CIVIL DEFENSE	1,101,674.13	1,009,772.03	708,666.28
DISASTER RELIEF	825,169.13	976,428.47	1,655,197.74
LAW ENFORCEMENT PROGRAMS	20,400,000.00	23,500,000.00	25,650,000.00
OHIO NATIONAL GUARD	1,203,592.20	1,013,897.28	872,706.08
RECREATIONAL PROGRAMS	10,865,214.99	8,644,229.93	6,735,026.05
SHARED REVENUE	92,488,837.00	92,271,344.00	90,885,309.00
VETERANS BENEFITS	1,859,984.13	1,762,175.57	1,305,059.40
VARIOUS OTHER	142,894,195.20	141,284,885.76	132,181,642.94
TOTAL	$1,971,931,318.48	$1,853,596,871.99	$1,642,311,141.12

The following appropriation schedules for all state funds, as described in the introductory text, indicate the amount of money authorized by the Ohio General Assembly for spending by each state agency.

Any appropriation balance brought forward at the beginning of the fiscal year, plus the appropriations made on an on-going basis for that year, adjusted by lapses and transfers, are referred to herein as the net appropriation.

Comparative expenditure figures by each state agency are provided for the fiscal years 1979 and 1976. Also provided is a **Summary of Appropriations Fund.**

A separate schedule of **Appropriations For Capital Improvements** is included. Net appropriations in this schedule reflect all the various projects at the state agency level, including the unexpended balance of all prior year encumbrances.

Expenditures made from capital improvement appropriations are approved only upon release of funds by the State Controlling Board. The board is composed of the Governor or his designate; the chairmen of the finance committees of the House and Senate, two members of the Senate, one from each political party, appointed by the President pro tem, and two members of the House, one from each political party, appointed by the Speaker of the House.

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FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
THE JUDICIARY					
FEDERAL SPECIAL REVENUE FUND	$ 273,313.57	$ 225.20	$ 217,755.08	$ 201,470.60	$
GENERAL REVENUE FUND NON-EARMARKED	16,400,991.66	100,000.00	15,685,162.45	15,078,562.78	9,775,521.86
GENERAL REVENUE FUND ROTARIES					62,033.16
AGENCY TOTAL	$ 16,674,305.23	$ 100,225.20	$ 15,902,917.53	$ 15,280,033.38	$ 9,837,555.02
THE SUPREME COURT OF OHIO					
STATE SPECIAL REVENUE FUND	$ 205.70	$	$	$	$
FEDERAL SPECIAL REVENUE FUND	10,263.18		6,789.33	2,090.41	
GENERAL REVENUE FUND NON-EARMARKED	2,455,045.60	18,244.00	1,890,252.08	1,622,500.54	1,990,894.93
GENERAL REVENUE FUND ROTARIES					5,794.31
AGENCY TOTAL	$ 2,465,514.48	$ 18,244.00	$ 1,897,041.41	$ 1,624,590.95	$ 1,996,689.24
COURT OF CLAIMS					
STATE SPECIAL REVENUE FUND	$ 10,767,526.72	$ 135,685.08	$ 6,216,857.96	$ 4,085,803.86	$
GENERAL REVENUE FUND NON-EARMARKED	692,910.05	20,626.50	406,284.54	565,490.91	233,753.16
AGENCY TOTAL	$ 11,460,436.77	$ 156,311.58	$ 6,623,142.50	$ 4,651,294.77	$ 233,753.16
JUDICIAL CONFERENCE					
STATE SPECIAL REVENUE FUND	$ 14,244.40	$	$ 12,281.36	$ 9,060.22	$
FEDERAL SPECIAL REVENUE FUND	2,014.50			813.68	
GENERAL REVENUE FUND NON-EARMARKED	122,514.00		117,968.48	98,410.06	80,654.72
GENERAL REVENUE FUND ROTARIES					27,721.11
AGENCY TOTAL	$ 138,772.90	$	$ 130,249.84	$ 108,283.96	$ 108,375.83
OHIO PUBLIC DEFENDER COMMISSION					
STATE SPECIAL REVENUE FUND	$ 30,650.16	$	$ 10,470.42	$	$
FEDERAL SPECIAL REVENUE FUND	84,896.05	453.74	80,927.74	103,642.26	
GENERAL REVENUE FUND NON-EARMARKED	8,921,779.94	3,963.00	8,812,094.23	6,979,559.87	
AGENCY TOTAL	$ 9,037,326.15	$ 4,416.74	$ 8,903,492.39	$ 7,083,202.13	$

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
OHIO SENATE					
GENERAL REVENUE FUND NON-EARMARKED	$ 4,312,634.09	$ 139,245.55	$ 3,445,765.19	$ 3,423,911.39	$ 2,750,231.62
AGENCY TOTAL	$ 4,312,634.09	$ 139,245.55	$ 3,445,765.19	$ 3,423,911.39	$ 2,750,231.62
OHIO HOUSE OF REPRESENTATIVES					
GENERAL REVENUE FUND NON-EARMARKED	$ 7,105,508.32	$ 234,056.06	$ 6,608,909.30	$ 6,050,179.17	$ 4,615,870.73
AGENCY TOTAL	$ 7,105,508.32	$ 234,056.06	$ 6,608,909.30	$ 6,050,179.17	$ 4,615,870.73
LEGISLATIVE REFERENCE BUREAU					
STATE SPECIAL REVENUE FUND	$ 529.26	$	$	$	$
GENERAL REVENUE FUND NON-EARMARKED	272,877.75		247,823.13	222,526.31	120,286.72
AGENCY TOTAL	$ 273,407.01	$	$ 247,823.13	$ 222,526.31	$ 120,286.72
JOINT FEDERAL OFFICE COMMITTEE					
GENERAL REVENUE FUND NON-EARMARKED	$ 75,000.00	$	$	$	$
AGENCY TOTAL	$ 75,000.00	$	$	$	$
LEGISLATIVE SERVICE COMMISSION					
STATE SPECIAL REVENUE FUND	$ 33,671.90	$ 3,813.20	$ 24,527.35	$ 5,310.87	$
FEDERAL SPECIAL REVENUE FUND	13,694.29		13,694.29	11,390.48	
GENERAL REVENUE FUND NON-EARMARKED	3,003,037.38	60,121.05	2,851,945.00	2,360,650.30	1,662,589.92
GENERAL REVENUE FUND ROTARIES					321.00
AGENCY TOTAL	$ 3,050,403.57	$ 63,934.25	$ 2,890,166.64	$ 2,377,351.65	$ 1,662,910.92
EDUCATION REVIEW COMMITTEE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,795.11	$	$ 4,331.27	$ 84,312.05	$ 78,815.68
AGENCY TOTAL	$ 1,795.11	$	$ 4,331.27	$ 84,312.05	$ 78,815.68
CORRECTIONAL INST INSP COMM					
GENERAL REVENUE FUND NON-MARKED	$	$	$	$ 60,757.35	$
AGENCY TOTAL	$	$	$	$ 60,757.35	$

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
GOVERNOR					
FEDERAL SPECIAL REVENUE FUND	$ 9,966.71	$	$ 3,000.00	$ 36,931.76	$
GENERAL REVENUE FUND NON-EARMARKED	925,444.53	7,552.07	722,903.55	715,879.40	693,736.48
GENERAL REVENUE FUND ROTARIES					265,029.72
AGENCY TOTAL	$ 935,411.24	$ 7,552.07	$ 725,903.55	$ 752,811.16	$ 956,766.20
OFFICE OF BUDGET & MANAGEMENT					
STATE SPECIAL REVENUE FUND	$ 34,107.26	$ 27,421.86	$ 27,571.88	$	$
FEDERAL SPECIAL REVENUE FUND	870,764.22	300,358.75	770,067.81	1,294,106.41	
GENERAL REVENUE FUND NON-EARMARKED	1,688,533.27	109,856.48	1,339,969.03	4,254,628.12	774,483.36
GENERAL REVENUE FUND ROTARIES					1,152,214.44
AGENCY TOTAL	$ 2,593,404.75	$ 437,637.09	$ 2,137,608.72	$ 5,548,734.53	$ 1,926,697.80
LIEUTENANT GOVERNOR					
STATE SPECIAL REVENUE FUND	$ 11.42	$	$	$	$
GENERAL REVENUE FUND NON-EARMARKED	153,036.65	1,489.02	53,822.60	147,928.06	139,220.20
AGENCY TOTAL	$ 153,048.07	$ 1,489.02	$ 53,822.60	$ 147,928.06	$ 139,220.20
STATE AND LOCAL GOVERNMENT COMM					
FEDERAL SPECIAL REVENUE FUND	$ 7,677.07	$	$ 7,498.14	$	$
GENERAL REVENUE FUND NON-EARMARKED	67,796.95	807.60	58,605.36	14,314.18	
AGENCY TOTAL	$ 75,472.02	$ 807.60	$ 66,103.50	$ 14,314.18	$
SECRETARY OF STATE					
GENERAL REVENUE FUND NON-EARMARKED	$ 3,698,949.90	$ 96,297.85	$ 3,268,124.47	$ 3,006,406.16	$ 2,026,919.36
AGENCY TOTAL	$ 3,698,949.90	$ 96,297.85	$ 3,268,124.47	$ 3,006,406.16	$ 2,026,919.36
JT COMM INVEST RISING HOSP&MED COST					
GENERAL REVENUE FUND NON-EARMARKED	$ 704.57	$	$ 704.57	$ 23,454.30	$
AGENCY TOTAL	$ 704.57	$	$ 704.57	$ 23,454.30	$

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
JOINT MH & MR ADV & REVIEW COMM					
GENERAL REVENUE FUND NON-EARMARKED	$ 896,140.21	$ 8,094.93	$ 539,165.81	$ 626,434.63	$
AGENCY TOTAL	$ 896,140.21	$ 8,094.93	$ 539,165.81	$ 626,434.63	$
CONSUMERS' COUNSEL					
GENERAL REVENUE FUND NON-EARMARKED	$ 3,380,187.10	$ 566,602.59	$ 2,684,061.04	$ 2,427,626.35	$
AGENCY TOTAL	$ 3,380,187.10	$ 566,602.59	$ 2,684,061.04	$ 2,427,626.35	$
OHIO LEGAL RIGHTS SERVICE					
STATE SPECIAL REVENUE FUND	$ 314.98	$	$	$	$
GENERAL REVENUE FUND-NON EARMARKED	417,817.37	16,570.40	336,396.74	296,517.83	71,937.28
AGENCY TOTAL	$ 418,132.35	$ 16,570.40	$ 356,396.74	$ 296,517.83	$ 71,937.28
ATTORNEY GENERAL					
STATE SPECIAL REVENUE FUND	$ 690,685.04	$ 6,904.32	$ 305,274.32	$ 489,044.83	$
INTERGOVERNMENTAL SERVICE FD	1,419,715.61	74,078.65	741,094.14	329,433.29	
FEDERAL SPECIAL REVENUE FUND	1,598,599.63	55,276.74	1,355,534.24	1,280,331.70	
GENERAL REVENUE FUND NON-EARMARKED	16,092,605.80	709,520.90	14,160,641.28	12,468,898.71	10,141,070.63
GENERAL REVENUE FUND ROTARIES					1,856,510.13
FEDERAL REVENUE SHARING TRUST FUND					518,144.73
AGENCY TOTAL	$ 19,801,606.08	$ 845,780.61	$ 16,562,543.98	$ 14,767,708.33	$ 12,515,725.49
AUDITOR OF STATE					
HIGHWAY FUNDS	$ 188.00	$	$ 188.00	$	$ 392.65
STATE SPECIAL REVENUE FUND	6,408,821.82	2,998.50	6,321,746.29	5,125,322.47	
INTERGOVERNMENTAL SERVICE FD	855,684.80		765,323.19	875,536.76	
GENERAL REVENUE FUND NON-EARMARKED	133,680,593.35	226,937.73	133,222,378.46	111,544,796.02	216,220,724.65
GENERAL REVENUE FUND ROTARIES					5,237,661.89
HIGHER EDUCATION IMPROVEMENT	251.59		251.59	53,392.00	
HIGHWAY SAFETY FUND	112.88		112.88	3.00	
GENERAL REVENUE FUND NON-EARMARKED	830.00		830.00		
LIQUOR CONTROL ROTARY FUND	703.16		703.16		2,446.10
LOTTERY	5.00		5.00	50.00	
AGENCY TOTAL	$ 140,947,190.60	$ 229,936.23	$ 140,311,538.57	$ 117,602,100.25	$ 221,461,425.29

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
TREASURER OF STATE					
HIGHWAY FUNDS	$	$	$	$	$ 6,000.00
STATE SPECIAL REVENUE FUND	298,346,593.77		297,745,520.24	267,042,851.73	
INTERGOVERNMENTAL SERVICE FD	46,725.55			13,000.00	
GENERAL REVENUE FUND NON-EARMARKED	34,630,516.92	510,919.10	17,618,473.42	10,669,619.02	11,849,969.97
GENERAL REVENUE FUND ROTARIES					176,337,847.05
AGENCY TOTAL	$ 333,023,836.24	$ 510,919.10	$ 315,363,993.66	$ 277,725,470.75	$ 188,193,817.02
DEPT OF ADMINISTRATIVE SERVICES					
STATE SPECIAL REVENUE FUND	$ 3,164,149.58	$ 145,322.00	$ 2,101,321.70	$ 3,188,894.14	$
INTERGOVERNMENTAL SERVICE FD	68,805,816.69	9,102,574.75	56,239,884.88	48,883,615.07	
FEDERAL SPECIAL REVENUE FUND	97,954,176.22	1,367,649.51	88,072,597.41	114,000,577.87	
GENERAL REVENUE FUND NON-EARMARKED	35,744,367.72	871,153.44	31,659,491.41	32,263,039.33	10,992,175.35
GENERAL REVENUE FUND ROTARIES					105,842,135.85
FEDERAL REVENUE SHARING TRUST FUND					1,494,797.41
IMPROVEMENTS FUND					269,483.59
PUBLIC IMPROVEMENTS FUND	219,196.14	14,582.55	204,613.59	34,516.64	2,017,138.99
AGENCY TOTAL	$ 205,887,706.35	$ 11,501,282.25	$ 178,277,908.99	$ 198,370,643.05	$ 120,615,731.19
DEPARTMENT OF TAXATION					
STATE SPECIAL REVENUE FUND	$ 691,172.86	$ 2,648.19	$ 638,973.20	$ 501,586.33	$
GENERAL REVENUE FUND NON-EARMARKED	30,671,997.28	249,586.13	27,774,003.55	25,063,605.60	21,458,674.15
GENERAL REVENUE FUND ROTARIES					103,757.98
AGENCY TOTAL	$ 31,363,170.14	$ 252,234.32	$ 28,412,976.75	$ 25,565,191.93	$ 21,562,432.13
BOARD OF TAX APPEALS					
STATE SPECIAL REVENUE FUND	$ 5,046.99	$	$ 1,021.10	$	$
GENERAL REVENUE FUND NON-EARMARKED	609,190.40	10,466.83	478,018.45	472,712.00	1,432,635.58
GENERAL REVENUE FUND ROTARIES					26,478.87
AGENCY TOTAL	$ 614,237.39	$ 10,466.83	$ 479,039.55	$ 472,712.00	$ 1,459,114.45
TAX EQUALIZATION					
FEDERAL SPECIAL REVENUE FUND	$ 4,353.19	$	$ 4,278.00	$ 44,547.73	$
GENERAL REVENUE FUND NON-EARMARKED	1,349,701.48	8,845.18	1,174,919.78	873,368.40	
AGENCY TOTAL	$ 1,354,054.67	$ 8,845.18	$ 1,179,197.78	$ 917,916.13	$

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
	STATE PERSONNEL BOARD OF REVIEW				
STATE SPECIAL REVENUE FUND	$ 6,512.11	$	$ 2,556.33	$ 593.32	$
GENERAL REVENUE FUND NON-EARMARKED	408,078.29	2,273.16	347,212.03	362,536.62	214,018.05
AGENCY TOTAL	$ 414,590.40	$ 2,273.16	$ 349,768.36	$ 363,129.94	$ 214,018.05
	STATE EMPLOYEE COMPENSATION BOARD				
GENERAL REVENUE FUND NON-EARMARKED	$ 108,562.84	$ 10,943.00	$ 53,738.56	$ 58,995.74	$
AGENCY TOTAL	$ 108,562.84	$ 10,943.00	$ 53,738.56	$ 58,995.74	$
	OHIO ETHICS COMMISSION				
GENERAL REVENUE FUND NON-EARMARKED	$ 343,677.14	$ 882.92	$ 279,319.02	$ 257,480.14	$ 172,529.08
AGENCY TOTAL	$ 343,677.14	$ 882.92	$ 279,319.02	$ 257,480.14	$ 172,529.08
	NURSING HOME COMMISSION				
GENERAL REVENUE FUND NON-EARMARKED	$ 1,042.11	$	$ 1,042.11	$ 199,879.80	$
AGENCY TOTAL	$ 1,042.11	$	$ 1,042.11	$ 199,879.80	$
	COMM. ON SPANISH-SPEAKING AFFAIRS				
GENERAL REVENUE FUND NON-EARMARKED	$ 116,929.61	$ 15,389.82	$ 99,159.66	$ 77,441.98	$
AGENCY TOTAL	$ 116,929.61	$ 15,389.82	$ 99,159.66	$ 77,441.98	$
	INTERSTATE COOPERATION COMMISSION				
GENERAL REVENUE FUND NON-EARMARKED	$ 259,606.00	$	$ 250,326.00	$ 213,310.00	$ 138,390.00
AGENCY TOTAL	$ 259,606.00	$	$ 250,326.00	$ 213,310.00	$ 138,390.00
	COMMISSIONERS OF THE SINKING FUND				
GENERAL REVENUE FUND NON-EARMARKED	$ 17,040,000.00	$	$	$	$
AGENCY TOTAL	$ 17,040,000.00	$	$	$	$

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1978
LAKE LANDS ADMINISTRATION					
STATE SPECIAL REVENUE FUND	$ 90,278.36	$ 1,209.07	$ 87,545.38	$ 153,426.31	$
GENERAL REVENUE FUND-NON EARMARKED	190,257.37	950.80	134,545.46	110,699.42	109,852.92
GENERAL REVENUE FUND ROTARIES					235,329.36
AGENCY TOTAL	$ 280,535.73	$ 2,159.87	$ 222,090.84	$ 264,125.73	$ 345,182.28
POWER SITING COMMISSION					
STATE SPECIAL REVENUE FUND	$ 1,035,986.71	$ 59,232.24	$ 273,959.41	$ 205,294.57	$
GENERAL REVENUE FUND NON-EARMARKED	357,449.69		321,679.71	380,980.32	435,157.02
GENERAL REVENUE FUND ROTARIES					290,079.66
AGENCY TOTAL	$ 1,393,436.40	$ 59,232.24	$ 595,639.12	$ 586,274.89	$ 725,236.68
ENVIRONMENTAL BOARD OF REVIEW					
GENERAL REVENUE FUND NON-EARMARKED	$ 252,135.82	$ 10,881.23	$ 195,240.93	$ 179,654.40	$ 170,114.63
AGENCY TOTAL	$ 252,135.82	$ 10,881.23	$ 195,240.93	$ 179,654.40	$ 170,114.63
OHIO CONSTITUTION REVISION COMM					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 117,092.82
AGENCY TOTAL	$	$	$	$	$ 117,092.82
OHIO DEVELOPMENT FINANCING COMM.					
STATE SPECIAL REVENUE FUND	$ 378,663.88	$ 14,747.68	$ 358,178.58	$ 251,255.00	$
GENERAL REVENUE FUND NON-EARMARKED	5,500,000.00		5,350,000.00	8,000,000.00	
AGENCY TOTAL	$ 5,878,663.88	$ 14,747.68	$ 5,708,178.58	$ 8,251,255.00	$
OHIO COMMISSION ON CHILDREN					
GENERAL REVENUE FUND NON-EARMARKED	$ 149,960.90	$ 1,313.35	$ 126,275.12	$ 55,054.27	$
AGENCY TOTAL	$ 149,960.90	$ 1,313.35	$ 126,275.12	$ 55,054.27	$

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
LAND USE REVIEW COMMITTEE					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 54,562.72
AGENCY TOTAL	$	$	$	$	$ 54,562.72
ENERGY CREDITS ADVISORY COMMITTEE					
GENERAL REVENUE FUND NON-EARMARKED	$ 174,058.42	$ 1,399.21	$ 101,259.21	$ 194,770.05	$
AGENCY TOTAL	$ 174,058.42	$ 1,399.21	$ 101,259.21	$ 194,770.05	$
SELECT COMMISSION ON DESEGREGATION					
GENERAL REVENUE FUND NON-EARMARKED	$ 865.70	$	$ 865.70	$ 100,200.26	$
AGENCY TOTAL	$ 865.70	$	$ 865.70	$ 100,200.26	$
OHIO DEPARTMENT OF ENERGY					
STATE SPECIAL REVENUE FUND	$ 1,012,540.15	$	$ 1,005,347.15	$ 4,297.42	$
FEDERAL SPECIAL REVENUE FUND	3,391,435.35	1,707,414.57	3,349,891.18	2,314,843.68	
GENERAL REVENUE FUND NON-EARMARKED	4,000,084.53	1,877,128.70	1,888,692.34	2,292,220.79	481,346.58
AGENCY TOTAL	$ 8,404,060.03	$ 3,584,543.27	$ 6,243,930.67	$ 4,611,361.89	$ 481,346.58
ECONOMIC & COMMUNITY DEVELOPMENT					
STATE SPECIAL REVENUE FUND	$ 1,407,181.72	$ 8,956.11	$ 1,227,167.53	$ 143,207.61	$
INTERGOVERNMENTAL SERVICE FD	1,610,167.84	327,218.97	1,335,241.30	956,591.75	
FEDERAL SPECIAL REVENUE FUND	57,952,317.98	25,321,801.05	55,210,586.59	32,091,539.95	
GENERAL REVENUE FUND NON-EARMARKED	24,426,908.48	4,118,677.25	14,444,685.59	12,611,039.99	5,975,483.29
GENERAL REVENUE FUND ROTARIES					43,086,316.37
FEDERAL REVENUE SHARING TRUST FUND					47,720.00
AGENCY TOTAL	$ 85,396,576.02	$ 29,776,653.38	$ 72,217,681.01	$ 45,802,379.30	$ 49,109,519.66
DEPARTMENT OF EDUCATION					
STATE SPECIAL REVENUE FUND	$ 2,885,085.06	$ 337,526.54	$ 2,176,889.35	$ 1,385,883.12	$
INTERGOVERNMENTAL SERVICE FD	1,089,899.80	71,389.37	743,969.50	684,916.11	
FEDERAL SPECIAL REVENUE FUND	305,172,212.23	124,356,437.17	292,120,386.97	238,549,279.70	
GENERAL REVENUE FUND NON-EARMARKED	1,908,327,432.43	31,173,465.25	1,851,048,747.96	1,602,770,871.82	1,042,229,862.30

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
DEPARTMENT OF EDUCATION					
GENERAL REVENUE FUND ROTARIES					207,273,079.40
FEDERAL REVENUE SHARING TRUST FUND	208,050.73		208,050.73	708,880.60	17,989,819.78
EMERGENCY SCHOOL ADVANCEMENTFUND	20,000,000.00		3,150,666.79	30,204,284.00	
PUBLIC IMPROVEMENTS FUND	1,156,826.26		1,156,826.26	2,580,326.58	8,936,923.36
PUBLIC SCHOOL BUILDING ROTARY FUND	20,246,318.55	16,841,904.00	1,188,642.47	297,562.46	1,411,769.32
AGENCY TOTAL	$2,259,085,825.06	$ 172,780,722.33	$2,151,794,180.03	$1,877,182,004.39	$1,277,861,454.10
STATE SCHOOL FOR THE DEAF					
FEDERAL SPECIAL REVENUE FUND	$ 492,944.40	$ 13,200.43	$ 331,947.28	$ 297,942.06	$
GENERAL REVENUE FUND NON-EARMARKED	3,313,847.54	63,482.30	2,875,756.98	2,499,001.06	
AGENCY TOTAL	$ 3,806,791.94	$ 76,682.73	$ 3,207,704.26	$ 2,796,943.12	$
STATE SCHOOL FOR THE BLIND					
FEDERAL SPECIAL REVENUE FUND	$ 843,626.34	$ 34,136.19	$ 740,302.38	$ 515,725.47	$
GENERAL REVENUE FUND NON-EARMARKED	2,133,099.48	20,098.52	1,862,451.31	1,595,107.02	
PUBLIC IMPROVEMENTS FUND	2,438.88		2,438.88		
AGENCY TOTAL	$ 2,979,164.70	$ 54,234.71	$ 2,605,192.57	$ 2,110,832.49	$
BD OF SCHOOL & COLLEGE REGISTRATION					
GENERAL REVENUE FUND NON-EARMARKED	$ 96,825.26	$ 3,458.07	$ 74,796.82	$ 75,384.44	$ 63,742.92
AGENCY TOTAL	$ 96,825.26	$ 3,458.07	$ 74,796.82	$ 75,384.44	$ 63,742.92
OHIO BOARD OF REGENTS					
STATE SPECIAL REVENUE FUND	$ 42,018.32	$ 5,686.03	$ 11,296.96	$ 6,855.65	$
FEDERAL SPECIAL REVENUE FUND	5,578,104.82	733,325.31	4,217,893.40	3,548,901.66	
GENERAL REVENUE FUND NON-EARMARKED	80,985,026.07	167,874.18	57,288,868.37	105,085,783.69	70,293,187.84
GENERAL REVENUE FUND ROTARIES					2,067,116.94
IMPROVEMENTS FUND					603,600.00
HIGHER EDUCATION IMPROVEMENT FUND	4,815,348.24	387,751.28	1,948,098.52	13,736,715.90	6,697,307.16
AGENCY TOTAL	$ 91,420,497.45	$ 1,294,636.80	$ 63,466,157.23	$ 122,378,256.90	$ 79,661,211.94

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
BOWLING GREEN STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 34,017,440.00	$	$ 34,081,773.00	$ 29,257,907.00	$ 23,497,055.80
HIGHER EDUCATION IMPROVEMENT FUND	5,342,896.43	651,562.43	1,114,051.19	3,781,534.62	672,403.71
AGENCY TOTAL	$ 39,360,336.43	$ 651,562.43	$ 35,195,824.19	$ 33,039,441.62	$ 24,169,459.31
UNIVERSITY OF AKRON					
GENERAL REVENUE FUND NON-EARMARKED	$ 38,057,736.00	$	$ 37,948,723.00	$ 30,902,829.00	$ 21,977,729.00
FEDERAL REVENUE SHARING TRUST FUND					196.42
HIGHER EDUCATION IMPROVEMENT FUND	12,421,702.70	1,576,926.63	3,032,472.74	6,218,395.02	3,572,612.32
AGENCY TOTAL	$ 50,479,438.70	$ 1,576,926.63	$ 40,981,195.74	$ 37,121,224.02	$ 25,550,537.74
CENTRAL STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 9,947,474.00	$	$ 9,942,489.00	$ 7,283,689.00	$ 5,318,331.93
HIGHER EDUCATION IMPROVEMENT FUND	7,346,309.83	448,362.53	2,937,551.88	3,301,441.47	2,953,113.26
AGENCY TOTAL	$ 17,293,783.83	$ 448,362.53	$ 12,880,040.88	$ 10,585,130.47	$ 8,271,445.19
CLEVELAND STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 32,402,905.00	$	$ 32,402,905.00	$ 24,929,830.00	$ 19,737,489.00
PUBLIC IMPROVEMENTS FUND					279,790.40
HIGHER EDUCATION IMPROVEMENT FUND	20,392,797.11	4,931,912.66	10,359,177.35	5,802,699.99	3,688,325.95
AGENCY TOTAL	$ 52,795,702.11	$ 4,931,912.66	$ 42,762,082.35	$ 30,732,529.99	$ 23,705,605.35
UNIVERSITY OF CINCINNATI					
GENERAL REVENUE FUND NON-EARMARKED	$ 73,181,255.00	$	$ 73,463,317.00	$ 61,764,373.00	$ 35,058,479.00
FEDERAL REVENUE SHARING TRUST FUND					15,565.00
HIGHER EDUCATION IMPROVEMENT FUND	23,959,329.44	15,807,665.56	7,242,378.35	3,865,895.47	6,686,129.95
AGENCY TOTAL	$ 97,140,584.44	$ 15,807,665.56	$ 80,705,695.35	$ 65,630,268.47	$ 41,760,173.95
KENT STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 48,243,459.00	$	$ 47,892,833.00	$ 42,748,721.12	$ 33,895,096.00
FEDERAL REVENUE SHARING TRUST FUND					13,602.88
IMPROVEMENTS FUND					21.99

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
KENT STATE UNIVERSITY					
HIGHER EDUCATION IMPROVEMENT FUND	4,916,814.00	1,566,597.60	3,082,968.71	5,999,794.00	3,165,090.14
AGENCY TOTAL	$ 33,160,273.00	$ 1,566,597.60	$ 50,975,801.71	$ 48,748,515.12	$ 39,073,811.01
WRIGHT STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 31,351,095.00	$	$ 31,275,442.00	$ 24,501,843.00	$ 15,463,798.00
IMPROVEMENTS FUND					2,043.44
HIGHER EDUCATION IMPROVEMENT FUND	19,215,745.93	4,548,151.04	7,891,699.67	3,740,027.73	3,518,196.14
AGENCY TOTAL	$ 50,566,840.93	$ 4,548,151.04	$ 39,167,141.67	$ 28,241,870.73	$ 18,984,037.58
MIAMI UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 32,137,785.00	$	$ 32,103,693.00	$ 26,787,854.00	$ 20,845,819.00
HIGHER EDUCATION IMPROVEMENT FUND	4,504,927.27	900,391.31	3,561,624.58	7,306,381.93	939,796.41
AGENCY TOTAL	$ 36,642,712.27	$ 900,391.31	$ 35,665,317.58	$ 34,094,235.93	$ 21,785,615.41
OHIO UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 38,220,139.00	$	$ 38,326,138.00	$ 31,243,078.00	$ 22,448,211.00
HIGHER EDUCATION IMPROVEMENT FUND	5,177,616.91	355,415.23	4,306,239.01	9,247,035.00	2,439,601.08
AGENCY TOTAL	$ 43,397,755.91	$ 355,415.23	$ 42,632,377.01	$ 40,490,113.00	$ 24,887,812.08
NORTHEASTERN OHIO MEDICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 6,776,440.00	$	$ 6,766,792.00	$ 4,101,104.00	$ 1,568,000.00
HIGHER EDUCATION IMPROVEMENT FUND	2,915,984.03	144,144.03	2,771,840.02	6,728,325.92	712,071.04
AGENCY TOTAL	$ 9,692,424.03	$ 144,144.03	$ 9,538,632.02	$ 10,829,429.92	$ 2,280,071.04
MEDICAL COLLEGE OF OHIO AT TOLEDO					
GENERAL REVENUE FUND NON-EARMARKED	$ 18,089,125.00	$	$ 17,981,110.00	$ 12,154,470.00	$ 9,637,472.00
IMPROVEMENTS FUND					80,281.28
PUBLIC IMPROVEMENTS FUND				16,926.80	354,169.98
HIGHER EDUCATION IMPROVEMENT FUND	674,612.50	173,109.80	481,559.67	5,479,154.72	3,300,380.18
AGENCY TOTAL	$ 18,763,737.50	$ 173,109.80	$ 18,462,669.67	$ 17,650,551.52	$ 13,372,303.44

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
CASE-WESTERN RESERVE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 6,317,600.00	$	$ 5,791,133.00	$ 5,910,000.00	$ 4,881,802.00
HIGHER EDUCATION IMPROVEMENTFUND	336,919.80	313,507.69	23,412.11	354,390.20	
AGENCY TOTAL	$ 6,654,519.80	$ 313,507.69	$ 5,814,545.11	$ 6,264,390.20	$ 4,881,802.00
OHIO COLLEGE OF PODIATRIC COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 500,000.00	$	$ 500,000.00	$ 250,000.00	$
AGENCY TOTAL	$ 500,000.00	$	$ 500,000.00	$ 250,000.00	$
OHIO STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 167,038,703.40	$ 19,085.04	$ 166,753,237.36	$ 137,331,304.00	$ 110,371,459.48
IMPROVEMENTS FUND					56,946.50
HIGHER EDUCATION IMPROVEMENT FUND	33,489,525.91	16,601,176.42	16,038,823.30	11,365,887.98	19,512,523.45
AGENCY TOTAL	$ 200,528,229.31	$ 16,620,261.46	$ 182,792,060.66	$ 148,697,191.98	$ 129,940,929.43
OHIO AGRICULTURAL RESEARCH&DEV CTR					
GENERAL REVENUE FUND NON-EARMARKED	$ 10,612,000.00	$	$ 10,612,000.00	$ 9,739,800.00	$ 7,413,700.00
HIGHER EDUCATION IMPROVEMENT FUND	2,717,436.39	97,503.08	924,365.01	313,308.18	129,589.75
AGENCY TOTAL	$ 13,329,436.39	$ 97,503.08	$ 11,536,365.01	$ 10,053,108.18	$ 7,543,289.75
SOUTHERN STATE COMMUNITY COLLEGE					
GENERAL REVENUE FUND-NON EARMARKED	$ 1,369,539.00	$	$ 1,369,539.00	$ 818,746.00	$ 431,049.00
FEDERAL REVENUE SHARING TRUST FUND					61,427.18
HIGHER EDUCATION IMPROVEMENT FUND	312,979.42	220,071.65	55,932.05	155,382.85	1,459,852.46
AGENCY TOTAL	$ 1,682,518.42	$ 220,071.65	$ 1,425,471.05	$ 974,128.85	$ 1,952,328.64
SHAWNEE STATE COMMUNITY COLLEGE					
GENERAL REVENUE FUND-NON EARMARKED	$ 2,587,208.00	$	$ 2,582,532.00	$ 1,667,364.00	$ 1,081,144.00
HIGHER EDUCATION IMPROVEMENTFUND	2,458,493.81	303,622.56	2,044,963.28	2,785,120.56	228,090.68
AGENCY TOTAL	$ 5,045,701.81	$ 303,622.56	$ 4,627,515.28	$ 4,452,484.56	$ 1,309,234.68

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
UNIVERSITY OF TOLEDO					
GENERAL REVENUE FUND NON-EARMARKED	$ 29,219,325.00	$	$ 29,327,472.00	$ 24,431,618.00	$ 19,037,456.00
HIGHER EDUCATION IMPROVEMENT FUND	6,179,990.05	1,478,177.06	2,256,580.27	3,335,815.38	3,470,881.48
AGENCY TOTAL	$ 35,399,315.05	$ 1,478,177.06	$ 31,584,052.27	$ 27,767,433.38	$ 22,508,337.48
YOUNGSTOWN STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 24,273,537.00	$	$ 24,273,537.00	$ 19,341,186.00	$ 13,630,693.00
HIGHER EDUCATION IMPROVEMENT FUND	7,906,430.17	5,666,467.15	2,223,278.36	2,566,585.45	4,453,764.43
AGENCY TOTAL	$ 32,179,967.17	$ 5,666,467.15	$ 26,496,815.36	$ 21,907,771.45	$ 18,084,457.43
STATE LIBRARY BOARD					
STATE SPECIAL REVENUE FUND	$ 565,642.53	$ 38,538.47	$ 348,926.61	$ 298,163.98	$
INTERGOVERNMENTAL SERVICE FD	18,826.93	10,000.00		233.48	
FEDERAL SPECIAL REVENUE FUND	2,942,703.66	745,441.50	2,896,881.06	3,226,524.19	
GENERAL REVENUE FUND NON-EARMARKED	3,760,968.02	419,168.04	3,044,341.79	3,049,946.27	2,423,389.01
GENERAL REVENUE FUND ROTARIES					3,671,710.31
AGENCY TOTAL	$ 7,288,141.14	$ 1,213,148.01	$ 6,290,149.46	$ 6,574,867.92	$ 6,095,099.32
OHIOANA LIBRARY ASSOCIATION					
GENERAL REVENUE FUND NON-EARMARKED	$ 55,000.00	$	$ 55,000.00	$ 50,000.00	$ 48,777.38
AGENCY TOTAL	$ 55,000.00	$	$ 55,000.00	$ 50,000.00	$ 48,777.38
RIO GRANDE COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,114,131.00	$	$ 1,109,826.00	$ 768,588.00	$ 509,392.00
HIGHER EDUCATION IMPROVEMENTFUND	2,293,609.55	720,895.75	1,480,380.43	1,603,766.17	
AGENCY TOTAL	$ 3,407,740.55	$ 720,895.75	$ 2,590,206.43	$ 2,372,354.17	$ 509,392.00
WASHINGTON TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 589,105.00	$	$ 585,048.00	$ 514,182.00	$ 312,311.00
FEDERAL REVENUE SHARING TRUST FUND					1,433.80
AGENCY TOTAL	$ 589,105.00	$	$ 585,048.00	$ 514,182.00	$ 313,744.80

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
MARION TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 916,687.00	$	$ 945,312.00	$ 677,240.00	$ 419,243.00
HIGHER EDUCATION IMPROVEMENT FUND					80,796.68
AGENCY TOTAL	$ 916,687.00	$	$ 945,312.00	$ 677,240.00	$ 500,039.68
OHIO HISTORICAL SOCIETY					
GENERAL REVENUE FUND NON-EARMARKED	$ 7,828,416.00	$	$ 6,079,415.00	$ 4,606,798.00	$ 4,045,898.00
AGENCY TOTAL	$ 7,828,416.00	$	$ 6,079,415.00	$ 4,606,798.00	$ 4,045,898.00
CINCINNATI TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 4,821,234.00	$	$ 4,886,765.00	$ 3,291,859.00	$ 2,436,130.00
FEDERAL REVENUE SHARING TRUST FUND					18,776.00
HIGHER EDUCATION IMPROVEMENT FUND	414,211.74	20,265.40	393,946.34	783,345.91	357,120.64
AGENCY TOTAL	$ 5,235,445.74	$ 20,265.40	$ 5,280,711.34	$ 4,075,204.91	$ 2,812,026.64
MUSKINGUM AREA TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,610,875.00	$	$ 1,613,792.00	$ 1,232,773.00	$ 824,469.00
HIGHER EDUCATION IMPROVEMENT FUND	597,947.65	20,629.41	575,113.51	414,439.47	1,178,118.08
AGENCY TOTAL	$ 2,208,822.65	$ 20,629.41	$ 2,188,905.51	$ 1,647,212.47	$ 2,002,587.08
HOCKING TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 3,485,266.00	$	$ 3,456,554.00	$ 2,577,805.00	$ 1,434,561.00
HIGHER EDUCATION IMPROVEMENT FUND	223,000.00	12,348.00	210,652.00	2,000.00	464,440.32
AGENCY TOTAL	$ 3,708,266.00	$ 12,348.00	$ 3,667,206.00	$ 2,579,805.00	$ 1,899,001.32
TERRA TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 2,977,331.00	$	$ 2,984,970.00	$ 2,032,198.00	$ 1,211,269.00
HIGHER EDUCATION IMPROVEMENT FUND	4,952,064.56	187,338.24	3,700,256.92	2,297,579.52	
AGENCY TOTAL	$ 7,929,395.56	$ 187,338.24	$ 6,685,226.92	$ 4,329,777.52	$ 1,211,269.00

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
AGRICULTURAL TECHNICAL COLLEGE					
FEDERAL REVENUE SHARING TRUST FUND	$	$	$	$	$ 478.60
HIGHER EDUCATION IMPROVEMENT FUND	37,664.23		37,664.23	648,269.12	105,113.85
AGENCY TOTAL	$ 37,664.23	$	$ 37,664.23	$ 648,269.12	$ 105,592.45
BELMONT TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 877,499.00	$	$ 859,525.00	$ 691,453.00	$ 277,109.00
IMPROVEMENTS FUND					253,847.96
HIGHER EDUCATION IMPROVEMENT FUND					110,747.92
AGENCY TOTAL	$ 877,499.00	$	$ 859,525.00	$ 691,453.00	$ 641,704.88
CENTRAL OHIO TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,053,445.00	$	$ 1,045,205.00	$ 922,718.00	$ 565,436.00
FEDERAL REVENUE SHARING TRUST FUND					1,299.00
AGENCY TOTAL	$ 1,053,445.00	$	$ 1,045,205.00	$ 922,718.00	$ 566,735.00
OHIO ARTS COUNCIL					
FEDERAL SPECIAL REVENUE FUND	$ 570,080.96	$ 9,632.22	$ 566,933.84	$ 445,412.51	$
GENERAL REVENUE FUND NON-EARMARKED	5,527,937.89	1,910,753.06	3,553,982.17	2,831,621.70	999,376.66
GENERAL REVENUE FUND ROTARIES					399,273.88
AGENCY TOTAL	$ 6,098,018.85	$ 1,920,385.28	$ 4,120,916.01	$ 3,277,034.21	$ 1,398,650.54
NORTHEASTERN OHIO TV CONSORTIUM					
HIGHER EDUCATION IMPROVEMENT FUND	$	$	$	$	$ 39,414.00
AGENCY TOTAL	$	$	$	$	$ 39,414.00
HIGHER EDUCATION FACILITY COMM					
STATE SPECIAL REVENUE FUND	$ 2,956.00	$	$ 1,093.10	$ 420.97	$
GENERAL REVENUE FUND ROTARIES					244.69
AGENCY TOTAL	$ 2,956.00	$	$ 1,093.10	$ 420.97	$ 244.69

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
OHIO STUDENT LOAN COMMISSION					
STATE SPECIAL REVENUE FUND	$ 1,050,000.00	$ 66,148.41	$ 1,023,096.42	$	$
FEDERAL SPECIAL REVENUE FUND	1,617,658.68	175,775.31	1,548,228.81	765,988.90	
GENERAL REVENUE FUND NON-EARMARKED	101,071.33		101,071.33	720,835.31	681,139.43
AGENCY TOTAL	$ 2,768,730.01	$ 241,923.72	$ 2,672,396.56	$ 1,486,824.21	$ 681,139.43
EDUCATION TV NETWORK COMMISSION					
STATE SPECIAL REVENUE FUND	$ 58,317.23	$	$ 43,161.57	$ 58,648.05	$
INTERGOVERNMENTAL SERVICE FD	269,367.76	12,774.29	212,404.81	136,078.07	
FEDERAL SPECIAL REVENUE FUND	25,351.58		21,195.14	111,573.45	
GENERAL REVENUE FUND NON-EARMARKED	2,746,840.56	103,177.41	2,548,169.12	1,699,842.38	1,019,608.34
GENERAL REVENUE FUND ROTARIES					587,377.67
FEDERAL REVENUE SHARING TRUST FUND					324,858.11
AGENCY TOTAL	$ 3,099,877.13	$ 115,951.70	$ 2,824,930.64	$ 2,006,141.95	$ 1,931,844.12
SINCLAIR COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 10,018,083.00	$	$ 10,140,705.00	$ 8,204,484.00	$ 4,896,521.00
HIGHER EDUCATION IMPROVEMENT FUND	5,922,480.00	1,432,118.92	4,490,361.08	327,520.00	1,328,088.35
AGENCY TOTAL	$ 15,940,563.00	$ 1,432,118.92	$ 14,631,066.08	$ 8,532,004.00	$ 6,224,609.35
CUYAHOGA COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 19,547,054.00	$	$ 19,547,054.00	$ 17,674,232.00	$ 11,704,598.00
HIGHER EDUCATION IMPROVEMENT FUND	11,170,500.00	6,676,732.40	4,493,767.60		1,334,761.48
AGENCY TOTAL	$ 30,717,554.00	$ 6,676,732.40	$ 24,040,821.60	$ 17,674,232.00	$ 13,039,359.48
LAKELAND COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 5,168,045.00	$	$ 5,141,635.00	$ 4,126,899.00	$ 3,181,445.00
FEDERAL REVENUE SHARING TRUST FUND					587.83
HIGHER EDUCATION IMPROVEMENT FUND	34,212.96	2,300.00	31,912.96	155,594.89	289,878.99
AGENCY TOTAL	$ 5,202,257.96	$ 2,300.00	$ 5,173,547.96	$ 4,282,493.89	$ 3,471,911.82

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1978
NORTH CENTRAL TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,534,338.00	$	$ 1,541,764.00	$ 1,402,809.00	$ 990,533.00
HIGHER EDUCATION IMPROVEMENT FUND					68,312.11
AGENCY TOTAL	$ 1,534,338.00	$	$ 1,541,764.00	$ 1,402,809.00	$ 1,058,845.11
LIMA TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,661,315.00	$	$ 1,648,251.00	$ 1,481,805.00	$ 740,485.00
FEDERAL REVENUE SHARING TRUST FUND					1,310.00
AGENCY TOTAL	$ 1,661,315.00	$	$ 1,648,251.00	$ 1,481,505.00	$ 741,795.00
NORTHWEST TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 940,718.00	$	$ 940,718.00	$ 655,048.00	$ 498,888.00
FEDERAL REVENUE SHARING TRUST FUND					480.00
HIGHER EDUCATION IMPROVEMENT FUND	257,938.73	23,212.47	1,917.26	9,777.14	42,710.55
AGENCY TOTAL	$ 1,198,656.73	$ 23,212.47	$ 942,635.26	$ 664,825.14	$ 542,078.55
LORAIN CO. COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 4,738,499.00	$	$ 4,750,491.00	$ 3,932,382.00	$ 2,646,643.00
HIGHER EDUCATION IMPROVEMENT FUND	10,278.00		3,336.00	1,294,000.90	597,614.44
AGENCY TOTAL	$ 4,748,777.00	$	$ 4,753,827.00	$ 5,226,382.90	$ 3,244,257.44
COLUMBUS TECHNICAL INSTITUTE					
GENERAL REVENUE FUND NON-EARMARKED	$ 7,320,836.00	$	$ 7,336,080.00	$ 5,207,402.00	$ 2,927,945.00
FEDERAL REVENUE SHARING TRUST FUND					1,685.71
HIGHER EDUCATION IMPROVEMENT FUND	5,654,485.89	679,654.76	3,147,777.82	1,258,960.21	3,240,053.13
AGENCY TOTAL	$ 12,975,321.89	$ 679,654.76	$ 10,483,857.82	$ 6,466,362.21	$ 6,169,683.84
CLARK TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 2,733,014.00	$	$ 2,716,157.00	$ 1,888,341.00	$ 1,130,555.00
FEDERAL REVENUE SHARING TRUST FUND					675.00
HIGHER EDUCATION IMPROVEMENT FUND	168,254.10	2,200.00	166,054.10	12,798.10	1,416,101.90
AGENCY TOTAL	$ 2,901,268.10	$ 2,200.00	$ 2,882,211.10	$ 1,901,139.10	$ 2,547,331.90

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
JEFFERSON TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,137,897.00	$	$ 1,144,300.00	$ 984,706.00	$ 680,752.00
HIGHER EDUCATION IMPROVEMENT FUND				100,000.00	
AGENCY TOTAL	$ 1,137,897.00	$	$ 1,144,300.00	$ 1,084,706.00	$ 680,752.00
MICHAEL J OWENS TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 4,111,620.00	$	$ 4,083,446.00	$ 3,081,533.00	$ 1,805,680.00
HIGHER EDUCATION IMPROVEMENT FUND	215,743.87	5,431.49	48,887.38	1,874,303.36	425,914.68
AGENCY TOTAL	$ 4,327,363.87	$ 5,431.49	$ 4,132,333.38	$ 4,955,836.36	$ 2,231,594.68
STARK TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 2,441,553.00	$	$ 2,412,695.00	$ 1,717,826.00	$ 1,001,024.00
HIGHER EDUCATION IMPROVEMENT FUND	2,277,061.08	972,177.36	1,269,419.29	368,305.52	14,672.26
AGENCY TOTAL	$ 4,718,614.08	$ 972,177.36	$ 3,682,114.29	$ 2,086,131.52	$ 1,015,696.26
EDISON STATE COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,453,463.00	$	$ 1,142,911.97	$ 939,651.00	$ 378,242.00
HIGHER EDUCATION IMPROVEMENT FUND	273,525.49	20,102.60	253,022.33	151,623.08	2,200,772.13
AGENCY TOTAL	$ 1,726,988.49	$ 20,102.60	$ 1,395,934.30	$ 1,091,274.08	$ 2,579,014.13
DEPARTMENT OF PUBLIC WELFARE					
FEDERAL SPECIAL REVENUE FUND	$ 175,962,179.76	$ 36,451,630.04	$ 172,362,570.66	$ 117,908,691.39	$
GENERAL REVENUE FUND NON-EARMARKED	1,446,761,860.83	29,867,561.42	1,381,777,212.82	1,197,246,509.34	1,012,286,950.35
GENERAL REVENUE FUND ROTARIES					77,745,226.07
AGENCY TOTAL	$1,622,724,040.59	$ 66,319,191.46	$1,554,139,783.48	$1,315,155,200.73	$1,090,032,176.42
REHABILITATION SERVICES COMMISSION					
STATE SPECIAL REVENUE FUND	$ 1,092,885.83	$ 126,200.41	$ 747,708.22	$ 959,838.16	$
FEDERAL SPECIAL REVENUE FUND	59,101,984.93	13,861,078.19	55,961,478.10	62,280,079.60	
GENERAL REVENUE FUND NON-EARMARKED	13,225,918.60	72,128.04	12,419,128.74	8,266,569.35	7,442,126.26
GENERAL REVENUE FUND ROTARIES					47,914,398.69
AGENCY TOTAL	$ 73,420,789.36	$ 14,059,406.64	$ 69,128,315.06	$ 71,506,487.11	$ 55,356,524.95

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
OHIO VETERANS CHILDRENS HOME					
STATE SPECIAL REVENUE FUND	$ 63,795.97	$ 15,300.99	$ 27,737.69	$ 40,348.54	$
FEDERAL SPECIAL REVENUE FUND	177,837.18	2,400.70	142,339.17	123,636.75	
GENERAL REVENUE FUND NON-EARMARKED	4,541,308.63	107,045.46	3,993,653.00	3,796,468.45	3,170,126.44
GENERAL REVENUE FUND ROTARIES					185,009.45
AGENCY TOTAL	$ 4,782,941.78	$ 124,747.15	$ 4,163,729.86	$ 3,960,453.74	$ 3,355,135.89
OHIO SOLD.& SAIL.HOME					
FEDERAL SPECIAL REVENUE FUND	$ 279,656.77	$ 12,397.32	$ 267,959.97	$ 2,725,302.45	$
GENERAL REVENUE FUND NON-EARMARKED	6,091,959.10	108,892.45	5,522,101.69	4,778,022.17	3,176,356.74
AGENCY TOTAL	$ 6,371,615.87	$ 121,289.77	$ 5,790,061.66	$ 7,503,324.62	$ 3,176,356.74
DEPARTMENT OF HEALTH					
STATE SPECIAL REVENUE FUND	$ 7,783,362.02	$ 1,117,141.35	$ 2,278,453.96	$ 4,669,382.87	$
INTERGOVERNMENTAL SERVICE FD	1,170,008.47	31,686.63	1,068,512.28	1,055,406.38	
FEDERAL SPECIAL REVENUE FUND	62,259,855.91	6,781,723.12	61,600,604.55	55,556,965.85	
GENERAL REVENUE FUND NON-EARMARKED	27,254,117.43	1,132,442.82	24,573,169.79	18,329,828.26	15,434,648.18
GENERAL REVENUE FUND ROTARIES					36,736,344.65
HIGHWAY SAFETY FUND	4,305,089.65	689.69	4,278,198.39	2,842,049.75	1,849,847.38
AGENCY TOTAL	$ 102,772,433.48	$ 9,063,683.61	$ 93,798,938.97	$ 82,453,633.11	$ 54,020,840.21
OHIO YOUTH COMMISSION					
STATE SPECIAL REVENUE FUND	$ 85,767.38	$	$ 80,641.97	$ 54,778.67	$
INTERGOVERNMENTAL SERVICE FD	30,509.63	688.70	21,253.68	18,054.28	
FEDERAL SPECIAL REVENUE FUND	7,023,983.46	365,389.65	4,398,227.54	6,596,379.85	
GENERAL REVENUE FUND NON-EARMARKED	129,233,524.04	8,622,950.04	54,010,660.91	47,628,459.17	40,850,728.36
GENERAL REVENUE FUND ROTARIES					4,410,353.05
PUBLIC IMPROVEMENTS FUND					7,389.11
AGENCY TOTAL	$ 136,373,784.51	$ 8,989,028.39	$ 58,510,784.10	$ 54,297,671.97	$ 45,268,470.52
OHIO COMMISSION ON AGING					
STATE SPECIAL REVENUE FUND	$ 91,764.34	$ 9,757.68	$ 39,513.59	$ 17,825.47	$
FEDERAL SPECIAL REVENUE FUND	37,013,167.33	4,430,865.25	33,782,478.99	33,559,084.36	
GENERAL REVENUE FUND NON-EARMARKED	6,166,486.57	116,935.94	5,708,340.26	3,647,162.24	1,460,226.66

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
OHIO COMMISSION ON AGING					
GENERAL REVENUE FUND ROTARIES					11,205,296.82
AGENCY TOTAL	$ 43,271,418.24	$ 4,557,558.87	$ 39,530,332.84	$ 37,224,072.07	$ 12,665,523.48
DEPT OF REHABILITATION & CORRECTION					
STATE SPECIAL REVENUE FUND	$ 508,683.24	$ 54,256.32	$ 106,169.20	$ 81,368.02	$
INTERGOVERNMENTAL SERVICE FD	18,245,154.56	2,097,806.30	15,584,306.33	17,206,319.21	
FEDERAL SPECIAL REVENUE FUND	2,996,550.48	283,443.29	2,255,816.85	3,773,834.78	
GENERAL REVENUE FUND NON-EARMARKED	113,548,561.75	7,063,845.73	96,814,871.35	84,235,071.46	59,851,101.41
GENERAL REVENUE FUND ROTARIES					20,311,451.12
FEDERAL REVENUE SHARING TRUST FUND					728.14
IMPROVEMENTS FUND					27,614.91
PUBLIC IMPROVEMENTS FUND	4,460.22		4,460.22	4,460.22	18,258.88
AGENCY TOTAL	$ 135,303,410.25	$ 9,499,351.64	$ 114,765,623.95	$ 105,301,053.69	$ 80,209,154.46
DEPT OF MENTAL HEALTH					
STATE SPECIAL REVENUE FUND	$ 35,822,513.55	$ 586,377.29	$ 34,002,248.09	$ 26,968,162.75	$
INTERGOVERNMENTAL SERVICE FD	19,652,515.19	1,962,048.45	17,194,231.48	15,829,623.47	
FEDERAL SPECIAL REVENUE FUND	114,616,970.96	19,964,216.07	103,125,484.74	112,956,963.20	
GENERAL REVENUE FUND NON-EARMARKED	425,791,519.68	31,331,143.83	365,165,869.76	315,643,391.40	255,519,555.42
GENERAL REVENUE FUND ROTARIES					30,781,809.51
FEDERAL REVENUE SHARING TRUST FUND					1,297,485.35
PUBLIC IMPROVEMENTS FUND					976.25
MENTAL HEALTH FACILITIES IMP FUND	275,239,922.55	140,138,401.96	75,741,179.01	67,956,287.21	45,616,843.62
AGENCY TOTAL	$ 871,123,441.93	$ 193,982,187.60	$ 595,229,013.08	$ 539,354,428.03	$ 333,216,670.15
DEPARTMENT OF AGRICULTURE					
STATE SPECIAL REVENUE FUND	$ 2,231,923.85	$ 5,897.00	$ 1,220,421.12	$ 1,983,576.23	$
FEDERAL SPECIAL REVENUE FUND	7,825,086.04	31,946.05	5,040,634.18	4,549,330.23	
GENERAL REVENUE FUND NON-EARMARKED	10,311,070.10	157,132.39	9,163,530.30	6,236,317.30	6,660,465.10
GENERAL REVENUE FUND ROTARIES					5,927,697.52
AGENCY TOTAL	$ 20,368,079.99	$ 194,975.44	$ 15,424,585.60	$ 12,769,223.76	$ 12,588,162.62

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
ENVIRONMENTAL PROTECTION AGENCY					
STATE SPECIAL REVENUE FUND	$ 107,999.02	$	$ 16,335.00	$ 29,698.56	$
INTERGOVERNMENTAL SERVICE FD	34,632.05		34,632.05	50,022.75	
FEDERAL SPECIAL REVENUE FUND	922,497.37		922,497.37	4,946,490.74	
GENERAL REVENUE FUND NON-EARMARKED	24,354,430.21	1,327,945.22	19,280,487.81	12,974,724.72	10,620,903.15
GENERAL REVENUE FUND ROTARIES					2,995,057.76
AGENCY TOTAL	$ 25,419,558.65	$ 1,327,945.22	$ 20,253,952.23	$ 18,000,936.77	$ 13,615,960.91
OHIO EXPOSITIONS COMMISSION					
STATE SPECIAL REVENUE FUND	$ 7,041,852.79	$ 328,301.25	$ 6,557,461.98	$ 5,903,584.89	$
FEDERAL SPECIAL REVENUE FUND	36,585.51		36,585.51	2,589,047.72	
GENERAL REVENUE FUND NON-EARMARKED	1,204,200.00		1,200,000.00		367,500.00
GENERAL REVENUE FUND ROTARIES					5,011,419.84
FEDERAL REVENUE SHARING TRUST FUND					64,871.69
AGENCY TOTAL	$ 8,282,638.30	$ 328,301.25	$ 7,794,047.49	$ 8,492,632.61	$ 5,443,791.53
DEPT OF NATURAL RESOURCES					
STATE SPECIAL REVENUE FUND	$ 25,808,870.39	$ 2,996,010.77	$ 9,872,317.39	$ 11,737,276.97	$
INTERGOVERNMENTAL SERVICE FD	882,570.13	209,496.06	431,242.20	291,066.64	
FEDERAL SPECIAL REVENUE FUND	20,428,404.89	2,231,335.05	17,312,596.95	16,012,648.96	
GENERAL REVENUE FUND NON-EARMARKED	52,904,427.94	2,484,290.22	46,516,210.92	42,145,434.45	27,835,415.34
GENERAL REVENUE FUND ROTARIES					13,659,324.33
FEDERAL REVENUE SHARING TRUST FUND	34,910.83	16,331.46	18,579.37	25,052.71	3,243,490.04
WILDLIFE FUNDS	16,425,701.51	1,287,667.98	12,518,895.22	9,966,179.41	8,423,131.00
IMPROVEMENTS FUND					12,974.77
PUBLIC IMPROVEMENTS FUND	8,979,544.33	7,967,128.95	1,012,415.38	1,283,203.57	1,981,019.27
PARKS & RECREATION IMPROVEMENT FUND	43,752,608.31	18,003,281.69	19,815,844.06	4,329,646.23	21,255.20
WATERWAYS SAFETY FUND	9,918,536.50	2,548,377.43	5,901,559.81	3,633,897.85	1,425,692.73
AGENCY TOTAL	$ 179,135,574.83	$ 37,743,919.61	$ 113,399,661.30	$ 89,424,406.79	$ 56,622,302.68
ADJUTANT GENERAL DEPT					
STATE SPECIAL REVENUE FUND	$ 304,977.70	$ 64,416.96	$ 138,923.20	$ 145,190.20	$
FEDERAL SPECIAL REVENUE FUND	3,702,645.98	41,463.11	3,216,120.42	3,385,171.84	
GENERAL REVENUE FUND NON-EARMARKED	9,754,857.52	811,691.46	8,031,755.98	6,885,387.38	5,286,796.24
GENERAL REVENUE FUND ROTARIES					7,430,436.29
FEDERAL REVENUE SHARING TRUST FUND					264,411.20
AGENCY TOTAL	$ 13,762,481.20	$ 917,571.53	$ 11,386,799.60	$ 10,615,749.42	$ 12,981,643.73

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
AMERICAN LEGION OF OHIO					
GENERAL REVENUE FUND NON-EARMARKED	$ 70,000.00	$	$ 70,000.00	$ 52,347.00	$ 51,300.06
AGENCY TOTAL	$ 70,000.00	$	$ 70,000.00	$ 52,347.00	$ 51,300.06
AMERICAN VETERANS OF WORLD WAR II					
GENERAL REVENUE FUND NON-EARMARKED	$ 50,000.00	$	$ 50,000.00	$ 29,183.00	$ 26,195.40
AGENCY TOTAL	$ 50,000.00	$	$ 50,000.00	$ 29,183.00	$ 26,195.40
DISABLED AMERICAN VETERANS					
GENERAL REVENUE FUND NON-EARMARKED	$ 70,000.00	$	$ 70,000.00	$ 52,347.00	$ 51,300.06
AGENCY TOTAL	$ 70,000.00	$	$ 70,000.00	$ 52,347.00	$ 51,300.06
OHIO RAINBOW DIVISION					
GENERAL REVENUE FUND NON-EARMARKED	$ 3,038.00	$	$ 3,038.00	$ 3,038.00	$ 2,977.24
AGENCY TOTAL	$ 3,038.00	$	$ 3,038.00	$ 3,038.00	$ 2,977.24
UNITED SPANISH WAR VETERANS					
GENERAL REVENUE FUND NON-EARMARKED	$ 7,871.00	$	$	$ 7,138.00	$ 14,275.66
AGENCY TOTAL	$ 7,871.00	$	$	$ 7,138.00	$ 14,275.66
37TH DIV.AEF VETERANS ASSOCIATION					
GENERAL REVENUE FUND NON-EARMARKED	$ 4,560.00	$	$ 4,560.00	$ 3,648.00	$ 3,575.04
AGENCY TOTAL	$ 4,560.00	$	$ 4,560.00	$ 3,648.00	$ 3,575.04
VETERANS OF FOREIGN WARS					
GENERAL REVENUE FUND NON-EARMARKED	$ 70,000.00	$	$ 70,000.00	$ 52,347.00	$ 51,300.06
AGENCY TOTAL	$ 70,000.00	$	$ 70,000.00	$ 52,347.00	$ 51,300.06

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
VETERANS OF WORLD WAR I.U.S.A.					
GENERAL REVENUE FUND NON-EARMARKED	$ 15,500.00	$	$ 15,500.00	$ 14,466.00	$ 14,176.68
AGENCY TOTAL	$ 15,500.00	$	$ 15,500.00	$ 14,466.00	$ 14,176.68
DEPARTMENT OF HIGHWAY SAFETY					
GENERAL REVENUE FUND NON-EARMARKED	$ 372,134.00	$	$ 418,934.79	$ 598,399.90	$
FEDERAL REVENUE SHARING TRUST FUND					31,781.54
HIGHWAY SAFETY FUND	107,189,274.15	4,413,059.65	85,848,323.49	74,564,392.36	66,002,366.83
AGENCY TOTAL	$ 107,761,408.15	$ 4,413,059.65	$ 86,267,258.28	$ 75,162,792.26	$ 66,034,148.37
DEPARTMENT OF TRANSPORTATION					
HIGHWAY FUNDS	$1,534,255,237.19	$ 412,736,568.38	$ 534,636,375.70	$ 526,073,198.65	$ 441,080,408.02
GENERAL REVENUE FUND NON-EARMARKED	26,127,329.37	11,866,728.36	14,174,183.01	17,261,265.56	2,146,901.30
GENERAL REVENUE FUND ROTARIES			-		56,775.65
HIGHWAY OBLIGATIONS CONST FUND	110,679,925.73	35,028,003.78	58,091,678.85	45,014,962.69	65,940,635.63
AGENCY TOTAL	$1,671,062,492.29	$ 459,631,300.52	$ 606,902,237.56	$ 588,349,426.90	$ 509,224,720.60
TRANSPORTATION RESEARCH CENTER					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 5,712.50
TRANSPORTATION RESEARCH FUND	5,927,184.17	662,238.71	5,795,691.05	6,323,152.69	2,391,107.17
AGENCY TOTAL	$ 5,927,184.17	$ 662,238.71	$ 5,795,691.05	$ 6,323,152.69	$ 2,396,819.67
BUREAU OF EMPLOYMENT SERVICES					
FEDERAL SPECIAL REVENUE FUND	$ 89,591,588.28	$ 5,173,858.48	$ 88,756,101.15	$ 81,299,618.53	$
GENERAL REVENUE FUND ROTARIES					62,718,058.75
UNEMPLOYMENT COMPENSATION ADM FUND	5,690,856.54	865,895.50	1,603,792.49	1,717,016.98	38,029.00
AGENCY TOTAL	$ 95,282,444.82	$ 6,039,753.98	$ 90,359,893.64	$ 83,016,635.51	$ 62,756,087.75
DEPARTMENT OF COMMERCE					
STATE SPECIAL REVENUE FUND	$ 18,211,033.62	$ 322,286.14	$ 11,566,521.26	$ 5,575,037.38	$
FEDERAL SPECIAL REVENUE FUND	94,416.01	.08	68,588.23	72,418.07	
GENERAL REVENUE FUND NON-EARMARKED	2,260,237.25	29,034.60	2,116,903.59	4,595,219.71	5,983,944.87

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
DEPARTMENT OF COMMERCE					
GENERAL REVENUE FUND ROTARIES					1,479,145.04
PUBLIC IMPROVEMENTS FUND					79,467.34
AGENCY TOTAL	$ 20,563,686.68	$ 351,340.82	$ 13,752,013.08	$ 10,242,675.16	$ 7,542,557.23
DEPARTMENT OF INSURANCE					
STATE SPECIAL REVENUE FUND	$ 1,208,569.39	$	$ 1,208,473.07	$ 1,112,872.39	$
GENERAL REVENUE FUND NON-EARMARKED	1,665,121.98	16,257.21	1,472,808.53	1,450,188.20	2,290,672.50
AGENCY TOTAL	$ 2,873,691.37	$ 16,257.21	$ 2,681,281.60	$ 2,563,060.59	$ 2,290,672.50
DEPARTMENT OF INDUSTRIAL RELATIONS					
STATE SPECIAL REVENUE FUND	$ 6,445.58	$	$ 6,440.71	$	$
FEDERAL SPECIAL REVENUE FUND	932,669.19	21,491.46	639,975.57	657,294.46	
GENERAL REVENUE FUND NON-EARMARKED	7,674,206.03	41,495.35	6,734,803.11	6,090,711.72	5,293,987.33
GENERAL REVENUE FUND ROTARIES					1,709,204.63
AGENCY TOTAL	$ 8,613,320.80	$ 62,986.81	$ 7,381,219.39	$ 6,748,006.18	$ 7,003,191.96
INDUSTRIAL COMMISSION					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 2,284,390.40
GENERAL REVENUE FUND ROTARIES					3,206,059.56
WORKERS COMPENSATION	16,864,852.41	435,210.84	13,281,421.56	9,872,705.45	
AGENCY TOTAL	$ 16,864,852.41	$ 435,210.84	$ 13,281,421.56	$ 9,872,705.45	$ 5,490,449.96
BUREAU OF WORKMENS COMPENSATION					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 12,838,599.81
GENERAL REVENUE FUND ROTARIES					97,270.19
WORKERS COMPENSATION	31,962,693.59	1,203,977.30	27,131,529.71	22,445,940.96	
AGENCY TOTAL	$ 31,962,693.59	$ 1,203,977.30	$ 27,131,529.71	$ 22,445,940.96	$ 12,935,870.00
PUBLIC UTILITIES COMMISSION					
STATE SPECIAL REVENUE FUND	$ 55,959.76	$	$ 2,363.29	$ 3,684.81	$
INTERGOVERNMENTAL SERVICE FD	22,702.58		17,237.94		

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
PUBLIC UTILITIES COMMISSION					
FEDERAL SPECIAL REVENUE FUND	721,074.90	82,029.61	211,320.77	222,983.18	
GENERAL REVENUE FUND NON-EARMARKED	9,663,062.39	661,156.37	8,158,351.15	7,968,228.37	7,256,313.04
GENERAL REVENUE FUND ROTARIES					42,438.49
AGENCY TOTAL	$ 10,464,799.63	$ 743,185.98	$ 8,369,273.15	$ 8,194,896.36	$ 7,298,951.53
STATE RACING COMMISSION					
STATE SPECIAL REVENUE FUND	$ 4,468,843.09	$ 9,040.02	$ 3,352,025.77	$ 3,192,431.49	$
GENERAL REVENUE FUND NON-EARMARKED	1,387,089.74	111,136.66	1,119,092.03	1,024,999.77	597,763.02
GENERAL REVENUE FUND ROTARIES					1,973,894.61
AGENCY TOTAL	$ 5,855,932.83	$ 120,176.68	$ 4,471,117.80	$ 4,217,431.26	$ 2,571,657.63
OHIO CIVIL RIGHTS COMMISSION					
FEDERAL SPECIAL REVENUE FUND	$ 739,208.42	$	$ 555,978.05	$ 547,155.66	$
GENERAL REVENUE FUND NON-EARMARKED	3,923,271.56	41,049.26	3,504,803.25	2,971,688.55	2,315,574.65
GENERAL REVENUE FUND ROTARIES					359,904.94
AGENCY TOTAL	$ 4,662,479.98	$ 41,049.26	$ 4,060,781.30	$ 3,518,844.21	$ 2,675,479.59
BOARD OF BARBER EXAMINERS					
GENERAL REVENUE FUND NON-EARMARKED	$ 321,162.46	$ 908.70	$ 278,507.69	$ 256,327.62	$ 219,479.08
AGENCY TOTAL	$ 321,162.46	$ 908.70	$ 278,507.69	$ 256,327.62	$ 219,479.08
CHIROPRACTIC EXAMINING BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 129,948.90	$ 3,651.85	$ 117,468.11	$ 96,326.23	$ 25,756.17
AGENCY TOTAL	$ 129,948.90	$ 3,651.85	$ 117,468.11	$ 96,326.23	$ 25,756.17
STATE BOARD OF COSMETOLOGY					
INTERGOVERNMENTAL SERVICE FD	$ 299,346.22	$ 20,109.21	$ 289,189.44	$ 380,386.18	$
GENERAL REVENUE FUND NON-EARMARKED	897,129.24	12,091.19	811,286.81	613,777.70	492,375.31
GENERAL REVENUE FUND ROTARIES					347,846.07
AGENCY TOTAL	$ 1,196,475.46	$ 32,200.40	$ 1,100,476.25	$ 994,163.88	$ 840,221.38

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
STATE DENTAL BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 307,618.98	$ 10,742.35	$ 257,389.53	$ 265,600.78	$ 194,006.29
AGENCY TOTAL	$ 307,618.98	$ 10,742.35	$ 257,389.53	$ 265,600.78	$ 194,006.29
BOARD OF EMBALMERS & FUNERAL DIR					
GENERAL REVENUE FUND NON-EARMARKED	$ 140,790.43	$ 2,844.15	$ 117,082.42	$ 112,368.39	$ 94,682.40
AGENCY TOTAL	$ 140,790.43	$ 2,844.15	$ 117,082.42	$ 112,368.39	$ 94,682.40
STATE PSYCHOLOGIST BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 125,489.35	$ 2,116.56	$ 112,098.47	$ 114,648.95	$ 86,529.60
AGENCY TOTAL	$ 125,489.35	$ 2,116.56	$ 112,098.47	$ 114,648.95	$ 86,529.60
STATE MEDICAL BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,055,235.53	$ 127,849.18	$ 805,398.57	$ 623,305.94	$ 507,409.52
AGENCY TOTAL	$ 1,055,235.53	$ 127,849.18	$ 805,398.57	$ 623,305.94	$ 507,409.52
BOARD OF NURSING EDUC.& REGIS.					
GENERAL REVENUE FUND NON-EARMARKED	$ 733,051.61	$ 18,630.68	$ 609,975.96	$ 612,507.89	$ 552,615.58
AGENCY TOTAL	$ 733,051.61	$ 18,630.68	$ 609,975.96	$ 612,507.89	$ 552,615.58
STATE BOARD OF OPTOMETRY					
GENERAL REVENUE FUND NON-EARMARKED	$ 106,911.85	$ 1,761.62	$ 95,548.14	$ 84,186.05	$ 61,353.81
AGENCY TOTAL	$ 106,911.85	$ 1,761.62	$ 95,548.14	$ 84,186.05	$ 61,353.81
BD OF SPEECH PATHOLOGY & AUDIOLOGY					
STATE SPECIAL REVENUE FUND	$ 63,591.44	$	$ 5,202.46	$ 68,142.03	$
GENERAL REVENUE FUND NON-EARMARKED	74,562.00	1,583.98	56,591.13		
GENERAL REVENUE FUND ROTARIE					12,880.58
AGENCY TOTAL	$ 138,153.44	$ 1,583.98	$ 61,793.59	$ 68,142.03	$ 12,880.58

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
STATE BOARD OF PHARMACY					
STATE SPECIAL REVENUE FUND	$ 26,584.60	$	$ 2,798.38	$ 72,921.55	$
GENERAL REVENUE FUND NON-EARMARKED	674,022.68	40,777.23	579,584.01	458,429.96	335,532.29
AGENCY TOTAL	$ 700,607.28	$ 40,777.23	$ 582,382.39	$ 531,351.51	$ 335,532.29
STATE VETERINARY MEDICAL BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 95,148.62	$ 1,692.00	$ 73,648.17	$ 56,303.21	$ 15,629.20
AGENCY TOTAL	$ 95,148.62	$ 1,692.00	$ 73,648.17	$ 56,303.21	$ 15,629.20
STATE BOARD OF ACCOUNTANCY					
GENERAL REVENUE FUND NON-EARMARKED	$ 441,739.01	$ 86,184.99	$ 324,561.18	$ 280,586.25	$ 275,857.22
AGENCY TOTAL	$ 441,739.01	$ 86,184.99	$ 324,561.18	$ 280,586.25	$ 275,857.22
OHIO OCCUPATIONAL THERAPY BOARD					
STATE SPECIAL REVENUE FUND	$ 172,393.57	$ 686.79-	$ 17,282.18	$ 95,279.65	$
GENERAL REVENUE FUND NON-EARMARKED	110,085.00	371.03	97,046.76		
AGENCY TOTAL	$ 282,478.57	$ 315.76-	$ 114,328.94	$ 95,279.65	$
BOARD OF EXAMINERS OF ARCHITECTS					
GENERAL REVENUE FUND NON-EARMARKED	$ 176,421.79	$ 3,220.15	$ 142,422.40	$ 136,520.76	$ 98,016.11
AGENCY TOTAL	$ 176,421.79	$ 3,220.15	$ 142,422.40	$ 136,520.76	$ 98,016.11
BOARD OF ENGINEERS & SURVEYORS					
GENERAL REVENUE FUND NON-EARMARKED	$ 366,683.73	$ 44,867.40	$ 279,927.31	$ 275,239.02	$ 230,683.03
AGENCY TOTAL	$ 366,683.73	$ 44,867.40	$ 279,927.31	$ 275,239.02	$ 230,683.03
BD OF SANITARIAN REGISTRATION					
STATE SPECIAL REVENUE FUND	$ 48,798.74	$	$ 4,983.32	$ 16,044.70	$
GENERAL REVENUE FUND NON-EARMARKED	18,026.00	2,737.63	10,711.78		
AGENCY TOTAL	$ 66,824.74	$ 2,737.63	$ 15,695.10	$ 16,044.70	$

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
OHIO OPTICAL DISPENSERS BOARD					
CONSOLIDATED WARRANT FUND	$ 97,305.14	$ 3,291.80	$ 77,414.18	$	$
AGENCY TOTAL	$ 97,305.14	$ 3,291.80	$ 77,414.18	$	$
RAIL TRANSPORTATION BOARD					
FEDERAL SPECIAL REVENUE FUND	$ 899,942.86	$ 597,440.78	$ 661,117.99	$ 1,164,025.74	$
GENERAL REVENUE FUND NON-EARMARKED	2,815,559.28	222,822.26	1,510,567.32	1,010,931.10	56,961.05
AGENCY TOTAL	$ 3,715,502.14	$ 820,263.04	$ 2,171,685.31	$ 2,174,956.84	$ 56,961.05
OHIO WATER DEVELOPMENT AUTHORITY					
STATE SPECIAL REVENUE FUND	$ 734,151.68	$ 5,125.69	$ 732,735.58	$ 665,285.77	$
GENERAL REVENUE FUND ROTARIES					590,247.36
PUBLIC IMPROVEMENTS FUND				21,903.80	1,854,655.30
AGENCY TOTAL	$ 734,151.68	$ 5,125.69	$ 732,735.58	$ 687,189.57	$ 2,444,902.86
HOUSING DEVELOPMENT BOARD					
FEDERAL SPECIAL REVENUE FUND	$ 316,080.31	$ 14,630.89	$ 300,015.87	$ 185,606.11	$
GENERAL REVENUE FUND NON-EARMARKED				1,772.17	193,684.32
AGENCY TOTAL	$ 316,080.31	$ 14,630.89	$ 300,015.87	$ 187,378.28	$ 193,684.32
OHIO AIR QUALITY AUTHORITY					
STATE SPECIAL REVENUE FUND	$ 142,867.38	$	$ 139,993.72	$ 110,562.29	$
GENERAL REVENUE FUND ROTARIES					81,100.36
AGENCY TOTAL	$ 142,867.38	$	$ 139,993.72	$ 110,562.29	$ 81,100.36
CONTROLLING BOARD					
HIGHWAY FUNDS	$ 13,419,101.00-	$	$	$	$
GENERAL REVENUE FUND NON-EARMARKED	129,431,133.36-				
WILDLIFE FUNDS	754,192.00-				
WORKERS COMPENSATION FUND	2,538,484.00-				
HIGHWAY SAFETY FUND	5,112,552.00-				
LIQUOR CONTROL ROTARY FUND	2,962,460.00-				

FISCAL YEAR ENDED JUNE 30, 1980

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
CONTROLLING BOARD					
WATERWAYS SAFETY FUND	173,379.00-				
AGENCY TOTAL	$ 154,391,301.36-	$	$	$	$
STATE LOTTERY COMMISSION					
STATE LOTTERY FUND	$ 70,322,747.58	$ 1,503,113.57	$ 21,493,047.46	$ 26,493,530.79	$ 28,489,881.15
AGENCY TOTAL	$ 70,322,747.58	$ 1,503,113.57	$ 21,493,047.46	$ 26,493,530.79	$ 28,489,881.15
DEPARTMENT OF LIQUOR CONTROL					
LIQUOR CONTROL ROTARY FUND	$ 289,773,538.49	$ 1,194,085.94	$ 279,856,131.82	$ 277,695,392.34	$ 292,219,167.50
AGENCY TOTAL	$ 289,773,538.49	$ 1,194,085.94	$ 279,856,131.82	$ 277,695,392.34	$ 292,219,167.50
TOTAL ALL AGENCIES	$9,626,449,400.83	$1,117,845,448.18	$7,724,723,026.70	$6,914,728,540.64	$5,293,887,189.19

*NET APPROPRIATION--APPROPRIATION BALANCE AT BEGINNING OF FISCAL YEAR ADJUSTED BY NEW APPROPRIATIONS, TRANSFERS, AND LAPSES.

FISCAL YEAR ENDED JUNE 30, 1980

SUMMARY BY FUND

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1979	COMPARATIVE EXPENDITURES FISCAL 1976
HIGHWAY FUNDS	$1,520,836,324.19	$ 412,736,568.38	$ 534,636,563.70	$ 526,073,198.65	$ 441,087,000.67
STATE SPECIAL REVENUE FUND	434,806,548.86	6,496,262.78	392,091,335.36	346,462,213.84	
INTERGOVERNMENTAL SERVICE FD	114,453,643.81	13,919,871.38	94,678,523.22	86,910,283.44	
FEDERAL SPECIAL REVENUE FUND	1,065,058,541.17	245,168,466.83	1,003,154,881.32	910,156,363.94	
GENERAL REVENUE FUND NON-EARMARKED	5,264,339,992.24	140,452,385.30	4,989,254,148.54	4,349,654,587.92	3,328,304,540.82
GENERAL REVENUE FUND ROTARIES					885,516,685.10
FEDERAL REVENUE SHARING TRUST FUND	242,961.56	16,331.46	226,630.10	733,933.31	25,395,625.35
WILDLIFE FUNDS	15,671,509.51	1,287,667.98	12,518,895.22	9,966,179.41	8,423,131.00
EMERGENCY SCHOOL ADVANCEMENTFUND	20,000,000.00		3,150,666.79	30,204,284.00	
IMPROVEMENTS FUND					1,306,814.44
PUBLIC IMPROVEMENTS FUND	10,362,465.83	7,981,711.50	2,380,754.33	3,941,337.61	15,549,789.08
PUBLIC SCHOOL BUILDING ROTARY FUND	20,246,318.55	16,841,904.00	1,188,642.47	297,562.46	1,411,769.32
WORKERS COMPENSATION FUND	46,289,062.00	1,639,188.14	40,412,951.27	32,318,646.41	
MENTAL HEALTH FACILITIES IMP FUND	275,239,922.55	140,138,401.96	75,741,179.01	67,956,287.21	45,616,843.62
HIGHER EDUCATION IMPROVEMENT FUND	199,589,089.40	66,947,942.51	92,601,736.91	107,439,567.76	82,894,561.10
PARKS & RECREATION IMPROVEMENT FUND	43,752,608.31	18,003,281.69	19,815,844.06	4,329,646.23	21,255.20
HIGHWAY SAFETY FUND	106,381,924.68	4,413,749.34	90,126,634.76	77,406,445.11	67,852,214.21
HIGHWAY OBLIGATIONS CONST FUND	110,680,755.73	35,028,003.78	58,092,508.85	45,014,962.69	65,940,635.63
TRANSPORTATION RESEARCH FUND	5,927,184.17	662,238.71	5,795,691.05	6,323,152.69	2,391,107.17
LIQUOR CONTROL ROTARY FUND	286,811,781.65	1,194,085.94	279,856,834.98	277,695,392.34	292,221,613.60
STATE LOTTERY FUND	70,322,752.58	1,503,113.57	21,493,052.46	26,493,580.79	28,489,881.15
UNEMPLOYMENT COMPENSATION ADM FUND	5,690,856.54	865,895.50	1,603,792.49	1,717,016.98	38,029.00
WATERWAYS SAFETY FUND	9,745,157.50	2,548,377.43	5,901,559.81	3,633,897.85	1,425,692.73

FISCAL YEAR ENDED JUNE 30, 1980

AGENCY TITLE	APPROPRIATIONS NET*	. . . . E X P E N D I T U R E S					APPROPRIATIONS BALANCE**
		LAND	BUILDINGS AND ORIGINAL EQUIPMENT	ROADS AND HIGHWAYS	RIGHT-OF-WAY	OTHER	
ATTORNEY GENERAL	27,987.00		27,987.00				
DEPT. OF ADMIN. SERVICES	3,081,007.10		884,968.32			1,482,490.04	713,548.74
DEPARTMENT OF EDUCATION	13,655,253.11		6,032,409.36				7,622,843.75
STATE SCHOOL FOR THE DEAF	199,430.18		169,157.86			11,306.68	18,965.64
STATE SCHOOL FOR THE BLIN	57,939.13					55,249.69	2,689.44
OHIO BOARD OF REGENTS	4,815,348.24		740,781.12			1,207,317.40	2,867,249.72
BOWLING GREEN STATE UNIV	5,342,896.43		917,260.99			196,790.20	4,228,845.24
UNIVERSITY OF AKRON	12,421,702.70	286,500.00	2,205,476.17			540,496.57	9,389,229.96
CENTRAL STATE UNIVERSITY	7,346,309.83		2,817,147.54			120,404.34	4,408,757.95
CLEVELAND STATE UNIV	20,392,797.11	678,800.00	9,008,818.75			671,558.60	10,033,619.76
UNIVERSITY OF CINCINNATI	23,959,329.44		6,023,070.56			1,219,307.79	16,716,951.09
KENT STATE UNIVERSITY	4,916,814.00		2,927,654.81			155,313.90	1,833,845.29
WRIGHT STATE UNIVERSITY	19,215,745.93		7,460,910.85			430,788.82	11,324,046.26
MIAMI UNIVERSITY	4,504,927.27		3,331,338.14			229,343.95	944,245.18
OHIO UNIVERSITY	5,177,616.91		4,028,031.48			278,207.53	871,377.90
NORTHEAST OHIO MED. COLL	2,915,984.05		2,766,217.34			5,622.68	144,144.03
COLLEGE OF MED. TOLEDO	674,612.50		430,824.77			50,734.90	193,052.83
CASE-WESTERN RES. MED. SC	336,919.80		23,412.11				313,507.69
OHIO STATE UNIVERSITY	33,582,997.31		15,325,798.35			787,411.31	17,469,787.65
AGRIC. RESEARCH CENTER	2,717,436.39		823,467.98			100,897.03	1,793,071.38
SOUTHERN ST & GEN COLL	312,979.42		46,730.04			9,202.01	257,047.37
SHAWNEE STATE COLLEGE	2,458,493.81		1,997,540.12			47,423.16	413,530.53
UNIVERSITY OF TOLEDO	6,179,990.05		1,999,647.14			256,933.13	3,923,409.78
YOUNGSTOWN STATE UNIV	7,906,430.17		1,989,097.34			234,181.02	5,683,151.81
RIO GRAND COMMUNITY COLL	2,293,609.55		1,438,668.66			41,711.77	813,229.12
CINCINNATI TECH COLLEGE	414,211.74		391,810.78			2,135.56	20,265.40
MUSKINGUM AREA TECH COLL	597,947.65		557,841.08			17,272.43	22,834.14
HOCKING TECHNICAL COLLEGE	223,000.00					210,652.00	12,348.00
TERRA TECHNICAL COLLEGE	4,952,064.56		3,410,962.26			289,294.66	1,251,807.64
AGRICULTURAL TECH. COLL	37,664.23		8,431.72			29,232.51	
EDUC. T.V. NETWORK COMM						112,721.99	
SINCLAIR COMMUNITY COLL	5,922,480.00		4,490,361.08				1,432,118.92
CUYAHOGA COMMUNITY COLL	11,170,500.00		4,493,767.60				6,676,732.40
LAKELAND COMMUNITY COLL	34,212.96		1,395.00			30,517.96	2,300.00
NORTHWEST TECH COLLEGE	257,938.73					1,917.26	256,021.47
LORAIN CO. COMMUNITY COLL	10,278.00					3,336.00	6,942.00

FISCAL YEAR ENDED JUNE 30, 1980

AGENCY TITLE	APPROPRIATIONS NET*	. . . . LAND	. . . . . . E X P E N D I T U R E S . . . . BUILDINGS AND ORIGINAL EQUIPMENT	ROADS AND HIGHWAYS	RIGHT-OF-WAY	OTHER	APPROPRIATIONS BALANCE**
COLUMBUS TECHNICAL INST	5,654,485.89	35,300.00	2,959,234.38			153,243.44	2,506,708.07
CLARK TECHNICAL COLLEGE	168,254.10		136,191.25			29,862.85	2,200.00
OWENS TECHNICAL COLLEGE	215,743.87		45,476.39			3,410.99	166,856.49
STARK TECHNICAL COLLEGE	2,277,061.08		1,172,815.42			96,603.87	1,007,641.79
EDISON STATE COLLEGE	273,525.49		242,441.21			10,581.12	20,503.16
OHIO SOLD/SAIL ORPH. HOME	61,140.50		55,221.22			5,919.28	
OHIO SOLD. & SAIL. HOME	176,394.61		353,336.58			28,878.28	
OHIO YOUTH COMMISSION	623,435.81		551,617.46			30,342.11	41,476.24
OHIO COMMISSION ON AGING	76,111.43		185,370.50			27,484.94	
REHABILITATION/CORRECTION	5,600,828.34		1,752,419.04			433,204.14	3,393,205.16
MENTAL HEALTH/RETARDATION	275,239,922.55	119,600.00	67,565,944.97			8,494,205.82	199,060,171.76
OHIO EXPOSITIONS COMM	13,169.00		16,447.34			48,292.29	
DEPT OF NATURAL RESOURCES	61,657,717.03	6,859,223.35	6,977,036.36			16,428,129.94	31,393,327.38
ADJUTANT GENERAL DEPT	720,055.43		168,041.40			82,942.33	469,071.68
DEPARTMENT OF TRANSPORTAT	1,409,298,180.00	26,000.00	2,694,652.26	387,641,325.62	14,019,869.94	109,947.69	1,004,806,384.49
TRANSPORTATION RESEARCH	4,678.09		380,494.78			148,292.29	
BUR EMPLOYMENT SERVICES	5,690,836.54		1,380,634.17			223,138.32	4,087,064.05
RAIL TRANSPORTATION BOARD		150,000.00					
TOTAL	$ 1,976,066,415.06	8,155,423.35	173,408,361.05	387,641,325.62	14,019,869.94	35,204,272.61	1,358,818,128.33

*APPROPRIATIONS HAVE BEEN ADJUSTED BY CONTROL BOARD AND EMERGENCY BOARD ACTIONS AND BY LAPSES.

**CAPITAL IMPROVEMENTS PURPOSE EXPENDITURES ARE SOMETIMES MADE FROM ROTARIES, AND FROM OPERATING APPROPRIATIONS. SUCH EXPENDITURES HAVE BEEN INCLUDED HERE. BUT THE APPROPRIATIONS,OR ROTARIES,FROM WHICH SUCH EXPENDITURES HERE MADE, ARE NOT INCLUDED.

The following data detail spending by each agency of state by fund for fiscal 1980.

As each agency requisitions funds for salaries, equipment, maintenance or other costs, it must submit a voucher to the State Accounting Group, Division of Office Services, of the Department of Administrative Services and the office of the Auditor of State. The former agency determines that sufficient funds are available for spending, and the Auditor of State's office determines if the expenditure is legal and accurate.

If both agencies approve the voucher, a state warrant is issued by the auditor authorizing the state treasury to release funds for the requisitioned expense.

Both the Auditor of State and the Department of Administrative Services maintain similar records of the status of all appropriations accounts. The following data indicate the total expenditures by agencies for the past fiscal year and comparative figures for fiscal years 1977, 1978 and 1979. Also included are summaries of expenditures by fund and purpose.

A separate table provides information about State of Ohio Employees, including total numbers of state employees in each state agency at the end of fiscal year 1980 and total salaries paid in fiscal 1977, 1978 and 1979.

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FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
THE JUDICIARY				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 60,772.00	$ 40,568.08	$	$
PERSONAL SERVICES - NON PAYROLL	50,022.38	69,923.35		
TOTAL PERSONAL SERVICE	110,794.38	110,491.43		
FOOD	12,696.46	9,855.31		
SUPPLIES AND MATERIALS	10,416.66	25,047.55		
MOTOR VEHICLE EXPENSE	2,203.04	1,342.12		
TRAVEL	44,600.60	30,693.24		
COMMUNICATION AND SHIPPING EXPENSE	1,585.70	1,797.36		
MAINTENANCE AND REPAIRS	168.00	318.00		
RENTALS	816.95	75.89		
PRINTING BINDING AND ADVERTISING	14,117.09	8,762.50		
GENERAL AND OTHER EXPENSE	7,350.43	494.54		
TOTAL MAINTENANCE	93,954.93	78,586.51		
NEW EQUIPMENT	10,159.50	623.62		
SUBSIDIES AND SHARED REVENUE		6,427.20		
TRANSFERS NON-EXPENSE DISBURSEMENT	2,846.27	5,341.84		
FUND TOTAL	217,755.08	201,470.60		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	15,065,750.19	14,559,648.89	10,948,846.30	9,593,841.96
PERSONAL SERVICES - NON PAYROLL.	506,095.57	441,648.66	349,286.91	385,149.24
TOTAL PERSONAL SERVICE	15,571,845.76	15,001,297.55	11,298,133.21	9,978,991.20
FOOD	2,050.43	2,317.54	575.97	30.85
SUPPLIES AND MATERIALS	2,881.04	3,528.25	2,007.24	1,009.14
MOTOR VEHICLE EXPENSE	49,858.04	16,627.90	22,287.77	22,782.26
TRAVEL	53,491.37	47,849.94	42,955.76	49,366.03
COMMUNICATION AND SHIPPING EXPENSE		432.74	206.66	

THE JUDICIARY

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
MAINTENANCE AND REPAIRS		11.75	41.25	638.96
RENTALS	366.05	56.61		
PRINTING BINDING AND ADVERTISING	2,064.82	1,416.72	1,787.56	169.00
GENERAL AND OTHER EXPENSE	1,543.09	3.17	225.00	634.05
TOTAL MAINTENANCE	112,456.84	72,244.62	70,087.21	74,630.29
NEW EQUIPMENT	859.85	51.38	569.15	461.20
SUBSIDIES AND SHARED REVENUE		4,213.80	3,959.50	5,466.52
TRANSFERS NON-EXPENSE DISBURSEMENT		735.43		
FUND TOTAL	15,685,162.45	15,078,562.78	11,372,749.07	10,059,549.21
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			34,325.72	23,549.20
PERSONAL SERVICES - NON PAYROLL			3,539.27	162.04
TOTAL PERSONAL SERVICE			37,864.99	23,711.24
FOOD			3,420.21	3,173.04
SUPPLIES AND MATERIALS			13,411.77	2,509.22
TRAVEL			24,699.50	21,757.15
COMMUNICATION AND SHIPPING EXPENSE			1,660.78	
MAINTENANCE AND REPAIRS			347.38	5,757.85
RENTALS			1,355.01	295.00
PRINTING BINDING AND ADVERTISING			9,432.30	2,644.98
GENERAL AND OTHER EXPENSE			126.86	3,151.53
TOTAL MAINTENANCE			56,654.21	39,279.77
NEW EQUIPMENT			3,415.37	1,324.20
SUBSIDIES AND SHARED REVENUE			35,693.19	36,816.07
TRANSFERS NON-EXPENSE DISBURSEMENT			8,932.11	3,999.44
FUND TOTAL			142,579.87	105,130.72
AGENCY TOTAL	$ 15,902,917.53	$ 15,280,033.38	$ 11,515,328.94	$ 10,164,679.93

FISCAL YEAR ENDED JUNE 30, 1980 THE SUPREME COURT OF OHIO	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$ 2,020.00	$	$	$
TRAVEL	4,769.33			
SUBSIDIES AND SHARED REVENUE		120.00		
TRANSFERS NON-EXPENSE DISBURSEMENT		1,970.41		
FUND TOTAL	6,789.33	2,090.41		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	1,271,830.54	1,110,085.56	1,028,758.26	962,397.04
PERSONAL SERVICES - NON PAYROLL			190.00	237.50
TOTAL PERSONAL SERVICE	1,271,830.54	1,110,085.56	1,028,948.26	962,634.54
SUPPLIES AND MATERIALS	19,944.78	8,537.81	9,835.17	9,642.50
MOTOR VEHICLE EXPENSE	1,328.72	42.56	180.22	143.09
TRAVEL	937.18	1,714.73	1,273.02	1,423.82
COMMUNICATION AND SHIPPING EXPENSE	59,527.19	63,951.29	47,291.03	46,162.91
MAINTENANCE AND REPAIRS	41,221.79	16,105.67	5,375.60	4,103.27
RENTALS	115,378.14	93,254.95	89,972.72	93,400.15
PRINTING BINDING AND ADVERTISING	36,866.06	25,328.11	16,019.03	13,835.36
GENERAL AND OTHER EXPENSE	2,394.12	17,112.58	24,361.37	20,837.07
TOTAL MAINTENANCE	277,597.98	226,047.70	194,308.16	189,548.17
NEW EQUIPMENT	340,823.56	286,367.28	259,037.08	230,478.30
SUBSIDIES AND SHARED REVENUE			372.49	
TRANSFERS NON-EXPENSE DISBURSEMENT				160.00
FUND TOTAL	1,890,252.08	1,622,500.54	1,482,666.01	1,383,021.01

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
THE SUPREME COURT OF OHIO				
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES - NON PAYROLL			1,710.00	1,710.00
TRAVEL			2,016.77	1,846.65
GENERAL AND OTHER EXPENSE				3,487.50
TOTAL MAINTENANCE			2,016.77	5,334.15
SUBSIDIES AND SHARED REVENUE			9,775.11	1,778.62
TRANSFERS NON-EXPENSE DISBURSEMENT			1,656.67	1,440.00
FUND TOTAL			15,158.55	10,262.77
AGENCY TOTAL	$ 1,897,041.41	$ 1,624,590.95	$ 1,498,024.56	$ 1,393,283.78
COURT OF CLAIMS				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 233,476.45	$ 186,237.81	$	
PERSONAL SERVICES - NON PAYROLL	6,474.37	4,484.05		
TOTAL PERSONAL SERVICE	239,950.82	190,721.86		
SUPPLIES AND MATERIALS	5,488.33	8,655.00		
COMMUNICATION AND SHIPPING EXPENSE	19,801.12	12,048.92		
MAINTENANCE AND REPAIRS	3,814.23	5,396.08		
RENTALS	51,962.64	100,072.51		
PRINTING BINDING AND ADVERTISING	2,821.75	2,230.40		
GENERAL AND OTHER EXPENSE	390,319.26	257,275.44		
TOTAL MAINTENANCE	474,207.33	385,678.35		
NEW EQUIPMENT	65,239.60	48,514.20		
SUNDRY CLAIMS	5,437,460.21	3,460,889.45		
FUND TOTAL	6,216,857.96	4,085,803.86		

FISCAL YEAR ENDED JUNE 30, 1980 COURT OF CLAIMS	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	216,444.31	213,601.67	164,236.66	133,027.19
PERSONAL SERVICES - NON PAYROLL	26,315.06	26,810.73	29,877.55	39,806.04
TOTAL PERSONAL SERVICE	242,759.37	240,412.40	194,114.21	172,833.23
SUPPLIES AND MATERIALS	10,137.84	4,559.99	6,018.89	5,824.48
MOTOR VEHICLE EXPENSE	2,730.60	220.00	215.70	95.94
TRAVEL	310.83	308.79		1,585.45
COMMUNICATION AND SHIPPING EXPENSE	30,116.42	18,887.28	12,044.84	11,562.02
MAINTENANCE AND REPAIRS	6,779.42	1,231.61	1,272.68	800.02
RENTALS	64,920.19	230,585.18	5,819.41	6,618.59
PRINTING BINDING AND ADVERTISING	2,684.50	2,420.00	2,304.31	1,741.49
GENERAL AND OTHER EXPENSE	13,238.35	7,177.15	321.44	2,184.73
TOTAL MAINTENANCE	130,918.15	265,390.00	27,997.27	30,412.72
NEW EQUIPMENT	32,507.02	59,688.51	115,518.40	62,945.95
TRANSFERS NON-EXPENSE DISBURSEMENT	100.00			
FUND TOTAL	406,284.54	565,490.91	337,629.88	266,191.90
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			184,423.25	39,471.84
PERSONAL SERVICES - NON PAYROLL			2,742.03	5,340.97
TOTAL PERSONAL SERVICE			187,165.28	44,812.81
SUPPLIES AND MATERIALS			9,198.79	4,203.04
MOTOR VEHICLE EXPENSE			13.75	4.18
TRAVEL			92.14	
COMMUNICATION AND SHIPPING EXPENSE			17,654.89	10,608.02
MAINTENANCE AND REPAIRS			978.68	
RENTALS			6,317.44	2,115.03
PRINTING BINDING AND ADVERTISING			4,483.27	5,226.45
GENERAL AND OTHER EXPENSE			74,962.04	748.86
TOTAL MAINTENANCE			113,701.00	22,907.58

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
COURT OF CLAIMS				
NEW EQUIPMENT			15,460.26	29,335.16
SUNDRY CLAIMS			936,271.81	55,887.70
FUND TOTAL			1,252,598.35	152,943.25
AGENCY TOTAL	$ 6,623,142.50	$ 4,651,294.77	$ 1,590,228.23	$ 419,135.15
JUDICIAL CONFERENCE				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$ 906.49	$ 272.00	$	$
SUPPLIES AND MATERIALS	41.96			
MOTOR VEHICLE EXPENSE	3,582.48	2,206.48		
TRAVEL	5,365.79	3,353.24		
COMMUNICATION AND SHIPPING EXPENSE	48.64			
PRINTING BINDING AND ADVERTISING	2,336.00	3,228.50		
TOTAL MAINTENANCE	11,374.87	8,788.22		
FUND TOTAL	12.281.36	9,060.22		
FEDERAL SPECIAL REVENUE FUND				
MAINTENANCE AND REPAIRS		225.00		
GENERAL AND OTHER EXPENSE		572.89		
TOTAL MAINTENANCE		797.89		
TRANSFERS NON-EXPENSE DISBURSEMENT		15.79		
FUND TOTAL		813.68		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	55,035.50	50,153.15	45,488.61	42,972.77

FISCAL YEAR ENDED JUNE 30, 1980 **JUDICIAL CONFERENCE**	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES - NON PAYROLL		2,027.04	758.14	763.27
TOTAL PERSONAL SERVICE	53,035.50	52,160.19	46,246.75	43,736.04
SUPPLIES AND MATERIALS	191.44	428.05	598.42	375.79
TRAVEL	2,740.69		1,940.52	706.05
COMMUNICATION AND SHIPPING EXPENSE	5,355.86	7,380.69	5,511.40	7,342.35
UTILITIES AND FUELS			269.20	
MAINTENANCE AND REPAIRS	104.62	33.00	36.00	94.04
PRINTING BINDING AND ADVERTISING	292.30	2,323.20	1,826.55	2,871.37
GENERAL AND OTHER EXPENSE	54,248.07	35,510.25	35,365.80	27,885.06
TOTAL MAINTENANCE	62,932.98	45,675.19	45,547.89	39,274.66
NEW EQUIPMENT		554.68		266.05
SUBSIDIES AND SHARED REVENUE			26.55	
TRANSFERS NON-EXPENSE DISBURSEMENT			31.72	
FUND TOTAL	117,968.48	98,410.06	91,852.91	83,276.75
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES - NON PAYROLL			675.00	4,588.66
SUPPLIES AND MATERIALS				210.56
MOTOR VEHICLE EXPENSE			1,765.24	2,910.20
TRAVEL			3,226.56	5,207.66
COMMUNICATION AND SHIPPING EXPENSE			9.00	
PRINTING BINDING AND ADVERTISING			4,054.40	3,625.88
GENERAL AND OTHER EXPENSE			4,100.58	7,132.70
TOTAL MAINTENANCE			13,155.78	19,087.00
NEW EQUIPMENT				1,183.50
SUBSIDIES AND SHARED REVENUE			238.96	
TRANSFERS NON-EXPENSE DISBURSEMENT			25,542.34	380.08
FUND TOTAL			39,612.08	25,239.24
AGENCY TOTAL	\$ 130,249.84	\$ 108,283.96	\$ 131,464.99	\$ 108,515.99

FISCAL YEAR ENDED JUNE 30, 1980

OHIO PUBLIC DEFENDER COMMISSION

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 8,589.42	$	$	$
PERSONAL SERVICES - NON PAYROLL	1,881.00			
TOTAL PERSONAL SERVICE	10,470.42			
FUND TOTAL	10,470.42			
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	44,420.52	85,293.56		
SUPPLIES AND MATERIALS		552.80		
MOTOR VEHICLE EXPENSE		4,759.40		
TRAVEL		674.76		
COMMUNICATION AND SHIPPING EXPENSE		1,040.36		
RENTALS	30,913.12	5,550.00		
PRINTING BINDING AND ADVERTISING		87.50		
GENERAL AND OTHER EXPENSE	4,128.64	516.17		
TOTAL MAINTENANCE	35,041.76	13,181.17		
NEW EQUIPMENT	326.06	5,167.53		
TRANSFERS NON-EXPENSE DISBURSEMENT	1,139.40			
FUND TOTAL	80,927.74	103,642.26		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	890,347.43	635,688.94	421,644.70	
PERSONAL SERVICES - NON PAYROLL	22,097.27	21,251.87	520.00	
TOTAL PERSONAL SERVICE	912,444.70	656,940.81	422,164.70	
FOOD	164.09			
SUPPLIES AND MATERIALS	7,428.48	8,500.09	4,365.75	1,295.83
MOTOR VEHICLE EXPENSE	40,801.42	25,541.31	6,922.30	783.17

FISCAL YEAR ENDED JUNE 30, 1980

OHIO PUBLIC DEFENDER COMMISSION

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
TRAVEL	24,546.99	15,899.53	12,794.86	900.11
COMMUNICATION AND SHIPPING EXPENSE	29,311.12	23,121.94	8,753.10	58.35
MAINTENANCE AND REPAIRS	7,075.32	8,051.70	1,783.67	
RENTALS	89,207.68	52,484.18	39,200.67	
PRINTING BINDING AND ADVERTISING	13,281.26	8,804.14	10,724.02	13.35
GENERAL AND OTHER EXPENSE	8,939.08	4,296.50	751.33	9.55
TOTAL MAINTENANCE	220,955.44	146,699.39	85,295.70	3,060.36
NEW EQUIPMENT	38,639.40	36,578.35	28,101.14	2,395.47
SUBSIDIES AND SHARED REVENUE	7,634,102.59	6,139,341.32	7,134,677.12	1,478,849.19
TRANSFERS NON-EXPENSE DISBURSEMENT	5,952.10		300.00	
FUND TOTAL	8,812,094.23	6,979,559.87	7,670,538.66	1,484,305.02

GENERAL REVENUE FUND ROTARIES

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES			29,752.18	121,836.13
FOOD			135.30	
SUPPLIES AND MATERIALS			368.66	2,356.69
MOTOR VEHICLE EXPENSE			628.26	1,370.29
TRAVEL			1,730.09	2,241.78
COMMUNICATION AND SHIPPING EXPENSE			17,576.08	6,445.43
MAINTENANCE AND REPAIRS				305.00
RENTALS			8,373.84	11,349.31
PRINTING BINDING AND ADVERTISING			563.15	3,285.60
GENERAL AND OTHER EXPENSE			460.31	1,507.40
TOTAL MAINTENANCE			29,835.69	28,861.50
NEW EQUIPMENT			28,968.68	34,421.98
TRANSFERS NON-EXPENSE DISBURSEMENT			10,229.16	
FUND TOTAL			98,785.71	185,119.61
AGENCY TOTAL	$ 8,903,492.39 $	7,083,202.13 $	7,769,324.37 $	1,669,424.63

FISCAL YEAR ENDED JUNE 30, 1980		FISCAL 1980		FISCAL 1979		FISCAL 1978		FISCAL 1977
OHIO SENATE								
GENERAL REVENUE FUND NON-EARMARKED								
PERSONAL SERVICES	$	2,666,444.43	$	2,425,116.01	$	2,217,099.01	$	2,026,064.29
PERSONAL SERVICES - NON PAYROLL		24,966.72		31,530.71		27,004.18		8,231.96
TOTAL PERSONAL SERVICE		2,691,411.15		2,456,646.72		2,244,103.19		2,034,296.25
SUPPLIES AND MATERIALS		27,158.20		32,486.76		33,789.11		27,760.14
MOTOR VEHICLE EXPENSE		782.51		3,584.55		3,536.90		4,168.62
TRAVEL		66,841.30		96,684.16		66,590.31		84,996.85
COMMUNICATION AND SHIPPING EXPENSE		125,118.67		160,089.10		136,199.37		133,701.09
MAINTENANCE AND REPAIRS		19,380.94		129,462.23		26,906.52		37,619.02
RENTALS		191,815.89		168,349.75		200,385.61		92,878.68
PRINTING BINDING AND ADVERTISING		299,373.63		297,536.70		503,923.03		429,939.66
GENERAL AND OTHER EXPENSE		1,813.85		22,902.61		2,201.52		17,618.24
TOTAL MAINTENANCE		732,285.09		911,095.86		973,532.37		848,682.30
REPLACEMENT EQUIPMENT		7,909.48		101.62				
NEW EQUIPMENT		14,159.47		56,067.19		18.00		13,052.94
TOTAL EQUIPMENT		22,068.95		56,168.81		18.00		13,052.94
FUND TOTAL		3,445,765.19		3,423,911.39		3,217,653.56		2,896,031.49
OHIO HOUSE OF REPRESENTATIVES								
GENERAL REVENUE FUND NON-EARMARKED								
PERSONAL SERVICES	$	5,305,263.50	$	4,573,399.17	$	4,022,761.53	$	3,618,470.34
PERSONAL SERVICES - NON PAYROLL		18,072.72		114,454.38		3,167.23		588.23
TOTAL PERSONAL SERVICE		5,323,336.22		4,687,853.55		4,025,928.76		3,619,058.57
FOOD		1,268.45		203.65				
SUPPLIES AND MATERIALS		56,882.90		53,879.34		37,875.28		37,016.11
MOTOR VEHICLE EXPENSE		9,064.30		10,477.79		34,715.55		11,206.14
TRAVEL		147,733.39		211,868.87		155,214.74		225,506.04
COMMUNICATION AND SHIPPING EXPENSE		218,264.88		323,203.50		250,219.89		252,995.43
UTILITIES AND FUELS				3,802.84				
MAINTENANCE AND REPAIRS		114,193.74		121,106.09		82,229.61		75,197.98
RENTALS		168,520.38		119,357.42		95,492.95		75,204.73

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO HOUSE OF REPRESENTATIVES				
PRINTING BINDING AND ADVERTISING	509,402.10	354,381.78	646,896.65	638,632.67
GENERAL AND OTHER EXPENSE	6,585.46	85,856.17	19,241.59	54,785.73
TOTAL MAINTENANCE	1,231,915.60	1,284,137.45	1,321,886.26	1,370,604.83
REPLACEMENT EQUIPMENT	28,880.58	60,746.09	63,123.02	21,929.77
NEW EQUIPMENT	24,776.90	17,442.08	68,663.66	53,095.88
TOTAL EQUIPMENT	53,657.48	78,188.17	131,786.68	75,025.65
FUND TOTAL	6,608,909.30	6,050,179.17	5,479,601.70	5,064,689.05
LEGISLATIVE REFERENCE BUREAU				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 197,665.25	$ 170,022.07	$ 143,689.83	$ 125,995.93
PERSONAL SERVICES - NON PAYROLL	1,132.76		840.72	789.48
TOTAL PERSONAL SERVICE	198,798.01	170,022.07	144,530.55	126,785.41
SUPPLIES AND MATERIALS	4,533.03	5,690.84	2,668.14	527.85
TRAVEL	1,173.33	1,271.46	943.18	
COMMUNICATION AND SHIPPING EXPENSE	12,511.61	11,645.43	11,908.28	2,777.77
MAINTENANCE AND REPAIRS	834.44	332.93	2,509.25	
RENTALS	20,811.55	18,235.62	14,518.25	14,168.58
PRINTING BINDING AND ADVERTISING	2,907.71	10,389.09	3,618.84	2,008.81
GENERAL AND OTHER EXPENSE	6,182.95	4,938.87	7,008.43	2,143.90
TOTAL MAINTENANCE	48,954.62	52,504.24	43,174.37	21,626.91
REPLACEMENT EQUIPMENT	70.50			
NEW EQUIPMENT			2,491.20	1,376.35
TOTAL EQUIPMENT	70.50		2,491.20	1,376.35
FUND TOTAL	247,823.13	222,526.31	190,196.12	149,788.67
GENERAL REVENUE FUND ROTARIES				
RENTALS			312.21	
AGENCY TOTAL	$ 247,823.13	$ 222,526.31	$ 190,508.33	$ 149,788.67

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
LEGISLATIVE SERVICE COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 21,976.41	$	$	$
COMMUNICATION AND SHIPPING EXPENSE	1,000.00	500.00		
RENTALS	1,297.29			
PRINTING BINDING AND ADVERTISING	253.65	2,371.37		
GENERAL AND OTHER EXPENSE		2,063.50		
TOTAL MAINTENANCE	2,550.94	4,934.87		
NEW EQUIPMENT		376.00		
FUND TOTAL	24,527.35	5,310.87		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	2,000.00	10,587.64		
TRAVEL	401.22	802.84		
GENERAL AND OTHER EXPENSE	294.08			
TOTAL MAINTENANCE	695.30	802.84		
TRANSFERS NON-EXPENSE DISBURSEMENT	10,998.99			
FUND TOTAL	13,694.29	11,390.48		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	2,408,064.12	1,956,984.01	1,769,052.15	1,475,277.34
PERSONAL SERVICES - NON PAYROLL	11,637.13	8,490.17	30,314.78	29,095.95
TOTAL PERSONAL SERVICE	2,419,701.25	1,965,474.18	1,799,366.93	1,504,373.29
FOOD		6.00	236.52	161.24
SUPPLIES AND MATERIALS	15,840.06	33,557.23	22,249.17	11,323.56
MOTOR VEHICLE EXPENSE	701.61	1,076.04	752.17	1,727.01
TRAVEL	55,622.92	31,400.57	37,942.84	28,157.04

LEGISLATIVE SERVICE COMMISSION

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
COMMUNICATION AND SHIPPING EXPENSE	39,184.13	35,547.31	37,451.06	30,346.02
MAINTENANCE AND REPAIRS	15,399.28	11,318.41	5,527.10	16,644.68
RENTALS	210,252.74	182,101.55	176,997.46	161,562.87
PRINTING BINDING AND ADVERTISING	33,273.85	34,069.45	64,324.32	16,349.29
GENERAL AND OTHER EXPENSE	40,301.07	23,620.75	24,698.71	14,325.13
TOTAL MAINTENANCE	410,575.66	352,697.31	370,179.35	280,596.84
REPLACEMENT EQUIPMENT		1,609.00	2,935.35	1,810.04
NEW EQUIPMENT	21,668.09	40,869.81	30,880.70	13,133.43
TOTAL EQUIPMENT	21,668.09	42,478.81	33,816.05	14,943.47
FUND TOTAL	2,851,945.00	2,360,650.30	2,203,362.33	1,799,915.60

GENERAL REVENUE FUND ROTARIES

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES				3,891.73
SUPPLIES AND MATERIALS			1,615.00	250.62
TRAVEL			209.31	295.91
COMMUNICATION AND SHIPPING EXPENSE			1,000.00	659.37
MAINTENANCE AND REPAIRS				68.00
RENTALS			1,255.33	1,196.49
PRINTING BINDING AND ADVERTISING				1,250.75
GENERAL AND OTHER EXPENSE				512.36
TOTAL MAINTENANCE			4,079.64	4,233.50
NEW EQUIPMENT			732.88	1,376.40
FUND TOTAL			4,812.52	9,501.63
AGENCY TOTAL	$ 2,890,166.64	$ 2,377,351.65	$ 2,208,174.85	$ 1,809,417.23

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDUCATION REVIEW COMMITTEE				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 2,526.16	$ 61,523.04	$ 49,623.74	$ 48,350.48
PERSONAL SERVICES - NON PAYROLL		79.77	1,133.55	9,819.11
TOTAL PERSONAL SERVICE	2,526.16	61,602.81	50,757.29	58,169.59
FOOD		245.11		289.58
SUPPLIES AND MATERIALS		579.26	612.57	425.72
TRAVEL		1,423.78	475.06	6,274.45
COMMUNICATION AND SHIPPING EXPENSE	222.83	2,289.47	3,580.48	2,577.86
MAINTENANCE AND REPAIRS		77.17	37.00	31.25
RENTALS	71.08	15,284.28	2,482.35	6,835.22
PRINTING BINDING AND ADVERTISING	1,501.20	467.72	537.77	109.95
GENERAL AND OTHER EXPENSE	10.00	382.45	823.64	1,668.74
TOTAL MAINTENANCE	1,805.11	20,749.24	8,548.87	16,212.77
NEW EQUIPMENT		1,960.00	483.93	
FUND TOTAL	4,331.27	84,312.05	59,790.09	74,382.36
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES - NON PAYROLL				8,692.84
SUPPLIES AND MATERIALS			68.17	
COMMUNICATION AND SHIPPING EXPENSE			156.96	
RENTALS			600.00	4,165.68
PRINTING BINDING AND ADVERTISING				2,975.00
TOTAL MAINTENANCE			825.13	7,140.68
FUND TOTAL			825.13	15,833.52
AGENCY TOTAL	$ 4,331.27	$ 84,312.05	$ 60,615.22	$ 90,215.88

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
CORRECTIONAL INST INSP COMM				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$ 53,584.97	$ 12,259.52	$
SUPPLIES AND MATERIALS		775.56	354.15	
MOTOR VEHICLE EXPENSE		43.32		
TRAVEL		1,103.10	149.55	
COMMUNICATION AND SHIPPING EXPENSE		1,548.71	581.20	
PRINTING BINDING AND ADVERTISING		3,205.94	167.51	
GENERAL AND OTHER EXPENSE		348.62	578.00	
TOTAL MAINTENANCE		7,025.25	1,830.41	
NEW EQUIPMENT		147.13	2,691.37	
FUND TOTAL		60,757.35	16,781.30	
GOVERNOR				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$ 3,000.00	$ 36,000.00	$	$
TRAVEL		129.60		
GENERAL AND OTHER EXPENSE		125.00		
TOTAL MAINTENANCE		254.60		
TRANSFERS NON-EXPENSE DISBURSEMENT		677.16		
FUND TOTAL	3,000.00	36,931.76		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	552,952.93	536,264.34	536,621.00	472,215.29
PERSONAL SERVICES - NON PAYROLL	33,775.24	7,796.00	13,156.00	36,523.05
TOTAL PERSONAL SERVICE	586,728.17	544,060.34	549,777.00	508,738.34
SUPPLIES AND MATERIALS	4,652.09	7,633.28	6,210.68	7,784.93
MOTOR VEHICLE EXPENSE	11,322.54	9,188.81	6,122.22	6,509.54

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
GOVERNOR				
TRAVEL	29,324.13	47,557.29	41,936.78	33,302.96
COMMUNICATION AND SHIPPING EXPENSE	37,197.61	47,116.17	44,299.64	39,763.15
MAINTENANCE AND REPAIRS	6,128.39	4,253.73	1,547.58	1,080.46
RENTALS	23,787.84	31,393.24	27,829.70	35,866.73
PRINTING BINDING AND ADVERTISING	8,961.35	10,471.10	10,543.36	11,046.35
GENERAL AND OTHER EXPENSE	5,135.39	5,470.40	5,966.03	9,210.37
TOTAL MAINTENANCE	126,709.36	163,086.04	144,456.19	144,564.49
REPLACEMENT EQUIPMENT	8,131.15	5,924.72	124.83	
NEW EQUIPMENT	1,334.87	2,334.25		703.03
TOTAL EQUIPMENT	9,466.02	8,258.97	124.83	703.03
TRANSFERS NON-EXPENSE DISBURSEMENT		474.05		
FUND TOTAL	722,903.55	715,879.40	694,358.02	654,085.86
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				25,103.45
PERSONAL SERVICES - NON PAYROLL			36,000.00	33,000.00
TOTAL PERSONAL SERVICE			36,000.00	58,103.45
MOTOR VEHICLE EXPENSE			61.00	
TRAVEL			456.49	
TOTAL MAINTENANCE			517.49	
TRANSFERS NON-EXPENSE DISBURSEMENT			113,481.84	60,511.21
FUND TOTAL			149,999.33	118,614.66
AGENCY TOTAL	$ 723,903.55	$ 752,811.16	$ 844,357.33	$ 772,780.32

FISCAL YEAR ENDED JUNE 30. 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OFFICE OF BUDGET & MANAGEMENT				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 21,685.96	$	$	$
PERSONAL SERVICES - NON PAYROLL	1,928.20			
TOTAL PERSONAL SERVICE	23,614.16			
FOOD	10.90			
SUPPLIES AND MATERIALS	52.43			
TRAVEL	1,483.43			
COMMUNICATION AND SHIPPING EXPENSE	32.11			
RENTALS	1,503.56			
PRINTING BINDING AND ADVERTISING	356.09			
GENERAL AND OTHER EXPENSE	19.20			
TOTAL MAINTENANCE	3,457.72			
TRANSFERS NON-EXPENSE DISBURSEMENT	500.00			
FUND TOTAL	27,571.88			
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	33,198.08	167,563.03		
SUPPLIES AND MATERIALS		39.75		
MOTOR VEHICLE EXPENSE		200.00		
RENTALS		2,660.02		
PRINTING BINDING AND ADVERTISING		536.65		
GENERAL AND OTHER EXPENSE	1.131.01	677.16		
TOTAL MAINTENANCE	1.131.01	4,113.58		
NEW EQUIPMENT	1,850.90			
TRANSFERS NON-EXPENSE DISBURSEMENT	733,887.82	1,122,427.80		
FUND TOTAL	770,067.81	1,294,106.41		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OFFICE OF BUDGET & MANAGEMENT				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	864,055.85	716,276.64	667,005.58	591,631.47
PERSONAL SERVICES - NON PAYROLL	290,819.46	740,671.91	1,738.40	2,655.80
TOTAL PERSONAL SERVICE	1,154,875.31	1,456,948.55	668,743.98	594,287.27
FOOD			15.00	
SUPPLIES AND MATERIALS	5,474.14	6,424.58	5,632.30	4,352.61
MOTOR VEHICLE EXPENSE	8,331.55	5,618.18	2,099.82	2,542.10
TRAVEL	7,335.82	3,537.79	4,085.94	1,957.08
COMMUNICATION AND SHIPPING EXPENSE	25,785.64	20,480.13	17,216.58	21,478.68
MAINTENANCE AND REPAIRS	5,068.63	3,643.29	771.87	329.97
RENTALS	107,417.72	58,600.04	74,740.01	57,625.72
PRINTING BINDING AND ADVERTISING	6,920.37	20,773.25	9,556.27	26,491.52
GENERAL AND OTHER EXPENSE	10,507.21	26,366.52	11,759.31	13,724.89
TOTAL MAINTENANCE	176,841.08	145,443.80	125,877.10	128,502.57
NEW EQUIPMENT	8,252.64	15,328.50	982.59	1,228.09
SUBSIDIES AND SHARED REVENUE		2,547,027.27		
SUNDRY CLAIMS		89,880.00		
FUND TOTAL	1,339,969.03	4,254,628.12	795,603.67	724,017.93
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			161,890.24	94,925.54
PERSONAL SERVICES - NON PAYROLL			1,196.10	3,752.54
TOTAL PERSONAL SERVICE			163,086.34	98,678.08
FOOD				956.80
SUPPLIES AND MATERIALS			741.93	192.61
MOTOR VEHICLE EXPENSE			33.75	18.75
TRAVEL			640.67	1,272.21
COMMUNICATION AND SHIPPING EXPENSE			2,610.51	7,474.60

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OFFICE OF BUDGET & MANAGEMENT				
MAINTENANCE AND REPAIRS			60.90	92.41
RENTALS			4,760.12	15,309.22
PRINTING BINDING AND ADVERTISING			5,116.50	483.90
GENERAL AND OTHER EXPENSE			2,559.69	7,824.98
TOTAL MAINTENANCE			16,524.07	33,625.48
NEW EQUIPMENT				1,708.75
TRANSFERS NON-EXPENSE DISBURSEMENT			1,086,067.69	811,254.51
FUND TOTAL			1,265,678.10	945,266.82
AGENCY TOTAL	$ 2,137,608.72	$ 5,548,734.53	$ 2,061,281.77	$ 1,669,284.75
LIEUTENANT GOVERNOR				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 44,996.98	$ 116,636.13	$ 131,286.57	$ 121,689.69
PERSONAL SERVICES - NON PAYROLL			45.00	
TOTAL PERSONAL SERVICE	44,996.98	116,636.13	131,331.57	121,689.69
SUPPLIES AND MATERIALS	739.90	4,103.76	1,318.05	2,009.27
MOTOR VEHICLE EXPENSE	1,232.53	1,287.90	924.70	1,034.70
TRAVEL	429.42	1,226.72	649.28	601.56
COMMUNICATION AND SHIPPING EXPENSE	2,254.39	7,431.27	7,005.02	9,642.53
MAINTENANCE AND REPAIRS		650.93		
RENTALS	1,421.65	4,878.65	5,770.23	6,148.96
PRINTING BINDING AND ADVERTISING	245.50	1,238.62	967.18	1,293.21
GENERAL AND OTHER EXPENSE	1,097.18	243.34	244.96	1,004.50
TOTAL MAINTENANCE	7,420.57	21,061.19	16,879.42	21,734.73
REPLACEMENT EQUIPMENT		1,335.00	747.00	
NEW EQUIPMENT	1,405.05	8,895.74		
TOTAL EQUIPMENT	1,405.05	10,230.74	747.00	
FUND TOTAL	53,822.60	147,928.06	148,957.99	143,424.42

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
LIEUTENANT GOVERNOR				
GENERAL REVENUE FUND ROTARIES				
SUPPLIES AND MATERIALS			630.43	
MOTOR VEHICLE EXPENSE			13.06	
COMMUNICATION AND SHIPPING EXPENSE			494.96	
RENTALS			722.80	
PRINTING BINDING AND ADVERTISING			701.78	
GENERAL AND OTHER EXPENSE			26.45	
TOTAL MAINTENANCE			2,589.48	
FUND TOTAL			2,589.48	
AGENCY TOTAL	$ 53,822.60	$ 147,928.06	$ 151,547.47	$ 143,424.42
STATE AND LOCAL GOVERNMENT COMM				
FEDERAL SPECIAL REVENUE FUND				
SUPPLIES AND MATERIALS	$ 369.82	$	$	$
TRAVEL	425.26			
COMMUNICATION AND SHIPPING EXPENSE	802.46			
RENTALS	166.43			
PRINTING BINDING AND ADVERTISING	415.70			
GENERAL AND OTHER EXPENSE	26.40			
TOTAL MAINTENANCE	2,206.07			
NEW EQUIPMENT	5,115.00			
TRANSFERS NON-EXPENSE DISBURSEMENT	177.07			
FUND TOTAL	7,498.14			
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	47,303.78	8,993.87		
PERSONAL SERVICES - NON PAYROLL	428.09			
TOTAL PERSONAL SERVICE	47,731.87	8,993.87		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
STATE AND LOCAL GOVERNMENT COMM				
FOOD	254.72	234.71		
SUPPLIES AND MATERIALS	668.36	226.34		
TRAVEL	5,713.03	2,136.93		
COMMUNICATION AND SHIPPING EXPENSE	1,886.68	431.74		
MAINTENANCE AND REPAIRS		768.00		
RENTALS	676.83	97.59		
PRINTING BINDING AND ADVERTISING	156.94	233.50		
GENERAL AND OTHER EXPENSE	1,513.08	589.50		
TOTAL MAINTENANCE	10,869.64	4,718.31		
NEW EQUIPMENT	3.85	602.00		
FUND TOTAL	58,605.36	14,314.18		
AGENCY TOTAL	$ 66,103.50	$ 14,314.18	$	$

SECRETARY OF STATE

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	$ 2,102,267.13	$ 1,651,258.05	$ 1,400,048.26	$ 1,274,305.70
PERSONAL SERVICES - NON PAYROLL	56,292.44	23,337.52	10,732.56	7,577.65
TOTAL PERSONAL SERVICE	2,158,559.57	1,674,595.57	1,410,780.82	1,281,883.35
FOOD	77.40	272.10	439.31	761.30
SUPPLIES AND MATERIALS	55,897.27	41,830.90	32,822.17	31,114.57
MOTOR VEHICLE EXPENSE	9,382.28	6,555.29	6,175.00	6,476.27
TRAVEL	60,267.01	28,965.42	26,018.61	14,038.09
COMMUNICATION AND SHIPPING EXPENSE	166,034.77	98,801.56	100,479.87	96,263.46
MAINTENANCE AND REPAIRS	58,936.53	10,239.37	23,706.40	8,374.23
RENTALS	222,898.39	233,908.94	169,478.39	69,721.45
PRINTING BINDING AND ADVERTISING	270,912.04	117,718.36	173,604.05	73,701.03
GENERAL AND OTHER EXPENSE	12,330.90	6,385.08	4,969.74	4,426.68
TOTAL MAINTENANCE	856,736.59	544,677.02	537,693.54	304,877.08
REPLACEMENT EQUIPMENT	65,046.94	1,796.20	8,540.00	9,153.13

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
SECRETARY OF STATE				
NEW EQUIPMENT	46,903.90	22,082.37	18,424.51	4,610.14
TOTAL EQUIPMENT	111,950.84	23,878.57	26,964.51	13,763.27
SUBSIDIES AND SHARED REVENUE	140,877.47	763,255.00	627,834.36	789,324.37
FUND TOTAL	3,268,124.47	3,006,406.16	2,603,273.23	2,389,848.07
JT COMM INVEST RISING HOSP&MED COST				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$ 17,591.72	$	$
PERSONAL SERVICES - NON PAYROLL		235.00		
TOTAL PERSONAL SERVICE		17,826.72		
SUPPLIES AND MATERIALS		350.14		
TRAVEL	394.51	1,637.34		
COMMUNICATION AND SHIPPING EXPENSE	310.06	617.16		
RENTALS		1,912.11		
PRINTING BINDING AND ADVERTISING		360.10		
TOTAL MAINTENANCE	704.57	4,876.85		
NEW EQUIPMENT		750.73		
FUND TOTAL	704.57	23,434.30		
JOINT MH & MR ADV & REVIEW COMM				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 445,329.00	$ 370,532.66	$ 205,639.33	$
PERSONAL SERVICES - NON PAYROLL	15,371.78	144,270.19	15,000.35	
TOTAL PERSONAL SERVICE	460,700.78	514,802.85	220,639.88	
FOOD	431.03	884.57	313.70	
SUPPLIES AND MATERIALS	6,054.12	7,554.25	9,884.90	
MOTOR VEHICLE EXPENSE	7,075.85	1,910.68	705.90	
TRAVEL	17,131.60	9,552.01	5,784.63	
COMMUNICATION AND SHIPPING EXPENSE	14,049.35	26,531.58	33,625.73	
MAINTENANCE AND REPAIRS	4,668.99	1,355.14	246.91	

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
JOINT MH & MR ADV & REVIEW COMM				
RENTALS	1,759.03	7,073.23	5,749.09	
PRINTING BINDING AND ADVERTISING	10,403.13	6,203.45	3,440.16	
GENERAL AND OTHER EXPENSE	3,446.24	4,082.64	2,254.81	
TOTAL MAINTENANCE	65,019.39	65,147.55	62,005.83	
REPLACEMENT EQUIPMENT			3,228.33	
NEW EQUIPMENT	13,445.64	46,384.23	27,915.31	
TOTAL EQUIPMENT	13,445.64	46,384.23	31,143.64	
TRANSFERS NON-EXPENSE DISBURSEMENT		100.00		
FUND TOTAL	339,165.81	626,434.63	313,789.35	
CONSUMERS' COUNSEL				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 1,183,369.08	$ 891,701.49	$ 578,720.87	$
PERSONAL SERVICES - NON PAYROLL	1,139,471.88	1,230,845.81	376,038.33	
TOTAL PERSONAL SERVICE	2,322,840.96	2,122,547.30	954,759.20	
FOOD	186.42	148.90	393.50	
SUPPLIES AND MATERIALS	15,841.03	14,142.73	10,724.98	
MOTOR VEHICLE EXPENSE	4,722.06	2,083.82	976.68	
TRAVEL	16,885.88	11,083.07	8,440.04	
COMMUNICATION AND SHIPPING EXPENSE	73,500.06	61,020.50	42,348.50	
MAINTENANCE AND REPAIRS	6,694.43	2,981.42	594.61	
RENTALS	129,476.96	128,067.70	69,163.11	
PRINTING BINDING AND ADVERTISING	25,972.03	28,216.30	11,504.25	
GENERAL AND OTHER EXPENSE	22,310.27	18,589.58	15,165.28	
TOTAL MAINTENANCE	293,789.14	266,334.22	159,310.95	
REPLACEMENT EQUIPMENT	3,343.00			
NEW EQUIPMENT	64,087.94	38,744.83	21,497.92	
TOTAL EQUIPMENT	67,430.94	38,744.83	21,497.92	
TRANSFERS NON-EXPENSE DISBURSEMENT			100.00	
FUND TOTAL	2,684,061.04	2,427,626.35	1,135,668.07	

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
CONSUMERS' COUNSEL				
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				41,704.53
PERSONAL SERVICES - NON PAYROLL			72,306.06	12,165.15
TOTAL PERSONAL SERVICE			72,306.06	53,869.68
SUPPLIES AND MATERIALS			4,109.64	1,600.70
TRAVEL			2,228.79	23.04
COMMUNICATION AND SHIPPING EXPENSE			3,630.49	1,627.17
MAINTENANCE AND REPAIRS			457.00	
RENTALS			3,537.69	2,551.27
PRINTING BINDING AND ADVERTISING			1,338.65	92.10
GENERAL AND OTHER EXPENSE			33,595.79	
TOTAL MAINTENANCE			49,098.03	5,894.28
NEW EQUIPMENT			38,990.13	4,829.84
FUND TOTAL			160,394.24	64,593.80
AGENCY TOTAL	$ 2,684,061.04	$ 2,427,626.35	$ 1,296,062.31	$ 64,593.80
OHIO LEGAL RIGHTS SERVICE				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 289,232.64	$ 245,902.60	$ 192,432.46	$ 98,013.33
PERSONAL SERVICES - NON PAYROLL	18,035.94	6,339.88	4,963.07	1,785.50
TOTAL PERSONAL SERVICE	307,268.58	252,242.48	197,395.53	99,798.83
FOOD	8.10			
SUPPLIES AND MATERIALS	4,219.13	1,246.27	3,945.37	1,766.17
MOTOR VEHICLE EXPENSE	1,170.23		276.80	
TRAVEL	7,551.60	5,962.23	4,163.99	3,666.37
COMMUNICATION AND SHIPPING EXPENSE	12,064.48	12,891.98	10,154.89	4,169.59
UTILITIES AND FUELS				30.00
MAINTENANCE AND REPAIRS	164.90	124.14	62.00	

FISCAL YEAR ENDED JUNE 30, 1980

OHIO LEGAL RIGHTS SERVICE

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
RENTALS	21,086.71	19,323.90	17,702.06	7,167.75
PRINTING BINDING AND ADVERTISING	282.85	2,624.40	467.91	3,550.70
GENERAL AND OTHER EXPENSE	1,851.89	1,511.01	1,355.05	849.54
TOTAL MAINTENANCE	48,399.89	43,683.93	38,128.27	21,240.12
NEW EQUIPMENT	728.27	591.42	5,991.06	1,395.86
TRANSFERS NON-EXPENSE DISBURSEMENT				25.00
FUND TOTAL	356,396.74	296,517.83	241,514.86	122,449.81

ATTORNEY GENERAL

STATE SPECIAL REVENUE FUND

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	$ 192,477.48	$ 149,813.08	$	$
PERSONAL SERVICES - NON PAYROLL	17,174.81	22,164.07		
TOTAL PERSONAL SERVICE	209,652.29	171,977.15		
FOOD	74,937.90	124,146.57		
SUPPLIES AND MATERIALS	196.00	2,192.40		
UTILITIES AND FUELS		16,000.00		
MAINTENANCE AND REPAIRS	12,693.17	102,239.75		
RENTALS	7,596.66	6,396.20		
PRINTING BINDING AND ADVERTISING		6,503.70		
GENERAL AND OTHER EXPENSE	111.30	423.17		
TOTAL MAINTENANCE	95,535.03	257,901.79		
NEW EQUIPMENT		7,530.87		
BUILDINGS AND OTHER STRUCTURES		49,341.02		
TRANSFERS NON-EXPENSE DISBURSEMENT	87.00	2,294.00		
FUND TOTAL	305,274.32	489,044.83		

INTRAGOVERNMENTAL SERVICE FUND

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	386,833.04	416,762.35		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
ATTORNEY GENERAL				
PERSONAL SERVICES - NON PAYROLL	80,349.06	82,855.48		
TOTAL PERSONAL SERVICE	667,182.10	499,617.83		
SUPPLIES AND MATERIALS	3,268.67	1,841.39		
MOTOR VEHICLE EXPENSE		276.37		
TRAVEL	6,307.70	4,486.00		
COMMUNICATION AND SHIPPING EXPENSE	8,952.74	11,490.16		
MAINTENANCE AND REPAIRS	2,038.80	680.18		
RENTALS	31,195.62	2,017.57		
PRINTING BINDING AND ADVERTISING	680.71	229.10		
GENERAL AND OTHER EXPENSE	2,585.40	227.54-		
TOTAL MAINTENANCE	55,029.64	20,793.23		
REPLACEMENT EQUIPMENT	451.50			
NEW EQUIPMENT	18,430.90	8,922.23		
TOTAL EQUIPMENT	18,882.40	8,922.23		
TRANSFERS NON-EXPENSE DISBURSEMENT		100.00		
FUND TOTAL	741,094.14	529,433.29		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	907,911.94	781,986.02		
PERSONAL SERVICES - NON PAYROLL	28,117.28	24,978.06		
TOTAL PERSONAL SERVICE	936,029.22	806,964.08		
FOOD	13,255.25	12,825.19		
SUPPLIES AND MATERIALS	10,778.77	19,308.37		
MOTOR VEHICLE EXPENSE	26,115.26	4,995.33		
TRAVEL	26,186.76	8,299.14		
COMMUNICATION AND SHIPPING EXPENSE	22,817.80	10,478.62		
UTILITIES AND FUELS	14,772.13	34,250.97		
MAINTENANCE AND REPAIRS	1,756.29	67,910.23		
RENTALS	57,842.72	84,325.89		
PRINTING BINDING AND ADVERTISING	12,647.35	21,969.98		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
ATTORNEY GENERAL				
GENERAL AND OTHER EXPENSE	9,598.72	14,813.51		
TOTAL MAINTENANCE	195,771.05	279,177.23		
REPLACEMENT EQUIPMENT		13,622.50		
NEW EQUIPMENT	185,974.23	153,173.08		
TOTAL EQUIPMENT	185,974.23	166,795.58		
TRANSFERS NON-EXPENSE DISBURSEMENT	37,759.74	27,394.81		
FUND TOTAL	1,355,534.24	1,280,331.70		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	11,512,230.29	9,994,584.87	9,143,905.48	8,310,941.02
PERSONAL SERVICES - NON PAYROLL	352,708.30	745,206.75	497,135.00	509,745.52
TOTAL PERSONAL SERVICE	11,864,938.59	10,739,791.62	9,641,040.48	8,820,686.54
FOOD	37,748.83	20,504.76	16,200.35	46,060.18
SUPPLIES AND MATERIALS	213,148.66	107,457.70	96,069.38	118,847.90
MOTOR VEHICLE EXPENSE	225,758.48	138,357.24	143,366.72	122,626.09
TRAVEL	220,452.36	191,979.92	160,988.89	170,400.78
COMMUNICATION AND SHIPPING EXPENSE	398,663.50	418,987.99	414,834.53	357,817.14
UTILITIES AND FUELS	149,698.33	97,729.82	163,780.29	122,082.42
MAINTENANCE AND REPAIRS	144,879.75	72,036.32	47,923.82	239,316.20
RENTALS	333,523.76	275,187.45	316,346.04	246,510.93
PRINTING BINDING AND ADVERTISING	125,486.72	72,789.30	61,742.90	68,867.06
GENERAL AND OTHER EXPENSE	104,502.72	150,771.72	114,613.28	74,641.68
TOTAL MAINTENANCE	1,953,863.11	1,545,802.22	1,535,866.20	1,567,170.38
REPLACEMENT EQUIPMENT	132,946.72	26,332.90	19,118.00	125,383.32
NEW EQUIPMENT	179,239.11	156,485.81	222,343.25	158,579.02
TOTAL EQUIPMENT	312,185.83	182,818.71	241,461.25	283,962.34
BUILDINGS AND OTHER STRUCTURES	27,987.00			6,219.22
SUNDRY CLAIMS	322.50			

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
ATTORNEY GENERAL				
TRANSFERS NON-EXPENSE DISBURSEMENT	1,344.25	486.16	16.95	350.00
TOTAL OTHER EXPENDITURES	1,666.75	486.16	16.95	350.00
FUND TOTAL	14,160,641.28	12,468,898.71	11,418,384.88	10,678,388.48
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			1,131,539.03	1,127,512.19
PERSONAL SERVICES - NON PAYROLL			62,443.44	27,517.67
TOTAL PERSONAL SERVICE			1,193,982.47	1,155,029.86
FOOD			74,690.54	13,714.40
SUPPLIES AND MATERIALS			21,485.97	65,007.15
MOTOR VEHICLE EXPENSE			7,110.31	46,318.77
TRAVEL			38,206.86	15,544.92
COMMUNICATION AND SHIPPING EXPENSE			15,073.84	18,600.55
UTILITIES AND FUELS				741.68
MAINTENANCE AND REPAIRS			13,847.51	5,911.97
RENTALS			218,779.97	276,350.45
PRINTING BINDING AND ADVERTISING			19,485.33	6,702.11
GENERAL AND OTHER EXPENSE			22,547.88	65,279.34
TOTAL MAINTENANCE			431,228.21	514,371.34
REPLACEMENT EQUIPMENT			8,357.20	9,181.40
NEW EQUIPMENT			55,665.26	47,231.96
TOTAL EQUIPMENT			64,022.46	56,413.36
TRANSFERS NON-EXPENSE DISBURSEMENT			20,926.76	12,247.60
FUND TOTAL			1,710,159.90	1,738,062.16
FEDERAL REVENUE SHARING TRUST FUND				
COMMUNICATION AND SHIPPING EXPENSE				195.43
AGENCY TOTAL	$ 16,362,543.98	$ 14,767,708.53	$ 13,128,344.78	$ 12,416,646.07

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
AUDITOR OF STATE				
HIGHWAY FUNDS				
SUNDRY CLAIMS	$ 188.00	$	$	$ 3,000.00
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	5,498,886.01	4,369,516.82		
PERSONAL SERVICES - NON PAYROLL	44,269.50	79,559.23		
TOTAL PERSONAL SERVICE	5,543,155.51	4,449,076.05		
TRAVEL	775,729.54	666,834.22		
COMMUNICATION AND SHIPPING EXPENSE	1,299.88	5,615.71		
RENTALS		585.50		
TOTAL MAINTENANCE	777,029.42	673,035.43		
TRANSFERS NON-EXPENSE DISBURSEMENT	1,561.36	6,210.99		
FUND TOTAL	6,321,746.29	5,128,322.47		
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	753,111.15	846,189.22		
PERSONAL SERVICES - NON PAYROLL		28.50		
TOTAL PERSONAL SERVICE	753,111.15	846,217.72		
TRAVEL	11,903.38	29,319.04		
TRANSFERS NON-EXPENSE DISBURSEMENT	308.66			
FUND TOTAL	765,323.19	875,536.76		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	10,588,245.26	9,934,505.01	8,872,072.13	7,009,569.82
PERSONAL SERVICES - NON PAYROLL	332,929.58	215,827.25	121,423.21	317,800.14
TOTAL PERSONAL SERVICE	10,921,174.84	10,150,332.26	8,993,495.34	7,327,369.96

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
AUDITOR OF STATE				
FOOD			165.62	
SUPPLIES AND MATERIALS	83,264.60	74,776.80	132,365.94	133,053.30
MOTOR VEHICLE EXPENSE	53,401.92	33,068.51	30,861.24	20,801.34
TRAVEL	425,592.40	523,363.02	440,385.35	269,677.84
COMMUNICATION AND SHIPPING EXPENSE	267,285.50	248,634.12	214,715.27	166,576.02
UTILITIES AND FUELS	7,811.15	6,968.16	6,032.90	5,437.14
MAINTENANCE AND REPAIRS	56,378.47	33,865.44	29,050.73	25,851.17
RENTALS	1,273,492.34	997,756.22	864,342.38	765,643.64
PRINTING BINDING AND ADVERTISING	241,177.69	129,910.87	110,640.83	85,822.35
GENERAL AND OTHER EXPENSE	84,439.75	113,973.31	79,526.52	37,844.78
TOTAL MAINTENANCE	2,492,843.82	2,162,316.45	1,908,086.78	1,510,707.78
REPLACEMENT EQUIPMENT	22,838.48	29,634.85	29,141.37	59,072.45
NEW EQUIPMENT	130,003.10	113,861.02	312,595.40	126,702.16
TOTAL EQUIPMENT	152,841.58	143,495.87	341,736.77	185,774.61
SUBSIDIES AND SHARED REVENUE	119,436,828.71	98,794,112.05	178,013,258.50	213,803,352.26
SUNDRY CLAIMS	21,624.22	181,753.79	3,299.14	25,538.11
TRANSFERS NON-EXPENSE DISBURSEMENT	197,065.29	112,785.60		
TOTAL OTHER EXPENDITURES	218,689.51	294,539.39	3,299.14	25,538.11
FUND TOTAL	133,222,378.46	111,544,796.02	189,259,876.53	224,832,762.72
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			3,302,939.13	4,870,672.94
PERSONAL SERVICES - NON PAYROLL			89,517.16	107,499.94
TOTAL PERSONAL SERVICE			3,392,456.29	4,978,172.88
SUPPLIES AND MATERIALS				10.00
MOTOR VEHICLE EXPENSE				36.80
TRAVEL			765,898.12	653,129.14
COMMUNICATION AND SHIPPING EXPENSE			7,061.57	4,179.21
UTILITIES AND FUELS				40.08
RENTALS			1,003.97	1,331.06

AUDITOR OF STATE

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PRINTING BINDING AND ADVERTISING			16,423.34	
TOTAL MAINTENANCE			790,387.00	658,726.29
NEW EQUIPMENT				2,063.93
SUBSIDIES AND SHARED REVENUE				67,907.11
TRANSFERS NON-EXPENSE DISBURSEMENT			24,457.31	4,717.59
FUND TOTAL			6,207,300.80	5,711,587.80
HIGHER EDUCATION IMPROVEMENT FUND				
SUNDRY CLAIMS	251.59	53,392.00		
HIGHWAY SAFETY FUND				
SUNDRY CLAIMS	112.88	3.00		90.80
HIGHWAY OBLIGATIONS CONST FUND				
SUNDRY CLAIMS	830.00			615.00
LIQUOR CONTROL FUND				
SUNDRY CLAIMS	703.16			30.60
STATE LOTTERY FUND				
SUNDRY CLAIMS	5.00	50.00		
GASOLINE EXCISE TAX FUND				
SUBSIDIES AND SHARED REVENUE	102,340,082.00	99,692,698.00	98,576,394.00	97,768,319.00

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
AUDITOR OF STATE				
UNDIVIDED LIQUOR PERMIT FUND				
SUBSIDIES AND SHARED REVENUE	11,393,011.22	11,384,851.76	11,194,741.67	11,137,390.03
TRANSFERS NON-EXPENSE DISBURSEMENT	396,365.14	400,757.21	399,731.96	404,207.12
FUND TOTAL	11,789,376.36	11,785,608.97	11,594,473.63	11,541,597.15
LOCAL GOVERNMENT FUND				
SUBSIDIES AND SHARED REVENUE	232,138,480.09	215,900,005.82	195,545,337.11	171,812,936.99
TRANSFERS NON-EXPENSE DISBURSEMENT				102,063.68
FUND TOTAL	232,138,480.09	215,900,005.82	195,545,337.11	171,915,000.67
HORSE RACING TAX DISTRIBUTION FUND				
SUBSIDIES AND SHARED REVENUE	148,013.96	141,887.49	116,731.97	109,900.38
VOLUNTEER FIRE FIGHTERS DEPENDENTS				
SUBSIDIES AND SHARED REVENUE	101,700.00	94,075.00	97,275.00	97,325.00
AGENCY TOTAL	$ 486,829,190.98	$ 445,216,375.53	$ 501,397,389.04	$ 512,000,229.12
TREASURER OF STATE				
HIGHWAY FUNDS				
SUBSIDIES AND SHARED REVENUE	$	$	$	$ 5,500.00
STATE SPECIAL REVENUE FUND				
COMMUNICATION AND SHIPPING EXPENSE		1,355.57		
RENTALS		1,284.24		
TOTAL MAINTENANCE		2,639.81		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
TREASURER OF STATE				
SUBSIDIES AND SHARED REVENUE	161,903,398.00	143,010,881.41		
TRANSFERS NON-EXPENSE DISBURSEMENT	135,842,122.24	124,029,330.51		
FUND TOTAL	297,745,520.24	267,042,851.73		
INTRAGOVERNMENTAL SERVICE FUND				
RENTALS		13,000.00		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	2,286,744.60	1,958,767.82	1,761,193.58	1,688,013.98
PERSONAL SERVICES - NON PAYROLL	82,162.59	69,498.06	52,049.71	74,430.68
TOTAL PERSONAL SERVICE	2,368,907.19	2,028,265.88	1,813,243.29	1,762,444.66
SUPPLIES AND MATERIALS	38,661.00	36,569.15	27,103.48	31,927.74
MOTOR VEHICLE EXPENSE	5,491.15	6,139.90	5,759.70	5,282.04
TRAVEL	1,540.73	2,025.78	1,570.33	1,115.91
COMMUNICATION AND SHIPPING EXPENSE	61,894.78	55,327.99	58,600.49	63,256.62
MAINTENANCE AND REPAIRS	44,838.62	38,472.32	37,215.70	34,821.05
RENTALS	183,713.69	241,665.26	129,781.10	116,956.83
PRINTING BINDING AND ADVERTISING	47,228.26	35,168.85	24,325.10	26,476.79
GENERAL AND OTHER EXPENSE	41,947.82	83,189.97	30,764.18	41,627.60
TOTAL MAINTENANCE	425,316.05	498,559.22	315,120.08	321,464.58
REPLACEMENT EQUIPMENT	7,228.66	2,235.00	63.00	1,332.23
NEW EQUIPMENT	64,563.81	28,727.92	66,597.77	40,519.02
TOTAL EQUIPMENT	71,792.47	30,962.92	66,660.77	41,851.25
SUBSIDIES AND SHARED REVENUE	14,752,457.71	8,111,831.00	8,810,629.53	8,857,567.00
FUND TOTAL	17,618,473.42	10,669,619.02	11,005,653.67	10,983,327.49
GENERAL REVENUE FUND ROTARIES				
COMMUNICATION AND SHIPPING EXPENSE			2,507.08	

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
TREASURER OF STATE				
REPLACEMENT EQUIPMENT				487.40
NEW EQUIPMENT				4,588.65
TOTAL EQUIPMENT				5,076.05
SUBSIDIES AND SHARED REVENUE			131,173,991.15	110,973,042.85
TRANSFERS NON-EXPENSE DISBURSEMENT			105,947,292.74	104,966,689.06
FUND TOTAL			237,123,790.97	215,944,807.96
COST OF LIVING ADJUSTMENT FUND				
TRANSFERS NON-EXPENSE DISBURSEMENT				144,429.00
AGENCY TOTAL	$ 315,363,993.66	$ 277,725,470.75	$ 248,129,444.64	$ 227,078,064.45
DEPT OF ADMINISTRATIVE SERVICES				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 343,324.20	$ 323,456.15	$	$
PERSONAL SERVICES - NON PAYROLL	280.00	2,581.65		
TOTAL PERSONAL SERVICE	343,604.20	328,037.80		
SUPPLIES AND MATERIALS	34,044.61	37,920.91		
MOTOR VEHICLE EXPENSE	25,126.68	50,329.34		
TRAVEL	163.36	602.96		
COMMUNICATION AND SHIPPING EXPENSE	10,626.38	15,234.36		
UTILITIES AND FUELS	7,858.74	13,169.48		
MAINTENANCE AND REPAIRS	178,302.71	10,315.55		
RENTALS	16,465.42	221,193.30		
PRINTING BINDING AND ADVERTISING	2,621.62	3,765.22		
GENERAL AND OTHER EXPENSE	44,416.90	119,771.34		
TOTAL MAINTENANCE	319,626.42	472,302.46		
REPLACEMENT EQUIPMENT	864.00	9,428.77		

FISCAL YEAR ENDED JUNE 30, 1980

DEPT OF ADMINISTRATIVE SERVICES

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
NEW EQUIPMENT	1,054.61	65,993.08		
TOTAL EQUIPMENT	1,918.61	75,421.85		
MERCHANDISE FOR RESALE	567,351.73	90,179.15		
BUILDINGS AND OTHER STRUCTURES		1,472,202.91		
TRANSFERS NON-EXPENSE DISBURSEMENT	868,820.74	750,749.97		
FUND TOTAL	2,101,321.70	3,188,894.14		

INTRAGOVERNMENTAL SERVICE FUND

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	12,678,116.35	9,907,816.85		
PERSONAL SERVICES - NON PAYROLL	963,685.11	391,465.53		
TOTAL PERSONAL SERVICE	13,641,801.46	10,299,282.38		
FOOD		1,124.80		
SUPPLIES AND MATERIALS	642,885.27	556,852.48		
MOTOR VEHICLE EXPENSE	211,259.45	96,755.99		
TRAVEL	116,610.06	38,385.40		
COMMUNICATION AND SHIPPING EXPENSE	446,419.16	309,797.85		
UTILITIES AND FUELS	151,457.98	148,921.18		
MAINTENANCE AND REPAIRS	1,198,872.33	253,679.00		
RENTALS	3,016,713.09	2,493,109.24		
PRINTING BINDING AND ADVERTISING	205,108.18	135,992.74		
GENERAL AND OTHER EXPENSE	495,686.03	1,877,957.87		
TOTAL MAINTENANCE	6,485,011.55	5,912,576.55		
REPLACEMENT EQUIPMENT	23,336.89	4,562.46		
NEW EQUIPMENT	182,794.96	74,522.98		
TOTAL EQUIPMENT	206,131.85	79,085.44		
MERCHANDISE FOR RESALE	35,896,482.04	32,564,193.69		
SUNDRY CLAIMS		1,884.15		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPT OF ADMINISTRATIVE SERVICES				
TRANSFERS NON-EXPENSE DISBURSEMENT	10,457.98	26,392.06		
TOTAL OTHER EXPENDITURES	10,457.98	28,477.01		
FUND TOTAL	56,239,884.88	48,883,615.07		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	3,707,078.92	3,252,300.58		
PERSONAL SERVICES - NON PAYROLL	54,390.56	43,035.28		
TOTAL PERSONAL SERVICE	3,761,469.48	3,295,335.86		
FOOD	9,429.19	4,821.93		
SUPPLIES AND MATERIALS	22,017.74	17,177.74		
MOTOR VEHICLE EXPENSE	130,853.24	107,116.61		
TRAVEL	95,996.68	56,598.29		
COMMUNICATION AND SHIPPING EXPENSE	115,432.19	137,697.26		
MAINTENANCE AND REPAIRS	11,803.15	5,303.79		
RENTALS	319,176.25	282,838.85		
PRINTING BINDING AND ADVERTISING	75,393.57	58,854.95		
GENERAL AND OTHER EXPENSE	17,305.27	391,697.84		
TOTAL MAINTENANCE	797,407.28	1,062,107.26		
NEW EQUIPMENT	27,485.06	15,826.98		
SUBSIDIES AND SHARED REVENUE	60,325,518.89	73,763,351.83		
TRANSFERS NON-EXPENSE DISBURSEMENT	23,160,716.70	35,863,955.94		
FUND TOTAL	88,072,597.41	114,000,577.87		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	12,747,928.34	6,468,430.55	6,236,356.83	6,177,667.78
PERSONAL SERVICES - NON PAYROLL	45,058.13	44,076.87	52,378.48	44,682.40
TOTAL PERSONAL SERVICE	12,792,986.47	6,512,507.42	6,288,735.31	6,222,350.18
FOOD	94.82	20.12	725.74	

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPT OF ADMINISTRATIVE SERVICES				
SUPPLIES AND MATERIALS	179,771.53	147,000.67	142,935.36	174,940.87
MOTOR VEHICLE EXPENSE	202,063.90	206,956.74	137,046.82	157,501.98
TRAVEL	48,316.01	59,224.86	38,160.48	53,019.21
COMMUNICATION AND SHIPPING EXPENSE	98,206.62	176,378.14	166,080.61	173,466.86
UTILITIES AND FUELS	731,006.99	593,274.18	697,351.25	824,894.99
MAINTENANCE AND REPAIRS	606,282.87	406,789.13	327,441.66	477,734.87
RENTALS	14,621,189.40	12,452,962.81	12,141,242.25	147,076.38
PRINTING BINDING AND ADVERTISING	40,467.76	49,983.03	66,150.48	73,047.38
GENERAL AND OTHER EXPENSE	29,638.30	321,317.31	348,081.72	370,938.75
TOTAL MAINTENANCE	16,557,038.20	14,413,906.99	14,065,416.37	2,452,621.29
REPLACEMENT EQUIPMENT	6,547.36	1,182.09	2,408.61	3,402.48
NEW EQUIPMENT	140,074.61	50,597.79	45,138.86	39,148.23
TOTAL EQUIPMENT	146,621.97	51,779.88	47,547.47	42,550.71
SUBSIDIES AND SHARED REVENUE		10,232,225.78	10,287,649.24	40,224.98
MERCHANDISE FOR RESALE				7,428,783.00
BUILDINGS AND OTHER STRUCTURES	718,381.32	407,389.44	185,900.00	
OTHER CAPITAL IMPROVEMENTS	1,444,263.45	645,229.82	361,591.34	73,253.40
TOTAL CAPITAL IMPROVEMENTS	2,162,644.77	1,052,619.26	547,491.34	73,253.40
TRANSFERS NON-EXPENSE DISBURSEMENT				196,000.00
FUND TOTAL	31,639,491.41	32,263,039.33	31,256,839.73	16,457,783.36
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			11,977,286.85	11,339,894.12
PERSONAL SERVICES - NON PAYROLL			270,197.40	86,861.28
TOTAL PERSONAL SERVICE			12,247,484.25	11,426,755.40
FOOD			107,129.43	20,592.32
SUPPLIES AND MATERIALS			288,643.33	193,697.35
MOTOR VEHICLE EXPENSE			161,805.23	369,889.30

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPT OF ADMINISTRATIVE SERVICES				
TRAVEL			75,287.28	74,244.36
COMMUNICATION AND SHIPPING EXPENSE			386,883.30	365,409.73
UTILITIES AND FUELS			138,612.31	122,381.63
MAINTENANCE AND REPAIRS			201,997.62	361,362.34
RENTALS			2,539,123.70	3,135,746.32
PRINTING BINDING AND ADVERTISING			196,180.55	171,738.77
GENERAL AND OTHER EXPENSE			1,078,303.25	1,615,341.85
TOTAL MAINTENANCE			5,993,966.00	6,430,404.17
REPLACEMENT EQUIPMENT			18,239.97	9,594.86
NEW EQUIPMENT			132,081.98	163,352.99
TOTAL EQUIPMENT			150,321.95	172,947.85
SUBSIDIES AND SHARED REVENUE			66,152,716.08	41,212,482.36
MERCHANDISE FOR RESALE			30,181,226.31	27,225,988.23
BUILDINGS AND OTHER STRUCTURES			22,564.31	
TRANSFERS NON-EXPENSE DISBURSEMENT			35,414,212.43	25,458,149.00
FUND TOTAL			150,162,491.53	111,926,727.03
FEDERAL REVENUE SHARING TRUST FUND				
BUILDINGS AND OTHER STRUCTURES			28,049.97	29,205.81
IMPROVEMENTS FUND				
BUILDINGS AND OTHER STRUCTURES				10,038.67
PUBLIC IMPROVEMENTS FUND				
BUILDINGS AND OTHER STRUCTURES	166,387.00			315,376.09
OTHER CAPITAL IMPROVEMENTS	38,226.59	34,516.64	2,998.18	292,439.30
TOTAL CAPITAL IMPROVEMENTS	204,613.59	34,516.64	2,998.18	607,815.39
FUND TOTAL	204,613.59	34,516.64	2,998.18	607,815.39
AGENCY TOTAL	$ 178,277,908.99	$ 198,370,643.05	$ 181,450,379.41	$ 129,031,590.46

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF TAXATION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 575,819.40	$ 436,693.98	$	$
SUPPLIES AND MATERIALS	4,150.00	1,746.00		
TRAVEL	231.21			
COMMUNICATION AND SHIPPING EXPENSE	1,884.06	25,000.00		
RENTALS	47,472.63			
GENERAL AND OTHER EXPENSE		1,634.00		
TOTAL MAINTENANCE	53,737.90	28,380.00		
REPLACEMENT EQUIPMENT	7,746.50	3,089.11		
NEW EQUIPMENT	1,669.40	33,423.24		
TOTAL EQUIPMENT	9,415.90	36,512.35		
FUND TOTAL	638,973.20	501,386.33		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	20,451,208.95	18,143,247.03	16,658,273.60	15,973,072.36
PERSONAL SERVICES - NON PAYROLL	59,680.64	104,414.79	56,596.53	69,968.29
TOTAL PERSONAL SERVICE	20,510,889.59	18,247,661.82	16,714,870.13	16,043,040.65
FOOD		7.00		
SUPPLIES AND MATERIALS	404,926.04	481,820.64	343,746.39	135,704.83
MOTOR VEHICLE EXPENSE	63,040.15	52,782.01	47,249.62	48,916.61
TRAVEL	705,131.72	641,119.31	571,863.07	515,817.68
COMMUNICATION AND SHIPPING EXPENSE	2,308,202.66	2,104,501.39	2,175,003.72	1,470,271.90
UTILITIES AND FUELS	88,456.26	83,881.65	66,505.20	58,877.59
MAINTENANCE AND REPAIRS	92,629.28	141,622.16	129,170.99	107,891.27
RENTALS	2,156,498.54	2,266,359.42	1,815,570.86	1,645,545.30
PRINTING BINDING AND ADVERTISING	1,153,986.47	885,223.08	912,209.92	909,980.66
GENERAL AND OTHER EXPENSE	133,996.38	64,983.39	52,241.42	64,927.20
TOTAL MAINTENANCE	7,106,867.50	6,722,302.05	6,113,561.19	4,957,933.04
REPLACEMENT EQUIPMENT	110,114.20	54,185.24	166,400.12	109.21

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF TAXATION				
NEW EQUIPMENT	46,132.26	39,456.49	117,351.67	1,998.00
TOTAL EQUIPMENT	156,246.46	93,641.73	283,751.79	2,107.21
TRANSFERS NON-EXPENSE DISBURSEMENT				100.00
FUND TOTAL	27,774,003.55	25,063,605.60	23,112,183.11	21,003,180.90
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			311,519.40	234,067.64
SUPPLIES AND MATERIALS			8,789.34	427.90
TRAVEL			648.18	4,343.49
COMMUNICATION AND SHIPPING EXPENSE			100,009.76	300,000.00
RENTALS			22,200.00	2,519.40
GENERAL AND OTHER EXPENSE			7,750.00	7,000.00
TOTAL MAINTENANCE			139,397.28	314,290.79
REPLACEMENT EQUIPMENT			522.45	14,850.18
NEW EQUIPMENT			10,519.52	47,479.68
TOTAL EQUIPMENT			11,041.97	62,329.86
FUND TOTAL			461,958.65	610,688.29
AGENCY TOTAL	$ 28,412,976.75	$ 25,565,191.93	$ 23,574,141.76	$ 21,613,869.19
BOARD OF TAX APPEALS				
STATE SPECIAL REVENUE FUND				
PRINTING BINDING AND ADVERTISING	$ 1,021.10	$	$	$
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	419,450.49	416,071.35	373,312.06	555,981.99
PERSONAL SERVICES - NON PAYROLL	17,110.25	21,513.75	25,864.80	36,122.28
TOTAL PERSONAL SERVICE	436,560.74	437,585.10	399,176.86	592,204.27

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
BOARD OF TAX APPEALS				
SUPPLIES AND MATERIALS	2,009.57	2,636.54	2,079.35	6,656.28
MOTOR VEHICLE EXPENSE	5,335.69	3,330.09	3,313.65	6,773.37
TRAVEL	1,060.88	929.65	1,086.42	16,973.55
COMMUNICATION AND SHIPPING EXPENSE	9,430.63	11,657.19	9,026.08	14,384.63
MAINTENANCE AND REPAIRS	2,779.69	3,235.01	739.71	6,446.76
RENTALS	876.65	516.13	5,443.59	13,875.66
PRINTING BINDING AND ADVERTISING	1,737.56	2,308.97	1,367.50	3,850.25
GENERAL AND OTHER EXPENSE	6,338.37	4,986.40	4,201.99	3,863.06
TOTAL MAINTENANCE	29,569.04	29,599.98	27,258.29	74,823.56
REPLACEMENT EQUIPMENT	5,196.47		8,840.58	
NEW EQUIPMENT	6,692.20	5,526.92	1,308.02	899.95
TOTAL EQUIPMENT	11,888.67	5,526.92	10,148.60	899.95
FUND TOTAL	478,018.45	472,712.00	436,583.75	667,827.78
GENERAL REVENUE FUND ROTARIES				
SUPPLIES AND MATERIALS				301.65
COMMUNICATION AND SHIPPING EXPENSE				2,550.00
RENTALS			625.00	4,424.61
PRINTING BINDING AND ADVERTISING			630.00	
TOTAL MAINTENANCE			1,255.00	7,276.26
NEW EQUIPMENT				624.14
FUND TOTAL			1,255.00	7,900.40
AGENCY TOTAL	$ 479,039.55	$ 472,712.00	$ 437,838.75	$ 675,728.18
TAX EQUALIZATION				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$	$ 30,701.90	$	$
TRAVEL		13,843.83		

TAX EQUALIZATION

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
TRANSFERS NON-EXPENSE DISBURSEMENT	4,278.00			
FUND TOTAL	4,278.00	44,547.73		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	943,692.35	717,847.13	665,352.27	422,045.69
PERSONAL SERVICES - NON PAYROLL	715.08	515.80	1,502.82	121.85
TOTAL PERSONAL SERVICE	944,407.43	718,362.93	666,855.09	422,167.54
SUPPLIES AND MATERIALS	12,898.31	7,733.78	6,562.08	3,539.23
MOTOR VEHICLE EXPENSE	18,704.82	18,857.14	14,143.48	5,590.41
TRAVEL	93,124.33	60,335.54	59,329.13	38,755.87
COMMUNICATION AND SHIPPING EXPENSE	17,229.49	18,000.99	33,625.82	5,599.69
MAINTENANCE AND REPAIRS	3,801.00	1,120.89	540.01	334.01
RENTALS	33,564.23	31,662.62	30,000.32	16,453.67
PRINTING BINDING AND ADVERTISING	4,128.56	3,111.90	6,285.70	3,228.60
GENERAL AND OTHER EXPENSE	3,369.84	3,103.45	4,602.91	6,146.62
TOTAL MAINTENANCE	186,820.58	143,926.31	135,089.45	79,648.10
REPLACEMENT EQUIPMENT	24,636.35	8,836.50		
NEW EQUIPMENT	19,055.42	2,242.66	17,855.27	430.90
TOTAL EQUIPMENT	43,691.77	11,079.16	17,855.27	430.90
TRANSFERS NON-EXPENSE DISBURSEMENT				25.00
FUND TOTAL	1,174,919.78	873,368.40	839,799.81	302,271.34
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			45,068.80	
TRAVEL			13,634.17	
FUND TOTAL			58,702.97	
AGENCY TOTAL	$ 1,179,197.78	$ 917,916.13	$ 898,502.78	$ 302,271.34

STATE PERSONNEL BOARD OF REVIEW

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$	$ 589.20	$	$
SUPPLIES AND MATERIALS		4.12		
COMMUNICATION AND SHIPPING EXPENSE	1,556.59			
TOTAL MAINTENANCE	1,556.59	4.12		
NEW EQUIPMENT	999.74			
FUND TOTAL	2,556.33	593.32		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	290,596.22	259,873.40	228,605.06	174,936.91
PERSONAL SERVICES - NON PAYROLL	27,303.53	41,590.90	86,506.02	367,949.80
TOTAL PERSONAL SERVICE	317,899.75	301,464.30	315,111.08	542,886.71
SUPPLIES AND MATERIALS	4,684.53	6,006.39	3,071.10	3,331.03
MOTOR VEHICLE EXPENSE	670.00	570.00	151.50	248.75
TRAVEL	64.39	121.12	106.56	276.98
COMMUNICATION AND SHIPPING EXPENSE	10,477.88	19,339.40	8,936.83	10,247.60
MAINTENANCE AND REPAIRS	4,593.08	4,127.31	146.50	108.13
RENTALS	1,107.99	2,016.83	15,910.87	10,795.08
PRINTING BINDING AND ADVERTISING	2,321.12	2,840.03	3,919.89	1,349.22
GENERAL AND OTHER EXPENSE	1,440.26	1,318.94	1,344.58	1,330.26
TOTAL MAINTENANCE	25,359.27	36,340.02	33,587.83	27,887.05
NEW EQUIPMENT	3,953.01	24,732.30	40,188.51	577.85
FUND TOTAL	347,212.03	362,536.62	388,887.42	571,351.61
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			3,639.93	
PERSONAL SERVICES - NON PAYROLL			2,714.60	
TOTAL PERSONAL SERVICE			6,354.53	
FUND TOTAL			6,354.53	
AGENCY TOTAL	$ 349,768.36	$ 363,129.94	$ 395,241.95	$ 571,351.61

FISCAL YEAR ENDED JUNE 30, 1980		FISCAL 1980		FISCAL 1979		FISCAL 1978		FISCAL 1977
STATE EMPLOYEE COMPENSATION BOARD								
GENERAL REVENUE FUND NON-EARMARKED								
PERSONAL SERVICES	$	42,871.24	$	41,137.97	$	650,313.42	$	20,146.01
PERSONAL SERVICES - NON PAYROLL		1,160.95		3,230.40		47,474.95		
TOTAL PERSONAL SERVICE		44,032.19		44,368.37		697,788.37		20,146.01
SUPPLIES AND MATERIALS				520.68		15,650.12		87.79
MOTOR VEHICLE EXPENSE		3,317.55		3,098.22		11,248.35		17.15
TRAVEL				45.44		74,916.21		
COMMUNICATION AND SHIPPING EXPENSE		922.07		1,071.07		16,871.08		26.20
MAINTENANCE AND REPAIRS		67.92		123.55		272.61		
RENTALS				1,489.47		52,602.40		
PRINTING BINDING AND ADVERTISING		434.98		1,079.25		3,829.21		
GENERAL AND OTHER EXPENSE		4,963.85		7,188.41		29,574.23		296.01
TOTAL MAINTENANCE		9,706.37		14,616.09		204,964.21		427.15
NEW EQUIPMENT				11.28		12,219.67		545.72
FUND TOTAL		53,738.56		58,995.74		914,972.25		21,118.88
GENERAL REVENUE FUND ROTARIES								
PERSONAL SERVICES - NON PAYROLL						1,049.64		
GENERAL AND OTHER EXPENSE						25.60		
FUND TOTAL						1,075.24		
AGENCY TOTAL	$	53,738.56	$	58,995.74	$	916,047.49	$	21,118.88
OHIO ETHICS COMMISSION								
GENERAL REVENUE FUND NON-EARMARKED								
PERSONAL SERVICES	$	225,454.55	$	197,569.88	$	180,330.05	$	135,617.80
PERSONAL SERVICES - NON PAYROLL		4,129.25		2,213.90		3,414.99		2,762.69
TOTAL PERSONAL SERVICE		229,583.80		199,783.78		183,745.04		138,380.49

FISCAL YEAR ENDED JUNE 30, 1980

OHIO ETHICS COMMISSION

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
FOOD	326.50	226.67	247.59	99.00
SUPPLIES AND MATERIALS	2,037.93	1,861.14	1,678.06	2,007.78
MOTOR VEHICLE EXPENSE	701.06	1,144.09	1,147.25	399.99
TRAVEL	2,079.67	1,142.28	2,247.11	3,010.78
COMMUNICATION AND SHIPPING EXPENSE	6,152.64	9,949.17	9,144.79	9,049.47
MAINTENANCE AND REPAIRS	1,689.55	1,307.34	991.99	613.88
RENTALS	25,119.74	21,966.47	26,757.11	26,075.81
PRINTING BINDING AND ADVERTISING	6,218.44	10,168.05	2,688.75	9,591.96
GENERAL AND OTHER EXPENSE	5,077.35	3,319.68	3,079.99	2,817.87
TOTAL MAINTENANCE	49,402.88	51,084.89	47,982.64	53,666.34
REPLACEMENT EQUIPMENT		6,312.48		
NEW EQUIPMENT	332.34	298.99	879.82	3,922.93
TOTAL EQUIPMENT	332.34	6,611.47	879.82	3,922.93
FUND TOTAL	279,319.02	237,480.14	232,607.50	195,969.98

GENERAL REVENUE FUND ROTARIES

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
TRANSFERS NON-EXPENSE DISBURSEMENT				807.77
AGENCY TOTAL	$ 279,319.02	$ 237,480.14	$ 232,607.50	$ 196,777.75

NURSING HOME COMMISSION

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	$	$ 137,237.95	$ 73,743.05	$
PERSONAL SERVICES - NON PAYROLL	300.00	2,278.52	10,529.09	1,447.97
TOTAL PERSONAL SERVICE	300.00	139,516.47	84,272.14	1,447.97
SUPPLIES AND MATERIALS	145.54	1,836.53	1,997.72	
TRAVEL		3,907.38	2,586.50	
COMMUNICATION AND SHIPPING EXPENSE	226.81	6,622.12	3,725.13	
MAINTENANCE AND REPAIRS		367.70	174.34	
RENTALS	369.76	22,447.53	2,879.78	

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
NURSING HOME COMMISSION				
PRINTING BINDING AND ADVERTISING		4,109.31	1,395.74	
GENERAL AND OTHER EXPENSE		1,055.26	1,047.82	
TOTAL MAINTENANCE	742.11	40,345.83	13,807.03	
REPLACEMENT EQUIPMENT			135.00	
NEW EQUIPMENT		17.50	6,123.92	
TOTAL EQUIPMENT		17.50	6,258.92	
FUND TOTAL	1,042.11	199,879.80	104,338.09	1,447.97
COMM. ON SPANISH-SPEAKING AFFAIRS				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 65,861.79	$ 52,910.87	$ 2,743.15	$
PERSONAL SERVICES - NON PAYROLL	11,549.76	2,415.69		
TOTAL PERSONAL SERVICE	77,411.53	55,326.56	2,743.15	
FOOD	59.25			
SUPPLIES AND MATERIALS	1,190.26	1,039.19		
TRAVEL	12,191.50	10,588.67	273.09	
COMMUNICATION AND SHIPPING EXPENSE	3,705.06	4,325.07	200.00	
MAINTENANCE AND REPAIRS	423.00	351.68		
RENTALS	493.36	187.81		
PRINTING BINDING AND ADVERTISING	875.41	1,366.10	142.71	
GENERAL AND OTHER EXPENSE	648.57	762.92		
TOTAL MAINTENANCE	19,586.41	18,621.44	615.80	
NEW EQUIPMENT	2,161.70	3,493.98		
FUND TOTAL	99,159.66	77,441.98	3,358.95	
INTERSTATE COOPERATION COMMISSION				
GENERAL REVENUE FUND NON-EARMARKED				
GENERAL AND OTHER EXPENSE	$ 250,326.00	$ 213,310.00	$ 165,970.00	$ 143,420.00

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
COMMISSIONERS OF THE SINKING FUND				
CAPITAL IMP BOND RETIREMENT FUND				
GENERAL AND OTHER EXPENSE	$	$	$ 8,437.50	$ 42,187.50
TRANSFERS NON-EXPENSE DISBURSEMENT			625,000.00	1,250,000.00
FUND TOTAL			633,437.50	1,292,187.50
PUBLIC IMP BOND RETIREMENT FUND				
GENERAL AND OTHER EXPENSE	8,740,200.00	9,303,200.00	9,867,200.00	10,457,200.00
TRANSFERS NON-EXPENSE DISBURSEMENT	12,350,000.00	12,100,000.00	12,100,000.00	11,700,000.00
FUND TOTAL	21,090,200.00	21,403,200.00	21,967,200.00	22,157,200.00
IMPROVEMENTS BOND RETIREMENT FUND				
GENERAL AND OTHER EXPENSE	10,012,625.00	10,996,625.00	11,692,625.00	11,941,375.00
TRANSFERS NON-EXPENSE DISBURSEMENT	16,400,000.00	16,400,000.00	9,600,000.00	4,200,000.00
FUND TOTAL	26,412,625.00	27,396,625.00	21,292,625.00	16,141,375.00
DEVELOPMENT BOND RETIREMENT FUND				
GENERAL AND OTHER EXPENSE	10,329,925.00	10,776,575.00	11,216,352.50	11,659,400.00
TRANSFERS NON-EXPENSE DISBURSEMENT	8,685,000.00	8,220,000.00	7,775,000.00	7,385,000.00
FUND TOTAL	19,014,925.00	18,996,575.00	18,991,352.50	19,044,400.00
HIGHWAY OBLIGATIONS BOND RETIRE FD				
GENERAL AND OTHER EXPENSE	22,915,811.50	21,036,762.50	22,920,637.50	24,673,512.50
TRANSFERS NON-EXPENSE DISBURSEMENT	38,250,000.00	31,625,000.00	30,500,000.00	30,375,000.00
FUND TOTAL	61,165,811.50	52,661,762.50	53,420,637.50	55,048,512.50

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
COMMISSIONERS OF THE SINKING FUND				
HIGHWAY IMPROVEMENT BOND RETIRE FD				
GENERAL AND OTHER EXPENSE	4,291,825.00	4,941,925.00	5,832,175.00	6,855,925.00
TRANSFERS NON-EXPENSE DISBURSEMENT	8,050,000.00	18,050,000.00	18,050,000.00	25,050,000.00
FUND TOTAL	12,341,825.00	22,991,925.00	23,882,175.00	31,905,925.00
VIETNAM CONFLICT COMPENSATION FUND				
TRANSFERS NON-EXPENSE DISBURSEMENT	443,000.00	1,000,000.00	2,950,000.00	3,300,000.00
VIETNAM CONFLICT CMP BOND RETIRE FD				
GENERAL AND OTHER EXPENSE	8,287,500.00	8,672,500.00	9,067,500.00	9,537,500.00
TRANSFERS NON-EXPENSE DISBURSEMENT	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
FUND TOTAL	15,287,500.00	15,672,500.00	16,067,500.00	16,537,500.00
AGENCY TOTAL	$ 155,757,886.50	$ 160,122,587.50	$ 159,204,927.50	$ 165,427,100.00
LAKE LANDS ADMINISTRATION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$ 87,529.13	$ 152,426.31	$	$
PRINTING BINDING AND ADVERTISING	16.25			
TRANSFERS NON-EXPENSE DISBURSEMENT		1,000.00		
FUND TOTAL	87,545.38	153,426.31		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	109,381.34	96,842.24	89,278.25	87,863.06

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
LAKE LANDS ADMINISTRATION				
PERSONAL SERVICES - NON PAYROLL	7,806.21	203.00	10.00	16.40
TOTAL PERSONAL SERVICE	117,187.55	97,047.24	89,288.25	87,879.46
FOOD	28.20	26.91	25.50	39.20
SUPPLIES AND MATERIALS	502.16	387.13	354.66	436.27
MOTOR VEHICLE EXPENSE	1,994.77	1,612.36	2,485.11	3,317.01
TRAVEL	14.00	29.44		70.71
COMMUNICATION AND SHIPPING EXPENSE	5,207.40	4,000.52	3,368.55	4,756.21
MAINTENANCE AND REPAIRS	33.95	98.00	113.44	226.62
RENTALS	6,982.46	6,897.32	6,712.63	6,405.71
PRINTING BINDING AND ADVERTISING	193.70	14.55	54.60	50.45
GENERAL AND OTHER EXPENSE	465.03	365.95	276.86	164.05
TOTAL MAINTENANCE	15,421.67	13,432.18	13,591.35	15,466.23
REPLACEMENT EQUIPMENT		220.00		
NEW EQUIPMENT	1,936.24			
TOTAL EQUIPMENT	1,936.24	220.00		
FUND TOTAL	134,545.46	110,699.42	102,879.60	103,345.69
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES - NON PAYROLL			105,161.92	620,425.72
GENERAL AND OTHER EXPENSE			5.00	
FUND TOTAL			105,166.92	620,425.72
AGENCY TOTAL	$ 222,090.84	$ 264,125.73	$ 208,046.52	$ 723,771.41
POWER SITING COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 69,398.94	$ 1,252.60	$	$
PERSONAL SERVICES - NON PAYROLL	30,590.94	50,508.85		
TOTAL PERSONAL SERVICE	99,989.88	51,761.45		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
POWER SITING COMMISSION				
SUPPLIES AND MATERIALS	1,759.09	537.66		
MOTOR VEHICLE EXPENSE	942.88			
TRAVEL	6,488.56	6,630.05		
COMMUNICATION AND SHIPPING EXPENSE	2,534.34			
MAINTENANCE AND REPAIRS	2,509.62			
RENTALS	3,306.76	1,934.51		
PRINTING BINDING AND ADVERTISING	1,212.30	5,196.95		
GENERAL AND OTHER EXPENSE	148,692.75	133,552.79		
TOTAL MAINTENANCE	167,466.30	147,851.96		
NEW EQUIPMENT	6,503.23	5,681.16		
FUND TOTAL	273,959.41	205,294.57		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	246,765.05	287,732.38	346,171.99	377,739.05
PERSONAL SERVICES - NON PAYROLL	41.60	3,810.43	5,088.42	2,454.14
TOTAL PERSONAL SERVICE	246,806.65	291,542.81	351,260.41	380,193.19
FOOD	7.71		16.13	
SUPPLIES AND MATERIALS	1,262.32	3,252.54	2,908.99	3,072.00
MOTOR VEHICLE EXPENSE	2,384.25	1,654.77	1,975.52	3,159.49
TRAVEL	.85		2.00	63.04
COMMUNICATION AND SHIPPING EXPENSE	8,696.95	14,848.67	15,334.65	13,817.25
MAINTENANCE AND REPAIRS	470.22	2,267.49	294.56	493.80
RENTALS	60,245.71	57,506.63	64,306.86	57,862.92
PRINTING BINDING AND ADVERTISING	30.16	535.41	129.20	336.38
GENERAL AND OTHER EXPENSE	860.81	4,575.68	23,017.92	34,560.96
TOTAL MAINTENANCE	73,958.98	84,641.19	107,985.85	113,363.84
NEW EQUIPMENT	914.08	4,796.32		
FUND TOTAL	321,679.71	380,980.32	459,246.26	493,559.03

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977

POWER SITING COMMISSION

GENERAL REVENUE FUND ROTARIES

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES				20,869.41
PERSONAL SERVICES - NON PAYROLL			115,910.57	47,796.89
TOTAL PERSONAL SERVICE			115,910.57	68,666.30
FOOD				3.00
SUPPLIES AND MATERIALS			536.89	1,065.67
MOTOR VEHICLE EXPENSE			4.00	503.36
TRAVEL			4,565.13	6,759.57
COMMUNICATION AND SHIPPING EXPENSE			1,736.56	4,551.67
MAINTENANCE AND REPAIRS			80.01	62.69
RENTALS			14,449.47	18,900.05
PRINTING BINDING AND ADVERTISING			10,502.70	5,377.81
GENERAL AND OTHER EXPENSE			110,612.45	91,087.28
TOTAL MAINTENANCE			142,487.21	128,311.10
NEW EQUIPMENT			6,847.62	2,035.04
FUND TOTAL			265,245.40	199,012.44
AGENCY TOTAL	$ 393,639.12	$ 386,274.89	$ 724,491.66	$ 692,571.47

ENVIRONMENTAL BOARD OF REVIEW

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	$ 153,228.08	$ 133,269.98	$ 153,181.58	$ 154,878.83
PERSONAL SERVICES - NON PAYROLL	21,292.80	7,901.24	19,667.70	36,738.97
TOTAL PERSONAL SERVICE	174,520.88	141,171.22	172,849.28	191,617.80
SUPPLIES AND MATERIALS	1,138.22	1,406.01	1,303.73	1,586.83
TRAVEL	864.98	459.10	639.83	57.36
COMMUNICATION AND SHIPPING EXPENSE	6,353.28	5,381.75	2,794.59	2,549.97
MAINTENANCE AND REPAIRS	167.97	1,189.20	135.90	177.30
RENTALS	6,860.42	25,631.95	14,044.29	20,286.77

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
ENVIRONMENTAL BOARD OF REVIEW				
PRINTING BINDING AND ADVERTISING	968.05	384.15	391.73	231.73
GENERAL AND OTHER EXPENSE	3,940.13	3,330.79	3,447.73	1,993.72
TOTAL MAINTENANCE	20,293.05	37,802.95	22,737.82	26,903.70
REPLACEMENT EQUIPMENT		34.00		
NEW EQUIPMENT	427.00	646.23	35.96	
TOTAL EQUIPMENT	427.00	680.23	35.96	
FUND TOTAL	193,240.93	179,634.40	193,643.06	218,321.30
OHIO CONSTITUTION REVISION COMM				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$	$	$ 98,411.19
PERSONAL SERVICES - NON PAYROLL				8,626.73
TOTAL PERSONAL SERVICE				107,037.92
FOOD				800.11
SUPPLIES AND MATERIALS				163.32
TRAVEL				2,666.19
COMMUNICATION AND SHIPPING EXPENSE			940.01	3,800.32
MAINTENANCE AND REPAIRS				142.00
RENTALS			296.22	9,363.03
PRINTING BINDING AND ADVERTISING			1,193.00	21,120.35
GENERAL AND OTHER EXPENSE				398.77
TOTAL MAINTENANCE			2,429.23	38,658.29
FUND TOTAL			2,429.23	145,696.21
OHIO BUILDING AUTHORITY				
GENERAL REVENUE FUND NON-EARMARKED				
DEBT SERVICE	$	$	$	$ 2,310,091.00
OHIO DEVELOPMENT FINANCING COMM.				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 136,249.14	$ 66,977.87	$	$
PERSONAL SERVICES - NON PAYROLL	118,844.12	89,203.11		
TOTAL PERSONAL SERVICE	255,093.26	156,180.98		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO DEVELOPMENT FINANCING COMM.				
SUPPLIES AND MATERIALS	471.50	498.62		
MOTOR VEHICLE EXPENSE	112.10			
TRAVEL	9,137.11	5,303.99		
COMMUNICATION AND SHIPPING EXPENSE	144.42	106.67		
UTILITIES AND FUELS	24.14			
MAINTENANCE AND REPAIRS	22.00			
RENTALS	35.00			
PRINTING BINDING AND ADVERTISING	3,172.93	2,557.25		
GENERAL AND OTHER EXPENSE	83,885.59	85,160.90		
TOTAL MAINTENANCE	97,004.79	93,627.43		
NEW EQUIPMENT	6,080.53	1,446.59		
FUND TOTAL	358,178.58	231,255.00		
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	5,350,000.00	8,000,000.00	2,500,000.00	
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			46,973.24	20,366.98
PERSONAL SERVICES - NON PAYROLL			10,509.52	
TOTAL PERSONAL SERVICE			57,482.76	20,366.98
SUPPLIES AND MATERIALS			43.93	
TRAVEL			4,116.24	1,380.96
COMMUNICATION AND SHIPPING EXPENSE			101.54	212.93
MAINTENANCE AND REPAIRS			89.17	
PRINTING BINDING AND ADVERTISING			161.50	
GENERAL AND OTHER EXPENSE			48,235.01	23,612.50
TOTAL MAINTENANCE			52,747.39	25,206.39
FUND TOTAL			110,230.15	45,573.37
AGENCY TOTAL	$ 5,708,178.58	$ 8,231,255.00	$ 2,610,230.15	$ 45,573.37

FISCAL YEAR ENDED JUNE 30, 1980

OHIO COMMISSION ON CHILDREN

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	$ 82,002.89	$ 35,910.48	$	$
PERSONAL SERVICES - NON PAYROLL	9,210.00	4,550.15		
TOTAL PERSONAL SERVICE	91,212.89	40,460.63		
FOOD	833.54	534.60		
SUPPLIES AND MATERIALS	2,086.61	1,068.77		
MOTOR VEHICLE EXPENSE	791.59	116.65		
TRAVEL	7,048.78	1,018.72		
COMMUNICATION AND SHIPPING EXPENSE	6,872.92	2,666.99		
MAINTENANCE AND REPAIRS	4,160.54			
RENTALS	3,335.22	956.86		
PRINTING BINDING AND ADVERTISING	5,077.83	1,728.51		
GENERAL AND OTHER EXPENSE	4,683.70	871.97		
TOTAL MAINTENANCE	34,890.73	8,963.07		
NEW EQUIPMENT	171.50	5,630.57		
FUND TOTAL	126,275.12	55,054.27		

LAND USE REVIEW COMMITTEE

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	$	$	$	$ 60,654.24
PERSONAL SERVICES - NON PAYROLL			14,233.20	34,711.13
TOTAL PERSONAL SERVICE			14,233.20	95,365.37
SUPPLIES AND MATERIALS			12.28	725.19
MOTOR VEHICLE EXPENSE				168.38
TRAVEL			280.00	3,312.89
COMMUNICATION AND SHIPPING EXPENSE			4,306.78	3,814.96
MAINTENANCE AND REPAIRS				29.50
RENTALS				2,702.83
PRINTING BINDING AND ADVERTISING			18,084.97	5,803.35
GENERAL AND OTHER EXPENSE				2,656.35
TOTAL MAINTENANCE			22,684.03	19,213.65

LAND USE REVIEW COMMITTEE

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
NEW EQUIPMENT			778.90	892.50
FUND TOTAL			37,696.13	115,471.52

ENERGY CREDITS ADVISORY COMMITTEE

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	$ 56,361.71	$ 101,838.02	$ 24,376.75	$
PERSONAL SERVICES - NON PAYROLL	22,688.77	68,775.33	4,122.17	
TOTAL PERSONAL SERVICE	79,050.48	170,613.35	28,498.92	
FOOD	35.46	279.25		
SUPPLIES AND MATERIALS	225.70	710.28	664.73	
TRAVEL	974.98	2,253.37	671.36	
COMMUNICATION AND SHIPPING EXPENSE	3,237.37	8,435.46	2,262.41	
MAINTENANCE AND REPAIRS		278.85		
RENTALS	10,354.34	6,166.62	732.73	
PRINTING BINDING AND ADVERTISING	5,347.50	3,368.25	613.54	
GENERAL AND OTHER EXPENSE	2,033.38	1,604.30	159.05	
TOTAL MAINTENANCE	22,208.73	23,096.38	5,103.82	
REPLACEMENT EQUIPMENT			50.00	
NEW EQUIPMENT		1,060.32	1,812.50	
TOTAL EQUIPMENT		1,060.32	1,862.50	
FUND TOTAL	101,259.21	194,770.05	35,465.24	

SELECT COMMISSION ON DESEGREGATION

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	$	$ 32,870.17	$ 28,444.87	$
PERSONAL SERVICES - NON PAYROLL	921.60	47,271.06	163.61	
TOTAL PERSONAL SERVICE	921.60	80,141.23	28,608.48	
SUPPLIES AND MATERIALS		544.29	1,571.39	
TRAVEL		2,142.13	2,339.66	
COMMUNICATION AND SHIPPING EXPENSE	55.90-	2,809.52	1,139.17	
MAINTENANCE AND REPAIRS			40.00	

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
SELECT COMMISSION ON DESEGREGATION				
RENTALS		4,940.24		
PRINTING BINDING AND ADVERTISING		9,519.93	309.97	
GENERAL AND OTHER EXPENSE		102.92	389.36	
TOTAL MAINTENANCE	55.90-	20,059.03	5,789.55	
NEW EQUIPMENT			1,521.76	
FUND TOTAL	865.70	100,200.26	35,919.79	
OHIO DEPARTMENT OF ENERGY				
STATE SPECIAL REVENUE FUND				
FOOD	253.03	2,843.84		
SUPPLIES AND MATERIALS		141.52		
RENTALS	471.67	1,300.06		
GENERAL AND OTHER EXPENSE	6.30	12.00		
TOTAL MAINTENANCE	731.00	4,297.42		
TRANSFERS NON-EXPENSE DISBURSEMENT	1,004,616.15			
FUND TOTAL	1,005,347.15	4,297.42		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	907,634.08	648,665.80		
PERSONAL SERVICES - NON PAYROLL	82,058.93	28,081.06		
TOTAL PERSONAL SERVICE	989,693.01	676,746.86		
FOOD	169.66			
SUPPLIES AND MATERIALS	12,364.22	8,543.30		
MOTOR VEHICLE EXPENSE	7,908.27	6,734.17		
TRAVEL	8,480.11	7,558.23		
COMMUNICATION AND SHIPPING EXPENSE	29,019.85	47,952.70		
UTILITIES AND FUELS		93.15		
MAINTENANCE AND REPAIRS	895.82	305.32		
RENTALS	98,945.00	43,590.11		
PRINTING BINDING AND ADVERTISING	19,814.00	21,551.01		

FISCAL YEAR ENDED JUNE 30, 1980

OHIO DEPARTMENT OF ENERGY

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
GENERAL AND OTHER EXPENSE	15,955.06	261,685.53		
TOTAL MAINTENANCE	193,551.99	398,013.52		
REPLACEMENT EQUIPMENT		75.00		
NEW EQUIPMENT	31.22	16,775.67		
TOTAL EQUIPMENT	31.22	16,850.67		
SUBSIDIES AND SHARED REVENUE	2,044,093.03	1.038,266.53		
MERCHANDISE FOR RESALE		45.55		
TRANSFERS NON-EXPENSE DISBURSEMENT	122,521.93	184,920.55		
FUND TOTAL	3,349,891.18	2.314,843.68		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	803,440.74	603,794.97	382,904.94	383,287.66
PERSONAL SERVICES - NON PAYROLL	92,932.17	46,224.69	49,606.00	103,831.06
TOTAL PERSONAL SERVICE	896,372.91	650,019.66	432,510.94	487,118.72
FOOD	401.09	22.00	387.21	1,235.23
SUPPLIES AND MATERIALS	25,731.97	9,736.77	5,360.20	5,153.18
MOTOR VEHICLE EXPENSE	12,558.64	6,735.69	4,253.12	8,578.95
TRAVEL	23,364.60	6,749.92	9,311.14	9,929.15
COMMUNICATION AND SHIPPING EXPENSE	49,143.56	30,740.12	25,292.29	17,596.46
UTILITIES AND FUELS		113.85		
MAINTENANCE AND REPAIRS	6,883.19	30,760.13	6,685.16	271.18
RENTALS	72,054.94	31.964.60	24,070.50	11,369.60
PRINTING BINDING AND ADVERTISING	17,143.08	8,027.95	17,935.14	19,593.74
GENERAL AND OTHER EXPENSE	11.018.10	20,424.25	27,971.29	57,821.99
TOTAL MAINTENANCE	218.299.17	145,275.28	121.266.05	131,549.48
NEW EQUIPMENT	8,613.38	22,585.42	980.54	2,286.79
SUBSIDIES AND SHARED REVENUE	744,226.88	1,529,333.00	1,186,623.41	249,432.33

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO DEPARTMENT OF ENERGY				
TRANSFERS NON-EXPENSE DISBURSEMENT	21,180.00	34,992.57-	157,895.21	208,120.00
FUND TOTAL	1,888,692.34	2,292,220.79	1,899,276.15	1,078,507.32
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			344,884.86	145,756.96
PERSONAL SERVICES - NON PAYROLL			51,757.66	25,272.57
TOTAL PERSONAL SERVICE			396,642.52	171,029.53
FOOD			1,290.52	161.62
SUPPLIES AND MATERIALS			4,480.69	5,239.17
MOTOR VEHICLE EXPENSE			1,782.89	712.49
TRAVEL			5,366.96	1,994.56
COMMUNICATION AND SHIPPING EXPENSE			19,048.88	30,450.11
MAINTENANCE AND REPAIRS			2,516.95	363.00
RENTALS			13,870.49	8,765.49
PRINTING BINDING AND ADVERTISING			23,026.66	34,657.40
GENERAL AND OTHER EXPENSE			60,216.88	76,265.94
TOTAL MAINTENANCE			131,600.92	158,639.78
NEW EQUIPMENT			35,112.45	468.28
SUBSIDIES AND SHARED REVENUE			49,415.81	135,056.06
TRANSFERS NON-EXPENSE DISBURSEMENT			117,780.73	
FUND TOTAL			730,552.43	465,193.65
AGENCY TOTAL	$ 6,243,930.67	$ 4,611,361.89	$ 2,629,828.58	$ 1,543,700.97
ECONOMIC & COMMUNITY DEVELOPMENT				
STATE SPECIAL REVENUE FUND				
SUPPLIES AND MATERIALS	$ 2,025.30	$ 941.22	$	

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
ECONOMIC & COMMUNITY DEVELOPMENT				
COMMUNICATION AND SHIPPING EXPENSE		80.66		
MAINTENANCE AND REPAIRS	5,866.00			
PRINTING BINDING AND ADVERTISING		6,905.70		
GENERAL AND OTHER EXPENSE	245.41	280.03		
TOTAL MAINTENANCE	8,136.71	8,207.61		
NEW EQUIPMENT	610.35			
SUBSIDIES AND SHARED REVENUE	439,913.69			
TRANSFERS NON-EXPENSE DISBURSEMENT	778,506.78	135,000.00		
FUND TOTAL	1,227,167.53	143,207.61		
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	528,283.77	601,012.95		
PERSONAL SERVICES - NON PAYROLL	23,624.15	11,346.60		
TOTAL PERSONAL SERVICE	551,907.92	612,359.55		
SUPPLIES AND MATERIALS	29,272.62	25,914.99		
MOTOR VEHICLE EXPENSE	10,181.93	16,809.04		
TRAVEL	4,887.74	3,810.51		
COMMUNICATION AND SHIPPING EXPENSE	69,094.22	100,578.02		
MAINTENANCE AND REPAIRS	11,027.46	9,902.61		
RENTALS	159,492.35	74,701.52		
PRINTING BINDING AND ADVERTISING	67,764.25	21,635.80		
GENERAL AND OTHER EXPENSE	16,033.00	40,911.91		
TOTAL MAINTENANCE	367,753.57	294,264.40		
NEW EQUIPMENT	62,804.38	49,967.80		
SUBSIDIES AND SHARED REVENUE	325,775.43			
TRANSFERS NON-EXPENSE DISBURSEMENT	27,000.00			
FUND TOTAL	1,335,241.30	956,591.75		

FISCAL YEAR ENDED JUNE 30, 1980

ECONOMIC & COMMUNITY DEVELOPMENT

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	2,509,360.44	2,466,873.51		
PERSONAL SERVICES - NON PAYROLL	299,802.09	327,834.98		
TOTAL PERSONAL SERVICE	2,809,162.53	2,794,708.49		
FOOD	41,155.98	55,055.08		
SUPPLIES AND MATERIALS	24,962.57	29,442.12		
MOTOR VEHICLE EXPENSE	49,283.29	41,554.82		
TRAVEL	133,338.19	115,886.42		
COMMUNICATION AND SHIPPING EXPENSE	96,379.57	69,420.63		
UTILITIES AND FUELS		11.90		
MAINTENANCE AND REPAIRS	9,511.56	5,661.76		
RENTALS	169,514.16	156,626.02		
PRINTING BINDING AND ADVERTISING	333,406.74	134,604.36		
GENERAL AND OTHER EXPENSE	647,643.70	677,112.15		
TOTAL MAINTENANCE	1,505,195.76	1,285,375.26		
NEW EQUIPMENT	8,190.32	5,325.02		
SUBSIDIES AND SHARED REVENUE	47,652,747.08	24,242,165.09		
SUNDRY CLAIMS		6,381.75		
TRANSFERS NON-EXPENSE DISBURSEMENT	3,235,290.90	3,757,584.34		
TOTAL OTHER EXPENDITURES	3,235,290.90	3,763,966.09		
FUND TOTAL	55,210,586.59	32,091,539.95		

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	3,110,986.11	2,453,622.77	2,399,182.17	2,901,823.58
PERSONAL SERVICES - NON PAYROLL	294,779.52	1,203,309.07	233,342.31	257,102.98
TOTAL PERSONAL SERVICE	3,405,765.63	3,656,931.84	2,632,524.48	3,158,926.56
FOOD	12,452.13	4,117.77	2,387.27	3,577.87
SUPPLIES AND MATERIALS	39,994.09	32,046.07	34,756.78	57,785.44

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
ECONOMIC & COMMUNITY DEVELOPMENT				
MOTOR VEHICLE EXPENSE	70,210.88	66,702.44	40,700.23	63,541.23
TRAVEL	160,973.85	103,353.20	108,911.77	134,119.80
COMMUNICATION AND SHIPPING EXPENSE	223,991.47	221,216.66	212,770.75	280,234.56
UTILITIES AND FUELS				197.08
MAINTENANCE AND REPAIRS	30,732.25	10,753.39	18,093.58	27,791.90
RENTALS	80,154.48	42,201.03	72,251.88	116,169.32
PRINTING BINDING AND ADVERTISING	360,148.79	331,339.94	301,617.71	433,730.98
GENERAL AND OTHER EXPENSE	1,210,017.19	522,990.58	301,082.46	372,710.09
TOTAL MAINTENANCE	2,188,675.13	1,334,721.08	1,292,572.43	1,489,878.27
REPLACEMENT EQUIPMENT				242.19
NEW EQUIPMENT	1,099.21	27,108.03	2,636.92	25,436.87
TOTAL EQUIPMENT	1,099.21	27,108.03	2,636.92	25,679.06
SUBSIDIES AND SHARED REVENUE	8,171,467.54	7,577,769.04	747,403.30	474,074.95
LAND		14,500.00	5,486,000.00	
TRANSFERS NON-EXPENSE DISBURSEMENT	677,678.08	10.00	1,261,122.69	1,631,719.53
FUND TOTAL	14,444,685.59	12,611,039.99	11,422,259.82	6,780,278.37
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			2,920,736.83	2,607,910.69
PERSONAL SERVICES - NON PAYROLL			389,036.36	464,085.78
TOTAL PERSONAL SERVICE			3,309,773.19	3,071,996.47
FOOD			21,432.04	25,090.66
SUPPLIES AND MATERIALS			63,061.46	66,536.15
MOTOR VEHICLE EXPENSE			41,668.30	47,659.70
TRAVEL			123,348.57	129,123.49
COMMUNICATION AND SHIPPING EXPENSE			137,428.97	100,012.94
UTILITIES AND FUELS			308.93	
MAINTENANCE AND REPAIRS			19,842.37	8,540.68
RENTALS			302,885.21	232,478.19

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
ECONOMIC & COMMUNITY DEVELOPMENT				
PRINTING BINDING AND ADVERTISING			317,315.04	984,239.79
GENERAL AND OTHER EXPENSE			735,448.27	616,181.07
TOTAL MAINTENANCE			1,762,739.16	2,209,862.67
NEW EQUIPMENT			33,220.72	26,910.58
SUBSIDIES AND SHARED REVENUE			23,125,056.46	26,940,518.89
SUNDRY CLAIMS			1,139.24	
TRANSFERS NON-EXPENSE DISBURSEMENT			6,860,987.31	7,178,502.35
TOTAL OTHER EXPENDITURES			6,862,126.55	7,178,502.35
FUND TOTAL			33,092,916.08	39,427,790.96
FEDERAL REVENUE SHARING TRUST FUND				
TRANSFERS NON-EXPENSE DISBURSEMENT			987,890.68	
AGENCY TOTAL	$ 72,217,681.01	$ 45,802,379.30	$ 47,503,066.58	$ 46,208,069.33
DEPARTMENT OF EDUCATION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 615,052.48	$ 534,090.19	$	$
PERSONAL SERVICES - NON PAYROLL	20,317.22	10,371.09		
TOTAL PERSONAL SERVICE	635,369.70	544,461.28		
FOOD	9,890.92	7,378.14		
SUPPLIES AND MATERIALS	17,936.55	13,837.59		
MOTOR VEHICLE EXPENSE	19,352.10	17,203.27		
TRAVEL	25,632.64	25,741.32		
COMMUNICATION AND SHIPPING EXPENSE	78,970.72	46,651.51		
UTILITIES AND FUELS	17,672.29	16,292.13		
MAINTENANCE AND REPAIRS	19,285.10	18,426.94		
RENTALS	1,252,541.63	651,701.09		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF EDUCATION				
PRINTING BINDING AND ADVERTISING	65,376.57	24,980.04		
GENERAL AND OTHER EXPENSE	17,015.27	14,594.48		
TOTAL MAINTENANCE	1,523,673.81	836,806.51		
NEW EQUIPMENT	13,725.70	264.59		
SUBSIDIES AND SHARED REVENUE	4,120.14	4,310.74		
TRANSFERS NON-EXPENSE DISBURSEMENT		40.00		
FUND TOTAL	2,176,889.35	1,385,883.12		
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	172,571.53	139,339.57		
PERSONAL SERVICES - NON PAYROLL	195.00	4,066.28		
TOTAL PERSONAL SERVICE	172,766.53	143,405.85		
FOOD	247.31	328.70		
SUPPLIES AND MATERIALS	40,537.64	43,125.16		
TRAVEL	2,451.42	2.845.23		
COMMUNICATION AND SHIPPING EXPENSE	13,602.20	13,127.06		
MAINTENANCE AND REPAIRS	4,523.75	3,303.64		
RENTALS	134,001.46	446,390.26		
PRINTING BINDING AND ADVERTISING	15,108.36	4,984.12		
GENERAL AND OTHER EXPENSE	2,747.65	1,964.41		
TOTAL MAINTENANCE	213,219.79	516,068.58		
REPLACEMENT EQUIPMENT	1,425.00	2,819.82		
NEW EQUIPMENT	49,223.33	6,124.34		
TOTAL EQUIPMENT	50,648.33	8,944.16		
MERCHANDISE FOR RESALE	307,334.85	16,497.52		
FUND TOTAL	743,969.50	684,916.11		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF EDUCATION				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	5,613,664.19	5,084,425.17		
PERSONAL SERVICES - NON PAYROLL	850,582.84	641,552.54		
TOTAL PERSONAL SERVICE	6,464,247.03	5,725,977.71		
FOOD	109,928.78	107,091.59		
SUPPLIES AND MATERIALS	144,116.68	119,153.05		
MOTOR VEHICLE EXPENSE	1,749.32	1,787.37		
TRAVEL	312,934.67	304,584.96		
COMMUNICATION AND SHIPPING EXPENSE	246,935.55	335,114.83		
MAINTENANCE AND REPAIRS	22,244.11	41,168.73		
RENTALS	763,077.34	772,590.66		
PRINTING BINDING AND ADVERTISING	104,465.18	229,908.37		
GENERAL AND OTHER EXPENSE	98,487.57	53,618.26		
TOTAL MAINTENANCE	1,803,939.20	1,965,019.82		
REPLACEMENT EQUIPMENT	6,360.92	8,967.98		
NEW EQUIPMENT	821,054.00	705,229.30		
TOTAL EQUIPMENT	827,414.92	714,197.28		
SUBSIDIES AND SHARED REVENUE	268,802,165.91	217,975,247.77		
TRANSFERS NON-EXPENSE DISBURSEMENT	14,222,619.91	12,168,837.12		
FUND TOTAL	292,120,386.97	238,549,279.70		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	5,130,979.53	4,039,684.41	3,383,456.88	6,101,168.26
PERSONAL SERVICES - NON PAYROLL	546,364.72	327,660.57	386,557.58	115,346.64
TOTAL PERSONAL SERVICE	5,677,344.25	4,367,344.98	3,770,014.46	6,216,514.90
FOOD	10,432.53	8,803.06	18,075.34	170,103.65
SUPPLIES AND MATERIALS	57,253.32	38,979.38	25,374.56	127,597.53
MOTOR VEHICLE EXPENSE	11,920.89	8,893.63	7,144.75	13,013.29

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF EDUCATION				
TRAVEL	274,783.75	208,455.02	187,090.06	161,094.00
COMMUNICATION AND SHIPPING EXPENSE	343,908.11	244,124.87	230,650.93	204,452.43
UTILITIES AND FUELS	348.17	142.24-	78.97	154,569.33
MAINTENANCE AND REPAIRS	23,556.49	26,483.47	9,589.59	107,631.83
RENTALS	483,166.04	365,157.24	275,057.76	319,059.31
PRINTING BINDING AND ADVERTISING	141,042.51	91,118.06	138,329.62	86,335.57
GENERAL AND OTHER EXPENSE	83,154.19	75,168.58	57,852.77	85,399.17
TOTAL MAINTENANCE	1,431,566.00	1,067,041.07	949,244.35	1,429,256.11
REPLACEMENT EQUIPMENT	2,508.14	16,612.42	17,413.07	9,777.41
NEW EQUIPMENT	40,310.31	37,350.53	18,285.54	33,186.45
TOTAL EQUIPMENT	42,818.45	53,962.95	35,698.61	42,963.86
SUBSIDIES AND SHARED REVENUE	1,813,631,390.81	1,584,629,396.45	1,316,497,458.58	1,137,225,404.84
BUILDINGS AND OTHER STRUCTURES	4,667,532.37	5,589,706.09	4,463,008.50	8,235,473.05
TRANSFERS NON-EXPENSE DISBURSEMENT	25,598,096.08	7,063,420.28	4,939,251.76	2,793,023.88
FUND TOTAL	1,851,048,747.96	1,602,770,871.82	1,330,654,676.26	1,155,942,636.64
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			5,160,633.99	5,884,311.04
PERSONAL SERVICES - NON PAYROLL			620,235.32	744,983.08
TOTAL PERSONAL SERVICE			5,780,869.31	6,629,294.12
FOOD			80,618.86	90,541.69
SUPPLIES AND MATERIALS			274,565.27	115,615.41
MOTOR VEHICLE EXPENSE			10,144.67	12,449.38
TRAVEL			301,114.87	326,246.82
COMMUNICATION AND SHIPPING EXPENSE			324,340.82	342,311.26
UTILITIES AND FUELS			15,663.16	11,825.51
MAINTENANCE AND REPAIRS			29,970.71	19,756.87
RENTALS			759,022.56	788,056.27
PRINTING BINDING AND ADVERTISING			259,499.47	327,653.09

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF EDUCATION				
GENERAL AND OTHER EXPENSE			38,660.27	96,584.29
TOTAL MAINTENANCE			2,093,600.66	2,131,040.59
REPLACEMENT EQUIPMENT			8,934.42	2,138.93
NEW EQUIPMENT			231,728.97	69,918.82
TOTAL EQUIPMENT			240,663.39	72,057.75
SUBSIDIES AND SHARED REVENUE			191,908,005.85	185,376,001.97
MERCHANDISE FOR RESALE			91,125.65	190,565.43
OTHER CAPITAL IMPROVEMENTS				5,573.99
TRANSFERS NON-EXPENSE DISBURSEMENT			11,143,011.31	10,156,124.46
FUND TOTAL			211,257,276.17	204,560,658.31
FEDERAL REVENUE SHARING TRUST FUND				
BUILDINGS AND OTHER STRUCTURES	208,050.73	708,880.60	6,464,790.35	14,190,185.74
EMERGENCY SCHOOL ADVANCEMENT FUND				
TRANSFERS NON-EXPENSE DISBURSEMENT	3,150,666.79	30,204,284.00		
PUBLIC IMPROVEMENTS FUND				
BUILDINGS AND OTHER STRUCTURES	1,156,826.26	2,580,326.58	1,042,038.61	2,145,060.96
PUBLIC SCHOOL BUILDING ROTARY FUND				
TRANSFERS NON-EXPENSE DISBURSEMENT	1,188,642.47	297,562.46	61,207.26	81,755.92
AGENCY TOTAL	$ 2,131,794,180.03	$ 1,877,182,004.39	$ 1,549,479,988.65	$ 1,376,920,297.57

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
STATE SCHOOL FOR THE DEAF				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 227,061.39	$ 223,346.07	$	$
FOOD	66,156.56	31,876.66		
SUPPLIES AND MATERIALS	753.00	2,041.07		
TRAVEL	4,868.58	4,925.25		
COMMUNICATION AND SHIPPING EXPENSE	1,200.00	1,735.05		
MAINTENANCE AND REPAIRS	648.25			
TOTAL MAINTENANCE	73,626.39	40,578.03		
REPLACEMENT EQUIPMENT	7,783.20			
NEW EQUIPMENT	21,325.55	30,644.82		
TOTAL EQUIPMENT	29,108.75	30,644.82		
TRANSFERS NON-EXPENSE DISBURSEMENT	2,150.75	3,373.14		
FUND TOTAL	331,947.28	297,942.06		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	2,175,550.46	1,871,392.00	1,791,611.33	
PERSONAL SERVICES - NON PAYROLL	12,496.00	10,873.00	2.23	
TOTAL PERSONAL SERVICE	2,188,046.46	1,882,265.00	1,791,613.56	
FOOD	66,906.56	86,057.29	100,158.37	
SUPPLIES AND MATERIALS	126,437.94	132,882.25	108,785.53	
MOTOR VEHICLE EXPENSE	14,939.57	10,672.20	4,015.81	
TRAVEL	8,936.46	5,911.28	8,503.91	
COMMUNICATION AND SHIPPING EXPENSE	5,563.82	5,551.97	4,487.24	
UTILITIES AND FUELS	129,850.91	120,389.22	110,947.43	
MAINTENANCE AND REPAIRS	102,010.00	38,336.97	28,597.79	
RENTALS	2,989.94	3,034.05	2,719.55	
PRINTING BINDING AND ADVERTISING	4,589.61	2,264.36	483.10	
GENERAL AND OTHER EXPENSE	20,552.38	15,709.88	11,414.22	
TOTAL MAINTENANCE	482,777.19	420,809.47	380,112.95	

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
STATE SCHOOL FOR THE DEAF				
REPLACEMENT EQUIPMENT	10,192.59	18,139.14	21,389.25	
NEW EQUIPMENT	14,276.20	18,994.96	11,790.40	
TOTAL EQUIPMENT	24,468.79	37,134.10	33,179.65	
BUILDINGS AND OTHER STRUCTURES	169,157.86	83,692.67		
OTHER CAPITAL IMPROVEMENTS	11,306.68	75,099.82		
TOTAL CAPITAL IMPROVEMENTS	180,464.54	158,792.49		
FUND TOTAL	2,875,756.98	2,499,001.06	2,204,906.16	
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			226,220.63	
FOOD			6,938.63	
SUPPLIES AND MATERIALS			7,469.24	
TRAVEL			2,952.95	
COMMUNICATION AND SHIPPING EXPENSE			2,041.94	
GENERAL AND OTHER EXPENSE			448.70	
TOTAL MAINTENANCE			19,851.46	
NEW EQUIPMENT			40,242.27	
TRANSFERS NON-EXPENSE DISBURSEMENT			9.12	
FUND TOTAL			286,323.48	
AGENCY TOTAL	$ 3,207,704.26	$ 2,796,943.12	$ 2,491,229.64	$
STATE SCHOOL FOR THE BLIND				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 538,993.08	$ 412,709.55	$	$
PERSONAL SERVICES - NON PAYROLL	4,846.67	6,187.16		
TOTAL PERSONAL SERVICE	543,839.75	418,896.71		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
STATE SCHOOL FOR THE BLIND				
FOOD	74,935.91	13,232.68		
SUPPLIES AND MATERIALS	10,893.86	7,151.23		
TRAVEL	3,812.09	6,590.54		
COMMUNICATION AND SHIPPING EXPENSE	1,832.79	1,952.05		
MAINTENANCE AND REPAIRS	76.22	1,489.01		
PRINTING BINDING AND ADVERTISING		30.55		
GENERAL AND OTHER EXPENSE	2,665.97	415.31		
TOTAL MAINTENANCE	96,216.84	30,861.37		
REPLACEMENT EQUIPMENT	12,189.88	3,908.96		
NEW EQUIPMENT	22,463.21	34,594.63		
TOTAL EQUIPMENT	34,653.09	38,503.59		
SUBSIDIES AND SHARED REVENUE	112.71	12.00		
TRANSFERS NON-EXPENSE DISBURSEMENT	65,479.99	27,451.80		
FUND TOTAL	740,302.38	515,725.47		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	1,509,022.99	1,304,042.53	1,274,229.70	
PERSONAL SERVICES - NON PAYROLL	9,072.29	292.00		
TOTAL PERSONAL SERVICE	1,518,095.28	1,304,334.53	1,274,229.70	
FOOD	12,473.66	59,874.35	55,220.49	
SUPPLIES AND MATERIALS	61,413.01	54,800.13	36,159.11	
MOTOR VEHICLE EXPENSE	10,913.67	4,761.36	2,799.04	
TRAVEL	1,031.85	1,106.42	2,607.78	
COMMUNICATION AND SHIPPING EXPENSE	8,388.75	11,678.68	9,568.45	
UTILITIES AND FUELS	93,046.98	81,513.26	75,786.77	
MAINTENANCE AND REPAIRS	61,598.29	41,560.03	61,864.38	
RENTALS	5,206.47	753.92	2,651.41	
PRINTING BINDING AND ADVERTISING		280.94	1,692.03	
GENERAL AND OTHER EXPENSE	10,078.09	2,807.04	1,833.72	
TOTAL MAINTENANCE	266,150.77	259,136.13	250,183.18	

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
STATE SCHOOL FOR THE BLIND				
REPLACEMENT EQUIPMENT	20,262.17	6,606.71	6,909.56	
NEW EQUIPMENT	3,912.84	5,697.45	7,703.08	
TOTAL EQUIPMENT	24,175.01	12,304.16	14,612.64	
BUILDINGS AND OTHER STRUCTURES		19,332.20	354.75	
OTHER CAPITAL IMPROVEMENTS	54,030.25			
TOTAL CAPITAL IMPROVEMENTS	54,030.25	19,332.20	354.75	
FUND TOTAL	1,862,451.31	1,595,107.02	1,539,380.27	
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			395,658.01	
PERSONAL SERVICES - NON PAYROLL			879.73	
TOTAL PERSONAL SERVICE			396,537.74	
FOOD			4,486.76	
SUPPLIES AND MATERIALS			18,036.16	
TRAVEL			3,101.64	
COMMUNICATION AND SHIPPING EXPENSE			1,680.76	
PRINTING BINDING AND ADVERTISING			35.40	
GENERAL AND OTHER EXPENSE			251.19	
TOTAL MAINTENANCE			27,591.91	
REPLACEMENT EQUIPMENT			11,264.10	
NEW EQUIPMENT			54,255.84	
TOTAL EQUIPMENT			65,519.94	
SUBSIDIES AND SHARED REVENUE			69.75	
TRANSFERS NON-EXPENSE DISBURSEMENT			20,282.17	
FUND TOTAL			510,001.51	
PUBLIC IMPROVEMENTS FUND				
MAINTENANCE AND REPAIRS	1,219.44			

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
STATE SCHOOL FOR THE BLIND				
OTHER CAPITAL IMPROVEMENTS	1,219.44			
FUND TOTAL	2,438.88			
AGENCY TOTAL	$ 2,605,192.57	$ 2,110,832.49	$ 2,049,381.78	$
BD OF SCHOOL & COLLEGE REGISTRATION				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 54,046.40	$ 47,872.07	$ 42,440.63	$ 40,096.87
PERSONAL SERVICES - NON PAYROLL	14,661.00	20,435.48	14,836.08	12,334.86
TOTAL PERSONAL SERVICE	68,707.40	68,307.55	57,276.71	52,431.73
SUPPLIES AND MATERIALS	207.68	127.11	221.02	130.18
TRAVEL	2,143.81	1,742.49	2,468.28	2,297.14
COMMUNICATION AND SHIPPING EXPENSE	2,282.05	2,880.70	3,845.61	2,095.99
MAINTENANCE AND REPAIRS	114.00	118.80	102.00	92.65
RENTALS	71.93	59.19	57.00	42.75
PRINTING BINDING AND ADVERTISING	1,269.95	1,931.83	1,324.60	1,102.97
GENERAL AND OTHER EXPENSE		47.48	46.70	20.22
TOTAL MAINTENANCE	6,089.42	6,907.60	8,085.21	5,781.90
REPLACEMENT EQUIPMENT		169.29		
NEW EQUIPMENT			250.00	
TOTAL EQUIPMENT		169.29	250.00	
FUND TOTAL	74,796.82	75,384.44	65,611.92	58,213.63
OHIO BOARD OF REGENTS				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 471.38	$	$	$
PERSONAL SERVICES - NON PAYROLL	700.00	2,417.63		
TOTAL PERSONAL SERVICE	1,171.38	2,417.63		
FOOD	1,314.52	4,043.47		

FISCAL YEAR ENDED JUNE 30. 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO BOARD OF REGENTS				
SUPPLIES AND MATERIALS		98.88		
MOTOR VEHICLE EXPENSE	170.20	33.00		
TRAVEL	2,429.00	64.86		
COMMUNICATION AND SHIPPING EXPENSE	7.58			
RENTALS	386.55			
PRINTING BINDING AND ADVERTISING	397.65	138.05		
GENERAL AND OTHER EXPENSE	652.60	59.76		
TOTAL MAINTENANCE	5,358.30	6,438.02		
NEW EQUIPMENT	4,255.28			
SUBSIDIES AND SHARED REVENUE	437.00			
TRANSFERS NON-EXPENSE DISBURSEMENT	75.00			
FUND TOTAL	11,296.96	6,855.65		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	261,621.04	205,491.89		
PERSONAL SERVICES - NON PAYROLL	230,345.51	144,951.81		
TOTAL PERSONAL SERVICE	491,966.55	350,443.70		
FOOD	2,365.49	954.41		
SUPPLIES AND MATERIALS	2,658.60	1,007.44		
MOTOR VEHICLE EXPENSE	547.32	411.95		
TRAVEL	16,785.05	6,623.48		
COMMUNICATION AND SHIPPING EXPENSE	14,012.89	9,910.68		
MAINTENANCE AND REPAIRS	232,549.47	102,582.88		
RENTALS	9,803.61	2,235.65		
PRINTING BINDING AND ADVERTISING	247.80	8,448.25		
GENERAL AND OTHER EXPENSE	529.63	210.40		
TOTAL MAINTENANCE	279,500.06	132,385.17		
NEW EQUIPMENT	2,165.83	4,235.30		
SUBSIDIES AND SHARED REVENUE	3,404,609.57	2,993,408.31		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO BOARD OF REGENTS				
TRANSFERS NON-EXPENSE DISBURSEMENT	39,651.39	68,429.18		
FUND TOTAL	4,217,893.40	3,548,901.66		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	1,008,598.38	912,257.69	763,917.25	745,028.66
PERSONAL SERVICES - NON PAYROLL	235,176.21	554,682.41	127,419.18	92,175.54
TOTAL PERSONAL SERVICE	1,243,774.59	1,466,940.10	891,336.43	837,204.20
FOOD	1.759.16	673.21	1,131.17	785.89
SUPPLIES AND MATERIALS	17,651.55	11,491.45	8,397.62	5.333.74
MOTOR VEHICLE EXPENSE	9.617.12	6.733.94	4,902.15	5.345.50
TRAVEL	14,873.28	12,002.01	12,061.98	14,404.20
COMMUNICATION AND SHIPPING EXPENSE	103.620.55	103,052.11	90,307.51	62,053.77
MAINTENANCE AND REPAIRS	3.500.10	2,949.68	1.323.08	1.440.20
RENTALS	299,316.46	168,043.10	160,023.05	125.194.41
PRINTING BINDING AND ADVERTISING	145,388.69	118,817.29	136,983.62	144,194.78
GENERAL AND OTHER EXPENSE	12,562.91	7,830.16	8,505.57	5.251.08
TOTAL MAINTENANCE	608,289.82	431,592.95	424,035.75	364,028.57
REPLACEMENT EQUIPMENT	578.81	631.00	52.50	2,996.00
NEW EQUIPMENT	13,027.13	5,041.57	3,929.97	3,630.36
TOTAL EQUIPMENT	13,605.94	5,672.57	3,982.47	6,626.56
SUBSIDIES AND SHARED REVENUE	53,423,198.02	41,096,038.21	31,086,625.61	31,379,799.24
DEBT SERVICE		62,029,600.86	49,286,903.93	43,799,732.11
TRANSFERS NON-EXPENSE DISBURSEMENT	2,000,000.00	55,939.00	41,185.00	46,725.00
TOTAL OTHER EXPENDITURES	2,000,000.00	62,085,539.86	49,328,088.93	43,846,457.11
FUND TOTAL	57,288,868.37	105,085,783.69	81,734,069.19	76,434,115.68
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			160,808.11	188,945.44

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO BOARD OF REGENTS				
PERSONAL SERVICES - NON PAYROLL			33,254.91	34,785.02
TOTAL PERSONAL SERVICE			194,063.02	223,730.46
FOOD			3,519.43	1,773.76
SUPPLIES AND MATERIALS			62.05	911.40
MOTOR VEHICLE EXPENSE			148.04	1,053.71
TRAVEL			7,972.90	4,471.89
COMMUNICATION AND SHIPPING EXPENSE			8,024.37	13,713.64
MAINTENANCE AND REPAIRS			77,743.43	9,627.34
RENTALS			2,333.40	3,255.78
PRINTING BINDING AND ADVERTISING			8,694.88	2,931.72
GENERAL AND OTHER EXPENSE			1,738.53	625.41
TOTAL MAINTENANCE			110,237.03	38,364.64
NEW EQUIPMENT				747.00
SUBSIDIES AND SHARED REVENUE			2,674,778.12	2,218,136.81
TRANSFERS NON-EXPENSE DISBURSEMENT			70,383.14	152,036.37
FUND TOTAL			3,049,461.31	2,633,015.28
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	740,781.12	13,202,310.82	4,751,188.05	2,101,018.00
OTHER CAPITAL IMPROVEMENTS	1,207,317.40	534,405.08	4,287.06	
TOTAL CAPITAL IMPROVEMENTS	1,948,098.52	13,736,715.90	4,755,475.11	2,101,018.00
TRANSFERS NON-EXPENSE DISBURSEMENT			68,782.61	57,872.23
FUND TOTAL	1,948,098.52	13,736,715.90	4,824,257.72	2,158,890.23
AGENCY TOTAL	$ 63,466,157.25	$ 122,378,256.90	$ 89,607,788.22	$ 81,226,021.19

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
BOWLING GREEN STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 32,440,998.00	$ 29,257,907.00	$ 27,294,530.00	$ 26,119,864.00
DEBT SERVICE	1,640,775.00			
FUND TOTAL	34,081,773.00	29,257,907.00	27,294,530.00	26,119,864.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	917,260.99	3,639,831.73	3,873,473.87	1,284,450.99
OTHER CAPITAL IMPROVEMENTS	196,790.20	141,702.89	164,885.98	473,827.15
TOTAL CAPITAL IMPROVEMENTS	1,114,051.19	3,781,534.62	4,038,359.85	1,758,278.14
FUND TOTAL	1,114,051.19	3,781,534.62	4,038,359.85	1,758,278.14
AGENCY TOTAL	$ 35,195,824.19	$ 33,039,441.62	$ 31,332,889.85	$ 27,878,142.14
UNIVERSITY OF AKRON				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 33,960,428.00	$ 30,902,829.00	$ 27,920,595.00	$ 25,613,993.00
DEBT SERVICE	3,988,295.00			
FUND TOTAL	37,948,723.00	30,902,829.00	27,920,595.00	25,613,993.00
HIGHER EDUCATION IMPROVEMENT FUND				
LAND	286,500.00	1,721,750.00	323,850.00	1,199,000.00
BUILDINGS AND OTHER STRUCTURES	2,205,476.17	4,028,963.78	6,181,229.63	1,289,679.77
OTHER CAPITAL IMPROVEMENTS	540,496.57	467,681.24	241,719.17	267,314.01
TOTAL CAPITAL IMPROVEMENTS	3,032,472.74	6,218,395.02	6,746,798.80	2,755,993.78
FUND TOTAL	3,032,472.74	6,218,395.02	6,746,798.80	2,755,993.78
AGENCY TOTAL	$ 40,981,195.74	$ 37,121,224.02	$ 34,667,393.80	$ 28,369,986.78

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
CENTRAL STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 7,966,354.00	$ 7,283,689.00	$ 6,814,333.00	$ 5,196,446.00
BUILDINGS AND OTHER STRUCTURES			35,152.38	118,431.62
OTHER CAPITAL IMPROVEMENTS				10,826.50
TOTAL CAPITAL IMPROVEMENTS			35,152.38	129,258.12
DEBT SERVICE	1,976,135.00			
FUND TOTAL	9,942,489.00	7,283,689.00	6,849,485.38	5,325,704.12
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	2,817,147.54	2,772,728.39	1,796,867.71	6,694,738.42
OTHER CAPITAL IMPROVEMENTS	120,404.34	528,713.08	245,434.98	325,208.54
TOTAL CAPITAL IMPROVEMENTS	2,937,551.88	3,301,441.47	2,042,302.69	7,019,946.96
FUND TOTAL	2,937,551.88	3,301,441.47	2,042,302.69	7,019,946.96
AGENCY TOTAL	$ 12,880,040.88	$ 10,585,130.47	$ 8,891,788.07	$ 12,345,651.08
CLEVELAND STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 27,501,540.00	$ 24,929,830.00	$ 23,313,389.00	$ 22,109,901.00
DEBT SERVICE	4,901,365.00			
FUND TOTAL	32,402,905.00	24,929,830.00	23,313,389.00	22,109,901.00
PUBLIC IMPROVEMENTS FUND				
BUILDINGS AND OTHER STRUCTURES				603,465.80

FISCAL YEAR ENDED JUNE 30, 1980		FISCAL 1980		FISCAL 1979		FISCAL 1978		FISCAL 1977
CLEVELAND STATE UNIVERSITY								
HIGHER EDUCATION IMPROVEMENT FUND								
LAND		678,800.00		1,194,125.00				70,000.00
BUILDINGS AND OTHER STRUCTURES		9,008,818.75		4,301,727.56		1,529,163.78		3,586,631.52
OTHER CAPITAL IMPROVEMENTS		671,558.60		306,847.43		537,389.79		388,235.89
TOTAL CAPITAL IMPROVEMENTS		10,359,177.35		5,802,699.99		2,066,553.57		4,044,867.41
FUND TOTAL		10,359,177.35		5,802,699.99		2,066,553.57		4,044,867.41
AGENCY TOTAL	$	42,762,082.35	$	30,732,529.99	$	25,379,942.57	$	26,760,234.21
UNIVERSITY OF CINCINNATI								
GENERAL REVENUE FUND NON-EARMARKED								
SUBSIDIES AND SHARED REVENUE	$	68,400,822.00	$	61,764,373.00	$	57,592,648.00	$	40,484,316.00
DEBT SERVICE		5,062,495.00						
FUND TOTAL		73,463,317.00		61,764,373.00		57,592,648.00		40,484,316.00
FEDERAL REVENUE SHARING TRUST FUND								
BUILDINGS AND OTHER STRUCTURES								1,182.00
HIGHER EDUCATION IMPROVEMENT FUND								
BUILDINGS AND OTHER STRUCTURES		6,023,070.56		3,180,179.80		4,564,529.64		8,534,516.35
OTHER CAPITAL IMPROVEMENTS		1,219,307.79		685,715.67		201,344.97		340,236.67
TOTAL CAPITAL IMPROVEMENTS		7,242,378.35		3,865,895.47		4,765,874.61		8,874,753.02
FUND TOTAL		7,242,378.35		3,865,895.47		4,765,874.61		8,874,753.02
AGENCY TOTAL	$	80,705,695.35	$	65,630,268.47	$	62,358,522.61	$	49,360,251.02

FISCAL YEAR ENDED JUNE 30, 1980		FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
KENT STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED					
SUBSIDIES AND SHARED REVENUE	$	44,851,667.00	$ 42,748,721.12	$ 39,330,972.00	$ 37,630,800.00
DEBT SERVICE		3,041,166.00			
FUND TOTAL		47,892,833.00	42,748,721.12	39,330,972.00	37,630,800.00
FEDERAL REVENUE SHARING TRUST FUND					
BUILDINGS AND OTHER STRUCTURES					74.40
HIGHER EDUCATION IMPROVEMENT FUND					
LAND			1,068,500.00	40,035.75	70,000.00
BUILDINGS AND OTHER STRUCTURES		2,927,654.81	4,640,617.67	5,680,406.51	3,387,845.84
OTHER CAPITAL IMPROVEMENTS		155,313.90	290,676.33	490,813.27	909,980.36
TOTAL CAPITAL IMPROVEMENTS		3,082,968.71	5,999,794.00	6,211,255.53	4,367,826.20
TRANSFERS NON-EXPENSE DISBURSEMENT				3,398.38	
FUND TOTAL		3,082,968.71	5,999,794.00	6,214,653.91	4,367,826.20
AGENCY TOTAL	$	50,975,801.71	$ 48,748,515.12	$ 45,545,625.91	$ 41,998,700.60
WRIGHT STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED					
SUBSIDIES AND SHARED REVENUE	$	27,748,922.00	$ 24,501,843.00	$ 21,659,764.00	$ 17,815,546.00
DEBT SERVICE		3,526,520.00			
FUND TOTAL		31,275,442.00	24,501,843.00	21,659,764.00	17,815,546.00

FISCAL YEAR ENDED JUNE 30, 1980		FISCAL 1980		FISCAL 1979		FISCAL 1978		FISCAL 1977
WRIGHT STATE UNIVERSITY								
HIGHER EDUCATION IMPROVEMENT FUND								
BUILDINGS AND OTHER STRUCTURES		7,460,910.85		3,113,188.86		3,059,653.45		3,506,372.11
OTHER CAPITAL IMPROVEMENTS		430,788.82		626,838.87		259,072.24		228,327.03
TOTAL CAPITAL IMPROVEMENTS		7,891,699.67		3,740,027.73		3,318,725.69		3,734,699.14
FUND TOTAL		7,891,699.67		3,740,027.73		3,318,725.69		3,734,699.14
AGENCY TOTAL	$	39,167,141.67	$	28,241,870.73	$	24,978,489.69	$	21,550,245.14
MIAMI UNIVERSITY								
GENERAL REVENUE FUND NON-EARMARKED								
SUBSIDIES AND SHARED REVENUE	$	29,835,428.00	$	26,787,854.00	$	24,878,112.00	$	23,682,118.00
DEBT SERVICE		2,268,265.00						
FUND TOTAL		32,103,693.00		26,787,854.00		24,878,112.00		23,682,118.00
HIGHER EDUCATION IMPROVEMENT FUND								
BUILDINGS AND OTHER STRUCTURES		3,331,338.14		6,937,186.53		8,212,917.34		755,354.26
OTHER CAPITAL IMPROVEMENTS		229,343.95		369,195.40		272,333.92		392,366.77
TOTAL CAPITAL IMPROVEMENTS		3,560,682.09		7,306,381.93		8,485,251.26		1,147,721.03
TRANSFERS NON-EXPENSE DISBURSEMENT		942.49						
FUND TOTAL		3,561,624.58		7,306,381.93		8,485,251.26		1,147,721.03
AGENCY TOTAL	$	35,665,317.58	$	34,094,235.93	$	33,363,363.26	$	24,829,839.03

FISCAL YEAR ENDED JUNE 30, 1980		FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED					
SUBSIDIES AND SHARED REVENUE	$	35,440,273.00 $	31,243,078.00 $	27,065,995.00 $	23,326,343.00
DEBT SERVICE		2,885,865.00			
FUND TOTAL		38,326,138.00	31,243,078.00	27,065,995.00	23,326,343.00
HIGHER EDUCATION IMPROVEMENT FUND					
BUILDINGS AND OTHER STRUCTURES		4,028,031.48	8,332,393.27	10,790,414.60	3,786,906.02
OTHER CAPITAL IMPROVEMENTS		278,207.53	914,641.73	1,057,512.09	619,353.96
TOTAL CAPITAL IMPROVEMENTS		4,306,239.01	9,247,035.00	11,847,926.69	4,406,259.98
FUND TOTAL		4,306,239.01	9,247,035.00	11,847,926.69	4,406,259.98
AGENCY TOTAL	$	42,632,377.01 $	40,490,113.00 $	38,913,921.69 $	27,732,604.98
NORTHEASTERN OHIO MEDICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED					
SUBSIDIES AND SHARED REVENUE	$	5,095,232.00 $	4,101,104.00 $	3,134,104.00 $	2,328,000.00
DEBT SERVICE		1,671,560.00			
FUND TOTAL		6,766,792.00	4,101,104.00	3,134,104.00	2,328,000.00
HIGHER EDUCATION IMPROVEMENT FUND					
BUILDINGS AND OTHER STRUCTURES		2,766,217.34	6,715,725.92	6,650,623.56	8,216,532.09
OTHER CAPITAL IMPROVEMENTS		5,622.68	12,600.00	114,580.68	153,296.03
TOTAL CAPITAL IMPROVEMENTS		2,771,840.02	6,728,325.92	6,765,204.24	8,369,828.12
FUND TOTAL		2,771,840.02	6,728,325.92	6,765,204.24	8,369,828.12
AGENCY TOTAL	$	9,538,632.02 $	10,829,429.92 $	9,899,308.24 $	10,697,828.12

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
MEDICAL COLLEGE OF OHIO AT TOLEDO				
GENERAL REVENUE FUND NON-EARMARKED				
GENERAL AND OTHER EXPENSE	$ 790,050.00	$	$	$
SUBSIDIES AND SHARED REVENUE	13,131,370.00	12,154,470.00	11,267,642.00	10,103,370.00
DEBT SERVICE	4,059,690.00			
FUND TOTAL	17,981,110.00	12,154,470.00	11,267,642.00	10,103,370.00
PUBLIC IMPROVEMENTS FUND				
OTHER CAPITAL IMPROVEMENTS		16,926.80		40,442.46
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	430,824.77	5,274,523.75	15,450,380.11	7,064,351.89
OTHER CAPITAL IMPROVEMENTS	50,734.90	204,630.97	355,108.85	244,630.67
TOTAL CAPITAL IMPROVEMENTS	481,559.67	5,479,154.72	15,805,488.96	7,308,982.56
FUND TOTAL	481,559.67	5,479,154.72	15,805,488.96	7,308,982.56
AGENCY TOTAL	$ 18,462,669.67	$ 17,650,551.52	$ 27,073,130.96	$ 17,452,795.02
CASE-WESTERN RESERVE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 5,791,133.00	$ 5,910,000.00	$ 5,541,000.00	$ 5,319,819.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	23,412.11	354,390.20	35,295.01	21,155.43
AGENCY TOTAL	$ 5,814,545.11	$ 6,264,390.20	$ 5,576,295.01	$ 5,340,974.43

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO COLLEGE OF PODIATRIC COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 500,000.00	$ 250,000.00	$ 250,000.00	$
OHIO STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 155,631,621.00	$ 137,080,654.00	$ 126,512,769.00	$ 119,480,977.00
LAND		200,000.00		
BUILDINGS AND OTHER STRUCTURES	70,675.75		40.354.57	501.465.43
OTHER CAPITAL IMPROVEMENTS	3,710.61	50,650.00	61.353.55	90,817.57
TOTAL CAPITAL IMPROVEMENTS	74,386.36	250,650.00	101.708.12	592,283.00
DEBT SERVICE	11,047,230.00			
FUND TOTAL	166,753,237.36	137,331,304.00	126,614,477.12	120,073,260.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	15,255,122.60	9,255,357.24	25,741,677.53	18,209,573.04
OTHER CAPITAL IMPROVEMENTS	783,700.70	2,110,530.74	1,212,737.01	2,076,363.03
TOTAL CAPITAL IMPROVEMENTS	16,038,823.30	11,365,887.98	26,954,414.54	20,285,936.07
FUND TOTAL	16,038,823.30	11,365,887.98	26,954,414.54	20,285,936.07
AGENCY TOTAL	$ 182,792,060.66	$ 148,697,191.98	$ 153,568,891.66	$ 140,359,196.07
OHIO AGRICULTURAL RESEARCH&DEV CTR				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 10,612,000.00	$ 9,739,800.00	$ 9,183,300.00	$ 7,992,800.00
HIGHER EDUCATION IMPROVEMENT FUND				
LAND				224,000.00

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO AGRICULTURAL RESEARCH&DEV CTR				
BUILDINGS AND OTHER STRUCTURES	823,467.98	244,863.33	2,377,827.38	328,477.22
OTHER CAPITAL IMPROVEMENTS	100,897.03	68,444.85	62,278.88	92,530.01
TOTAL CAPITAL IMPROVEMENTS	924,365.01	313,308.18	2,440,106.26	645,007.23
FUND TOTAL	924,365.01	313,308.18	2,440,106.26	645,007.23
AGENCY TOTAL	$ 11,536,365.01	$ 10,053,108.18	$ 11,623,406.26	$ 8,637,807.23
SOUTHERN STATE COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,176,969.00	$ 818,746.00	$ 774,732.00	$ 721,794.00
DEBT SERVICE	192,570.00			
FUND TOTAL	1,369,539.00	818,746.00	774,732.00	721,794.00
FEDERAL REVENUE SHARING TRUST FUND				
BUILDINGS AND OTHER STRUCTURES				163.32
HIGHER EDUCATION IMPROVEMENT FUND				
LAND		5,430.00		
BUILDINGS AND OTHER STRUCTURES	46,730.04	138,179.33	62,407.58	837,974.95
OTHER CAPITAL IMPROVEMENTS	9,202.01	11,773.52	270.00	16,020.78
TOTAL CAPITAL IMPROVEMENTS	55,932.05	155,382.85	62,677.58	853,995.73
FUND TOTAL	55,932.05	155,382.85	62,677.58	853,995.73
AGENCY TOTAL	$ 1,425,471.05	$ 974,128.85	$ 837,409.58	$ 1,575,953.05

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
SHAWNEE STATE COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,886,942.00	$ 1,667,364.00	$ 1,568,773.00	$ 1,407,468.00
DEBT SERVICE	695,610.00			
FUND TOTAL	2,582,552.00	1,667,364.00	1,568,773.00	1,407,468.00
HIGHER EDUCATION IMPROVEMENT FUND				
LAND		453,900.00		98,850.00
BUILDINGS AND OTHER STRUCTURES	1,997,540.12	2,135,851.54	3,249,896.49	650,841.31
OTHER CAPITAL IMPROVEMENTS	47,423.16	195,369.02	131,739.11	267,344.55
TOTAL CAPITAL IMPROVEMENTS	2,044,963.28	2,785,120.56	3,381,635.60	1,017,035.86
FUND TOTAL	2,044,963.28	2,785,120.56	3,381,635.60	1,017,035.86
AGENCY TOTAL	$ 4,627,515.28	$ 4,452,484.56	$ 4,950,408.60	$ 2,424,503.86
UNIVERSITY OF TOLEDO				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 27,062,482.00	$ 24,431,618.00	$ 22,836,287.00	$ 21,909,110.10
DEBT SERVICE	2,264,990.00			
FUND TOTAL	29,327,472.00	24,431,618.00	22,836,287.00	21,909,110.10
HIGHER EDUCATION IMPROVEMENT FUND				
LAND		15,000.00	740,000.00	
BUILDINGS AND OTHER STRUCTURES	1,999,647.14	2,944,732.42	2,495,617.67	2,910,695.53
OTHER CAPITAL IMPROVEMENTS	256,933.13	376,082.96	234,553.59	203,543.85
TOTAL CAPITAL IMPROVEMENTS	2,256,580.27	3,335,815.38	3,470,171.26	3,114,239.38
FUND TOTAL	2,256,580.27	3,335,815.38	3,470,171.26	3,114,239.38
AGENCY TOTAL	$ 31,584,052.27	$ 27,767,433.38	$ 26,306,458.26	$ 25,023,349.48

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
YOUNGSTOWN STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 21,268,397.00	$ 19,341,186.00	$ 17,989,235.00	$ 15,907,272.00
DEBT SERVICE	3,005,140.00			
FUND TOTAL	24,273,537.00	19,341,186.00	17,989,235.00	15,907,272.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	1,989,097.34	2,041,148.33	4,950,146.31	4,740,301.44
OTHER CAPITAL IMPROVEMENTS	234,181.02	419,646.28	233,219.94	210,892.31
TOTAL CAPITAL IMPROVEMENTS	2,223,278.36	2,460,794.61	5,183,366.25	4,951,193.75
SUNDRY CLAIMS		105,790.84		
FUND TOTAL	2,223,278.36	2,566,585.45	5,183,366.25	4,951,193.75
AGENCY TOTAL	$ 26,496,815.36	$ 21,907,771.45	$ 23,172,601.25	$ 20,858,465.75
STATE LIBRARY BOARD				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 102,632.30	$ 126,431.16	$	
PERSONAL SERVICES - NON PAYROLL	1,597.20	835.57		
TOTAL PERSONAL SERVICE	104,229.50	127,266.73		
SUPPLIES AND MATERIALS	23,182.11	10,513.85		
MOTOR VEHICLE EXPENSE	64,231.29	39,845.87		
TRAVEL	3,856.78	7,812.44		
COMMUNICATION AND SHIPPING EXPENSE	13,031.44	16,127.97		
UTILITIES AND FUELS	3,355.71	4,262.20		
MAINTENANCE AND REPAIRS	7,884.51	36,670.48		
RENTALS	50,712.42	38,527.13		
PRINTING BINDING AND ADVERTISING	11,296.28	9,115.46		

STATE LIBRARY BOARD

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
GENERAL AND OTHER EXPENSE	810.19	30.00		
TOTAL MAINTENANCE	178,360.73	162,925.40		
NEW EQUIPMENT	66,336.38	7,971.85		
FUND TOTAL	348,926.61	298,163.98		

INTRAGOVERNMENTAL SERVICE FUND

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES - NON PAYROLL		199.28		
RENTALS		34.20		
FUND TOTAL		233.48		

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	136,448.23	199,911.63		
PERSONAL SERVICES - NON PAYROLL	31,580.57	66,237.20		
TOTAL PERSONAL SERVICE	168,028.80	266,148.83		
FOOD	1,203.67	16,629.53		
SUPPLIES AND MATERIALS	15,546.72	22,005.93		
MOTOR VEHICLE EXPENSE	18,996.44	11,347.51		
TRAVEL	11,811.19	11,919.12		
COMMUNICATION AND SHIPPING EXPENSE	43,293.44	49,730.59		
UTILITIES AND FUELS	20.80	26.00		
MAINTENANCE AND REPAIRS	6,786.74	5,639.93		
RENTALS	46,242.24	66,306.87		
PRINTING BINDING AND ADVERTISING	24,535.89	11,339.18		
GENERAL AND OTHER EXPENSE	1,602.57	68.75		
TOTAL MAINTENANCE	170,039.70	195,253.45		
NEW EQUIPMENT	36,256.56	47,596.33		
SUBSIDIES AND SHARED REVENUE	2,372,631.42	2,364,102.38		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
STATE LIBRARY BOARD				
TRANSFERS NON-EXPENSE DISBURSEMENT	149,904.58	153,423.00		
FUND TOTAL	2,896,881.06	3,226,524.19		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	1,849,549.83	1,620,588.34	1,537,049.88	1,481,479.56
PERSONAL SERVICES - NON PAYROLL	148.48	4,650.24	3,941.43	15,811.06
TOTAL PERSONAL SERVICE	1,849,698.31	1,625,238.58	1,540,991.31	1,497,290.62
SUPPLIES AND MATERIALS	6,749.89	12,597.94	21,936.08	7,520.32
MOTOR VEHICLE EXPENSE	2,807.54	5,681.49	5,764.93	
TRAVEL	4,021.22	4,656.90	13,711.16	2,543.36
COMMUNICATION AND SHIPPING EXPENSE	50,775.03	49,590.34	36,155.70	40,262.97
UTILITIES AND FUELS	13,216.16	10,501.94	4,750.27	7,276.20
MAINTENANCE AND REPAIRS	15,509.12	7,436.53	8,494.41	4,350.54
RENTALS	156,498.57	141,714.98	107,261.52	130,574.18
PRINTING BINDING AND ADVERTISING	16,077.36	13,640.62	21,967.25	13,747.90
GENERAL AND OTHER EXPENSE	828.49	867.64	633.33	3,680.43
TOTAL MAINTENANCE	266,483.38	246,688.38	220,674.65	209,977.90
NEW EQUIPMENT	235,255.10	271,755.31	237,460.65	230,937.50
SUBSIDIES AND SHARED REVENUE	692,905.00	906,264.00	710,483.00	638,259.21
FUND TOTAL	3,044,341.79	3,049,946.27	2,709,609.61	2,576,465.23
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			258,678.73	253,719.46
PERSONAL SERVICES - NON PAYROLL			41,258.03	15,301.98
TOTAL PERSONAL SERVICE			299,936.76	269,021.44
FOOD			336.58	149.85
SUPPLIES AND MATERIALS			23,001.55	26,778.62
MOTOR VEHICLE EXPENSE			44,038.40	42,936.19

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
STATE LIBRARY BOARD				
TRAVEL			17,180.85	20,217.40
COMMUNICATION AND SHIPPING EXPENSE			53,796.54	32,579.95
UTILITIES AND FUELS			9,252.23	6,187.29
MAINTENANCE AND REPAIRS			6,494.27	6,347.08
RENTALS			86,077.67	54,006.69
PRINTING BINDING AND ADVERTISING			27,555.78	30,833.03
GENERAL AND OTHER EXPENSE			1,117.92	71.72
TOTAL MAINTENANCE			268,851.79	220,107.82
NEW EQUIPMENT			102,862.73	38,636.46
SUBSIDIES AND SHARED REVENUE			2,315,919.37	3,151,903.40
TRANSFERS NON-EXPENSE DISBURSEMENT			126,909.47	63,496.75
FUND TOTAL			3,114,480.12	3,743,165.87
AGENCY TOTAL	$ 6,290,149.46	$ 6,574,867.92	$ 5,824,089.73	$ 6,319,631.10
OHIOANA LIBRARY ASSOCIATION				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 55,000.00	$ 50,000.00	$ 50,000.00	$ 43,650.00
RIO GRANDE COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 832,761.00	$ 768,588.00	$ 684,964.00	$ 626,595.00
DEBT SERVICE	277,065.00			
FUND TOTAL	1,109,826.00	768,588.00	684,964.00	626,595.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	1,438,668.66	1,440,119.72	206,950.08	

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
RIO GRANDE COMMUNITY COLLEGE				
OTHER CAPITAL IMPROVEMENTS	41,711.77	163,646.45	59,953.97	85,719.00
TOTAL CAPITAL IMPROVEMENTS	1,480,380.43	1,603,766.17	266,904.05	85,719.00
FUND TOTAL	1,480,380.43	1,603,766.17	266,904.05	85,719.00
AGENCY TOTAL	$ 2,590,206.43	$ 2,372,354.17	$ 951,868.05	$ 712,314.00
WASHINGTON TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 585,048.00	$ 514,182.00	$ 401,899.00	$ 363,343.00
MARION TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 782,217.00	$ 677,240.00	$ 628,035.00	$ 570,960.00
DEBT SERVICE	163,095.00			
FUND TOTAL	945,312.00	677,240.00	628,035.00	570,960.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES			1,037.10	83,982.60
AGENCY TOTAL	$ 945,312.00	$ 677,240.00	$ 629,072.10	$ 654,942.60
OHIO HISTORICAL SOCIETY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 6,079,415.00	$ 4,606,798.00	$ 4,745,364.00	$ 3,668,087.00
CINCINNATI TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 3,883,305.00	$ 3,291,859.00	$ 3,026,388.00	$ 2,923,937.00

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
CINCINNATI TECHNICAL COLLEGE				
DEBT SERVICE	1,003,460.00			
FUND TOTAL	4,886,765.00	3,291,859.00	3,026,388.00	2,925,937.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	391,810.78	754,941.10	1,915,868.44	2,092,655.77
OTHER CAPITAL IMPROVEMENTS	2,135.56	28,404.81	93,944.63	310,627.91
TOTAL CAPITAL IMPROVEMENTS	393,946.34	783,345.91	2,009,813.07	2,403,283.68
FUND TOTAL	393,946.34	783,345.91	2,009,813.07	2,403,283.68
AGENCY TOTAL	$ 5,280,711.34	$ 4,075,204.91	$ 5,036,201.07	$ 5,329,220.68
MUSKINGUM AREA TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,385,852.00	$ 1,232,773.00	$ 1,150,490.00	$ 1,026,787.00
DEBT SERVICE	227,940.00			
FUND TOTAL	1,613,792.00	1,232,773.00	1,150,490.00	1,026,787.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	557,841.08	354,150.54		46,133.56
OTHER CAPITAL IMPROVEMENTS	17,272.43	60,288.93	30,502.78	2,229.11
TOTAL CAPITAL IMPROVEMENTS	575,113.51	414,439.47	30,502.78	48,362.67
FUND TOTAL	575,113.51	414,439.47	30,502.78	48,362.67
AGENCY TOTAL	$ 2,188,905.51	$ 1,647,212.47	$ 1,180,992.78	$ 1,075,149.67

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
HOCKING TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 3,019,669.00	$ 2,577,805.00	$ 2,131,106.00	$ 1,802,665.00
DEBT SERVICE	436,885.00			
FUND TOTAL	3,456,554.00	2,577,805.00	2,131,106.00	1,802,665.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES			732,912.96	1,724,444.29
OTHER CAPITAL IMPROVEMENTS	210,652.00	2,000.00	8,903.38	34,045.62
TOTAL CAPITAL IMPROVEMENTS	210,652.00	2,000.00	761,816.34	1,758,489.91
FUND TOTAL	210,652.00	2,000.00	761,816.34	1,758,489.91
AGENCY TOTAL	$ 3,667,206.00	$ 2,579,805.00	$ 2,892,922.34	$ 3,561,154.91
TERRA TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 2,195,040.00	$ 2,032,198.00	$ 1,886,905.00	$ 1,589,315.00
DEBT SERVICE	789,930.00			
FUND TOTAL	2,984,970.00	2,032,198.00	1,886,905.00	1,589,315.00
HIGHER EDUCATION IMPROVEMENT FUND				
LAND				284,794.40
BUILDINGS AND OTHER STRUCTURES	3,410,962.26	1,954,970.16	1,379,445.13	134,000.00
OTHER CAPITAL IMPROVEMENTS	289,294.66	342,609.36	21,450.21	177,735.47
TOTAL CAPITAL IMPROVEMENTS	3,700,256.92	2,297,579.52	1,400,895.34	596,529.87
FUND TOTAL	3,700,256.92	2,297,579.52	1,400,895.34	596,529.87
AGENCY TOTAL	$ 6,685,226.92	$ 4,329,777.52	$ 3,287,800.34	$ 2,185,844.87

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
AGRICULTURAL TECHNICAL COLLEGE				
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	$ 8,431.72	$ 555,831.25	$ 2,668,771.65	$ 477,081.98
OTHER CAPITAL IMPROVEMENTS	29,232.51	92,437.87		119,605.70
TOTAL CAPITAL IMPROVEMENTS	37,664.23	648,269.12	2,668,771.65	596,687.68
FUND TOTAL	37,664.23	648,269.12	2,668,771.65	596,687.68
BELMONT TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 826,775.00	$ 691,453.00	$ 528,408.00	$ 491,013.00
DEBT SERVICE	32,750.00			
FUND TOTAL	859,525.00	691,453.00	528,408.00	491,013.00
CENTRAL OHIO TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,045,205.00	$ 922,715.00	$ 737,576.00	$ 710,154.00
OHIO ARTS COUNCIL				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 37,107.20	$ 70,811.00	$	
PERSONAL SERVICES - NON PAYROLL	10,567.09	4,781.70		
TOTAL PERSONAL SERVICE	47,674.29	75,592.70		
FOOD	1,264.13			
SUPPLIES AND MATERIALS	126.95			
TRAVEL	1,629.56	284.00		
COMMUNICATION AND SHIPPING EXPENSE	168.51			
MAINTENANCE AND REPAIRS	851.67			
RENTALS	5,574.50			
PRINTING BINDING AND ADVERTISING	1,387.11	5,987.70		
GENERAL AND OTHER EXPENSE	1,352.94	.22		
TOTAL MAINTENANCE	12,355.37	6,271.92		
NEW EQUIPMENT	359.86			

FISCAL YEAR ENDED JUNE 30. 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO ARTS COUNCIL				
SUBSIDIES AND SHARED REVENUE	506,344.32	363,547.89		
FUND TOTAL	566,933.84	445,412.51		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	395,341.21	190,585.56	178,857.84	119,604.30
PERSONAL SERVICES - NON PAYROLL	18,661.30	17,057.28	14,685.75	6,140.69
TOTAL PERSONAL SERVICE	414,002.51	207,642.84	193,543.59	125,744.99
FOOD	490.50	1,053.16		155.00
SUPPLIES AND MATERIALS	6,707.46	5,400.26	3,203.12	1,545.22
MOTOR VEHICLE EXPENSE	3,520.41	3,424.10	2,174.38	4,192.93
TRAVEL	14,556.36	6,728.95	6,211.10	4,515.32
COMMUNICATION AND SHIPPING EXPENSE	27,020.72	18,401.47	15,331.62	10,489.67
MAINTENANCE AND REPAIRS	4,269.24	2,821.99	1,391.03	529.82
RENTALS	44,415.00	29,300.76	24,865.30	14,020.86
PRINTING BINDING AND ADVERTISING	46,268.75	17,371.57	10,044.85	6,599.80
GENERAL AND OTHER EXPENSE	4,305.16	2,626.56	2,658.88	2,468.65
TOTAL MAINTENANCE	151,553.60	87,128.82	65,880.28	44,517.27
REPLACEMENT EQUIPMENT				249.00
NEW EQUIPMENT	10,182.92	3,666.90	7,601.83	460.09
TOTAL EQUIPMENT	10,182.92	3,666.90	7,601.83	709.09
SUBSIDIES AND SHARED REVENUE	2,978,243.14	2,533,183.14	1,457,006.86	930,960.40
FUND TOTAL	3,553,982.17	2,831,621.70	1,724,032.56	1,102,231.75
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			22,428.55	34,002.82
PERSONAL SERVICES - NON PAYROLL			1,382.22	50.56
TOTAL PERSONAL SERVICE			23,810.77	34,053.38
FOOD			311.60	

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO ARTS COUNCIL				
TRAVEL			326.05	356.72
COMMUNICATION AND SHIPPING EXPENSE			115.15	
PRINTING BINDING AND ADVERTISING			2,544.63	117.09
TOTAL MAINTENANCE			3,297.43	473.81
SUBSIDIES AND SHARED REVENUE			381,422.86	425,160.91
FUND TOTAL			408,531.06	459,688.10
AGENCY TOTAL	$ 4,120,916.01	$ 3,277,034.21	$ 2,132,363.62	$ 1,561,919.85
HIGHER EDUCATION FACILITY COMM				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$	$ 420.97	$	$
TRAVEL	844.98			
GENERAL AND OTHER EXPENSE	248.12			
TOTAL MAINTENANCE	1,093.10			
FUND TOTAL	1,093.10	420.97		
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES - NON PAYROLL			181.36	
SUBSIDIES AND SHARED REVENUE				9,000.00
FUND TOTAL			181.36	9,000.00
AGENCY TOTAL	$ 1,093.10	$ 420.97	$ 181.36	$ 9,000.00

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO STUDENT LOAN COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 597,032.62	$	$	$
PERSONAL SERVICES - NON PAYROLL	29,970.28			
TOTAL PERSONAL SERVICE	627,002.90			
FOOD	1,390.30			
SUPPLIES AND MATERIALS	20,535.08			
MOTOR VEHICLE EXPENSE	1,632.56			
TRAVEL	7,017.00			
COMMUNICATION AND SHIPPING EXPENSE	31,128.51			
MAINTENANCE AND REPAIRS	8,456.60			
RENTALS	269,528.22			
PRINTING BINDING AND ADVERTISING	30,533.77			
GENERAL AND OTHER EXPENSE	7,626.11			
TOTAL MAINTENANCE	377,848.15			
REPLACEMENT EQUIPMENT	292.59			
NEW EQUIPMENT	17,952.78			
TOTAL EQUIPMENT	18,245.37			
FUND TOTAL	1,023,096.42			
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	604,250.44	490,834.02		
PERSONAL SERVICES - NON PAYROLL	40,605.16	18,688.61		
TOTAL PERSONAL SERVICE	644,855.60	509,522.63		
FOOD		358.09		
SUPPLIES AND MATERIALS	17,886.30	22,513.87		
MOTOR VEHICLE EXPENSE	14,347.23	12,393.01		
TRAVEL	8,506.58	4,445.84		
COMMUNICATION AND SHIPPING EXPENSE	62,206.60	36,392.74		
MAINTENANCE AND REPAIRS	6,349.18	7,969.63		
RENTALS	720,663.40	102,235.42		

FISCAL YEAR ENDED JUNE 30, 1980

OHIO STUDENT LOAN COMMISSION

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PRINTING BINDING AND ADVERTISING	3,497.28	3,565.25		
GENERAL AND OTHER EXPENSE	3,029.20	1,635.90		
TOTAL MAINTENANCE	836,485.77	191,509.75		
REPLACEMENT EQUIPMENT	21,529.88			
NEW EQUIPMENT	45,357.56	64,956.52		
TOTAL EQUIPMENT	66,887.44	64,956.52		
FUND TOTAL	1,548,228.81	765,988.90		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES		420,927.98	353,938.46	489,233.02
PERSONAL SERVICES - NON PAYROLL		20,135.43	34,817.54	5,850.78
TOTAL PERSONAL SERVICE		441,063.41	388,756.00	495,083.80
FOOD		732.62	735.27	808.96
SUPPLIES AND MATERIALS	5.77	9,688.70	9,829.11	8.501.54
MOTOR VEHICLE EXPENSE		1,979.40	7,696.15	6,293.90
TRAVEL		4,040.77	10,699.04	8,803.40
COMMUNICATION AND SHIPPING EXPENSE		31,834.19	43,843.16	61,837.74
MAINTENANCE AND REPAIRS	6.36-	5,174.50	5,270.23	3.489.12
RENTALS	78,475.37	205,942.93	151,502.95	113,155.21
PRINTING BINDING AND ADVERTISING	18,092.15	10,601.44	48,364.86	12.825.45
GENERAL AND OTHER EXPENSE	.59	2,259.97	3,822.88	3,052.19
TOTAL MAINTENANCE	96,567.52	272,254.52	281,763.65	218,767.51
REPLACEMENT EQUIPMENT			18.00	35.00
NEW EQUIPMENT	4,503.81	7,517.38	9,603.22	3,395.00
TOTAL EQUIPMENT	4,503.81	7,517.38	9,621.22	3,430.00
FUND TOTAL	101,071.33	720,835.31	680,140.87	717,281.31
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			267,981.67	

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO STUDENT LOAN COMMISSION				
FOOD			109.50	
SUPPLIES AND MATERIALS			310.42	
MOTOR VEHICLE EXPENSE			465.93	
TRAVEL			535.01	
COMMUNICATION AND SHIPPING EXPENSE			2,215.05	
MAINTENANCE AND REPAIRS			169.50	
RENTALS			6,457.17	
PRINTING BINDING AND ADVERTISING			18.95	
GENERAL AND OTHER EXPENSE			182.77	
TOTAL MAINTENANCE			10,464.30	
NEW EQUIPMENT			11,269.36	17,840.28
FUND TOTAL			289,715.33	17,840.28
AGENCY TOTAL	$ 2,672,396.56	$ 1,486,824.21	$ 969,856.20	$ 735,121.59
EDUCATION TV NETWORK COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 6,812.62	$ 6,771.19	$	$
PERSONAL SERVICES - NON PAYROLL		2,184.01		
TOTAL PERSONAL SERVICE	6,812.62	8,955.20		
FOOD	844.26	264.14		
SUPPLIES AND MATERIALS	468.08	415.25		
MOTOR VEHICLE EXPENSE	3,335.58	2,905.17		
TRAVEL	306.51	355.80		
COMMUNICATION AND SHIPPING EXPENSE	608.38	127.47		
UTILITIES AND FUELS	9.81	365.79		
MAINTENANCE AND REPAIRS	1,226.82	6,408.71		
RENTALS	2,932.45	34,965.00		
PRINTING BINDING AND ADVERTISING	275.55	9.03-		
GENERAL AND OTHER EXPENSE	148.54	758.45		
TOTAL MAINTENANCE	10,175.98	46,356.74		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDUCATION TV NETWORK COMMISSION				
REPLACEMENT EQUIPMENT	1,100.00	173.20		
NEW EQUIPMENT	5,052.97	2,962.91		
TOTAL EQUIPMENT	6,152.97	3,136.11		
SUBSIDIES AND SHARED REVENUE	19,500.00			
TRANSFERS NON-EXPENSE DISBURSEMENT	520.00			
FUND TOTAL	43,161.57	58,648.05		
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	20,480.56			
SUPPLIES AND MATERIALS	13,116.90	2,967.01		
MOTOR VEHICLE EXPENSE	2,817.26			
TRAVEL	299.23			
COMMUNICATION AND SHIPPING EXPENSE	20.49	283.68		
UTILITIES AND FUELS		2,278.89		
MAINTENANCE AND REPAIRS	17,125.57	7,914.53		
RENTALS	3,000.00	3,386.66		
GENERAL AND OTHER EXPENSE	299.75	52.24		
TOTAL MAINTENANCE	36,679.20	16,883.01		
REPLACEMENT EQUIPMENT	1,050.00			
NEW EQUIPMENT	1,473.06	3,749.95		
TOTAL EQUIPMENT	2,523.06	3,749.95		
SUBSIDIES AND SHARED REVENUE	40,000.00	2,116.00		
OTHER CAPITAL IMPROVEMENTS	112,721.99	51,566.11		
TRANSFERS NON-EXPENSE DISBURSEMENT		61,763.00		
FUND TOTAL	212,404.81	136,078.07		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDUCATION TV NETWORK COMMISSION				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	843.80	22,604.60		
PERSONAL SERVICES - NON PAYROLL	4,958.92	2,658.75		
TOTAL PERSONAL SERVICE	5,802.72	25,263.35		
FOOD	22.70	33.00		
SUPPLIES AND MATERIALS	129.31	253.13		
MOTOR VEHICLE EXPENSE	644.50	2,905.16		
TRAVEL		384.20		
COMMUNICATION AND SHIPPING EXPENSE	273.68			
MAINTENANCE AND REPAIRS		6,617.00		
RENTALS	700.00	198.15		
PRINTING BINDING AND ADVERTISING	259.55			
GENERAL AND OTHER EXPENSE	.20	151.41		
TOTAL MAINTENANCE	2,029.94	10,542.05		
NEW EQUIPMENT	6.25	1,366.89		
TRANSFERS NON-EXPENSE DISBURSEMENT	13,356.23	74,401.16		
FUND TOTAL	21,195.14	111,573.45		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	477,907.21	437,632.52	396,841.61	382,176.22
PERSONAL SERVICES - NON PAYROLL	29,903.32	33,524.55	37,045.99	30,299.45
TOTAL PERSONAL SERVICE	507,810.53	471,157.07	433,887.60	412,475.67
FOOD	164.20	512.69	203.35	339.70
SUPPLIES AND MATERIALS	20,977.14	16,815.39	15,244.67	10,532.42
MOTOR VEHICLE EXPENSE	2,991.80	195.31		350.14
TRAVEL	10,544.00	8,847.68	9,674.55	7,310.29
COMMUNICATION AND SHIPPING EXPENSE	36,279.25	37,191.42	33,747.65	40,057.22
UTILITIES AND FUELS	41,732.45	34,797.81	31,555.90	31,642.52
MAINTENANCE AND REPAIRS	72,795.57	57,668.40	46,326.86	27,977.40

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDUCATION TV NETWORK COMMISSION				
RENTALS	433,589.01	446,911.96	430,021.11	525,845.44
PRINTING BINDING AND ADVERTISING	22,697.04	18,416.02	17,422.50	17,629.84
GENERAL AND OTHER EXPENSE	111,116.47	113,249.51	67,823.01	63,280.63
TOTAL MAINTENANCE	752,886.93	734,606.19	652,019.60	724,965.60
REPLACEMENT EQUIPMENT		174.35		
NEW EQUIPMENT	40,905.37	41,034.77	39,506.68	1,883.96
TOTAL EQUIPMENT	40,905.37	41,209.12	39,506.68	1,883.96
SUBSIDIES AND SHARED REVENUE	1,246,566.29	452,870.00	357,392.00	148,764.00
TRANSFERS NON-EXPENSE DISBURSEMENT			100.00	12,397.00
FUND TOTAL	2,548,169.12	1,699,842.38	1,482,905.88	1,300,456.23
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			25,854.97	56,504.76
PERSONAL SERVICES - NON PAYROLL			1,111.93	19,180.65
TOTAL PERSONAL SERVICE			26,966.90	75,685.41
FOOD			371.71	374.40
SUPPLIES AND MATERIALS			2,925.69	6,771.98
MOTOR VEHICLE EXPENSE			5,665.97	5,099.66
TRAVEL			2,170.21	4,947.80
COMMUNICATION AND SHIPPING EXPENSE			302.82	1,260.02
UTILITIES AND FUELS			3,233.34	2,234.72
MAINTENANCE AND REPAIRS			28,178.78	22,879.38
RENTALS			6,857.63	22,824.35
PRINTING BINDING AND ADVERTISING			444.43	1,659.27
GENERAL AND OTHER EXPENSE			1,072.54	2,973.26
TOTAL MAINTENANCE			51,223.12	69,024.94
NEW EQUIPMENT			6,596.22	35,090.70
SUBSIDIES AND SHARED REVENUE				3,992.00

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDUCATION TV NETWORK COMMISSION				
LAND				9,900.00
OTHER CAPITAL IMPROVEMENTS			30,556.24	2,820.00
TOTAL CAPITAL IMPROVEMENTS			30,556.24	12,720.00
TRANSFERS NON-EXPENSE DISBURSEMENT			121,226.32	45,470.68
FUND TOTAL			236,368.80	241,983.63
FEDERAL REVENUE SHARING TRUST FUND				
BUILDINGS AND OTHER STRUCTURES			477,200.45	222,063.53
AGENCY TOTAL	$ 2,824,930.64	$ 2,006,141.95	$ 2,196,675.13	$ 1,764,533.41
SINCLAIR COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 9,007,555.00	$ 8,204,484.00	$ 7,772,812.00	$ 6,466,176.00
DEBT SERVICE	1,133,150.00			
FUND TOTAL	10,140,705.00	8,204,484.00	7,772,812.00	6,466,176.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	4,490,361.08	327,520.00		
AGENCY TOTAL	$ 14,631,066.08	$ 8,532,004.00	$ 7,772,812.00	$ 6,466,176.00
CUYAHOGA COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 17,754,974.00	$ 17,674,232.00	$ 16,276,214.00	$ 14,816,931.00
DEBT SERVICE	1,792,080.00			
FUND TOTAL	19,547,054.00	17,674,232.00	16,276,214.00	14,816,931.00

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
CUYAHOGA COMMUNITY COLLEGE				
HIGHER EDUCATION IMPROVEMENT FUND				
LAND			829,500.00	
BUILDINGS AND OTHER STRUCTURES	4,493,767.60		47,774.40	91,293.54
TOTAL CAPITAL IMPROVEMENTS	4,493,767.60		877,274.40	91,293.54
FUND TOTAL	4,493,767.60		877,274.40	91,293.54
AGENCY TOTAL	$ 24,040,821.60	$ 17,674,232.00	$ 17,153,488.40	$ 14,908,224.54
LAKELAND COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 4,499,735.00	$ 4,126,899.00	$ 3,774,068.00	$ 3,639,268.00
DEBT SERVICE	641,900.00			
FUND TOTAL	5,141,635.00	4,126,899.00	3,774,068.00	3,639,268.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	1,393.00	136,394.89	1,277,539.69	633,185.34
OTHER CAPITAL IMPROVEMENTS	30,517.96	19,200.00	16,741.38	60,589.81
TOTAL CAPITAL IMPROVEMENTS	31,912.96	155,594.89	1,294,281.07	693,775.15
FUND TOTAL	31,912.96	155,594.89	1,294,281.07	693,775.15
AGENCY TOTAL	$ 5,173,547.96	$ 4,282,493.89	$ 5,068,349.07	$ 4,333,043.15
NORTH CENTRAL TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,514,254.00	$ 1,402,809.00	$ 1,299,597.00	$ 1,250,398.00
DEBT SERVICE	27,510.00			
FUND TOTAL	1,541,764.00	1,402,809.00	1,299,597.00	1,250,398.00

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
LIMA TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,616,156.00	$ 1,481,805.00	$ 1,148,700.00	$ 968,327.00
DEBT SERVICE	32,095.00			
FUND TOTAL	1,648,251.00	1,481,805.00	1,148,700.00	968,327.00
NORTHWEST TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 710,813.00	$ 655,048.00	$ 605,331.00	$ 599,335.00
DEBT SERVICE	229,905.00			
FUND TOTAL	940,718.00	655,048.00	605,331.00	599,335.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES		7,220.74	502,216.14	113,110.48
OTHER CAPITAL IMPROVEMENTS	1,917.26	2,556.40	15,496.02	51,993.25
TOTAL CAPITAL IMPROVEMENTS	1,917.26	9,777.14	517,712.16	165,103.73
FUND TOTAL	1,917.26	9,777.14	517,712.16	165,103.73
AGENCY TOTAL	$ 942,635.26	$ 664,825.14	$ 1,123,043.16	$ 764,438.73
LORAIN CO. COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 4,188,501.00	$ 3,932,382.00	$ 3,629,916.00	$ 3,305,454.00
DEBT SERVICE	561,990.00			
FUND TOTAL	4,750,491.00	3,932,382.00	3,629,916.00	3,305,454.00

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
LORAIN CO. COMMUNITY COLLEGE				
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES		1,279,621.02	1,146,142.16	447,236.30
OTHER CAPITAL IMPROVEMENTS	3,336.00	14,379.88	244,387.30	16,548.30
TOTAL CAPITAL IMPROVEMENTS	3,336.00	1,294,000.90	1,390,529.46	463,754.60
FUND TOTAL	3,336.00	1,294,000.90	1,390,529.46	463,784.60
AGENCY TOTAL	$ 4,753,827.00	$ 5,226,382.90	$ 5,020,445.46	$ 3,769,235.60
COLUMBUS TECHNICAL INSTITUTE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 5,853,815.00	$ 5,207,402.00	$ 4,688,231.00	$ 3,969,285.00
DEBT SERVICE	1,482,265.00			
FUND TOTAL	7,336,080.00	5,207,402.00	4,688,231.00	3,969,285.00
HIGHER EDUCATION IMPROVEMENT FUND				
LAND	35,300.00	14,000.00	3,811.00	510,879.00
BUILDINGS AND OTHER STRUCTURES	2,959,234.38	1,174,286.70	1,345,066.71	1,129,216.92
OTHER CAPITAL IMPROVEMENTS	153,243.44	70,673.51	105,045.64	224,967.81
TOTAL CAPITAL IMPROVEMENTS	3,147,777.82	1,258,960.21	1,453,923.33	1,865,063.73
FUND TOTAL	3,147,777.82	1,258,960.21	1,453,923.35	1,865,063.73
AGENCY TOTAL	$ 10,483,857.82	$ 6,466,362.21	$ 6,142,154.35	$ 5,834,348.73
CLARK TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 2,160,717.00	$ 1,888,341.00	$ 1,669,884.00	$ 1,382,308.00

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
CLARK TECHNICAL COLLEGE				
DEBT SERVICE	555,440.00			
FUND TOTAL	2,716,157.00	1,888,341.00	1,669,884.00	1,382,308.00
HIGHER EDUCATION IMPROVEMENT FUND				
LAND			4,000,000.00	
BUILDINGS AND OTHER STRUCTURES	136,191.25	2,502.25		86,588.52
OTHER CAPITAL IMPROVEMENTS	29,862.85	10,295.85	851.55	8,396.33
TOTAL CAPITAL IMPROVEMENTS	166,054.10	12,798.10	4,000,851.55	94,984.85
FUND TOTAL	166,054.10	12,798.10	4,000,851.55	94,984.85
AGENCY TOTAL	$ 2,882,211.10	$ 1,901,139.10	$ 5,670,735.55	$ 1,477,292.85
JEFFERSON TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,047,560.00	$ 984,706.00	$ 914,251.00	$ 849,833.00
DEBT SERVICE	96,940.00			
FUND TOTAL	1,144,500.00	984,706.00	914,251.00	849,833.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES		100,000.00		124,999.00
AGENCY TOTAL	$ 1,144,500.00	$ 1,084,706.00	$ 914,251.00	$ 974,832.00
MICHAEL J OWENS TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 3,480,191.00	$ 3,081,533.00	$ 2,639,668.00	$ 2,241,331.00

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
MICHAEL J OWENS TECHNICAL COLLEGE				
DEBT SERVICE	603,255.00			
FUND TOTAL	4,083,446.00	3,081,533.00	2,639,668.00	2,241,331.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	45,476.39	1,785,353.06	11,278.74	105,199.22
OTHER CAPITAL IMPROVEMENTS	3,410.99	88,950.30		
TOTAL CAPITAL IMPROVEMENTS	48,887.38	1,874,303.36	11,278.74	105,199.22
FUND TOTAL'	48,887.38	1,874,303.36	11,278.74	105,199.22
AGENCY TOTAL	$ 4,132,333.38	$ 4,955,836.36	$ 2,650,946.74	$ 2,346,530.22
STARK TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,901,145.00	$ 1,717,826.00	$ 1,387,587.00	$ 1,231,110.00
DEBT SERVICE	511,550.00			
FUND TOTAL	2,412,695.00	1,717,826.00	1,387,587.00	1,231,110.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	1,172,815.42	303,427.67	1,873,727.78	71,457.74
OTHER CAPITAL IMPROVEMENTS	96,603.87	64,877.85	43,441.12	111,117.27
TOTAL CAPITAL IMPROVEMENTS	1,269,419.29	368,305.52	1,917,168.90	182,575.01
FUND TOTAL	1,269,419.29	368,305.52	1,917,168.90	182,575.01
AGENCY TOTAL	$ 3,682,114.29	$ 2,086,131.52	$ 3,304,755.90	$ 1,413,685.01

FISCAL YEAR ENDED JUNE 30, 1980		FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDISON STATE COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED					
SUBSIDIES AND SHARED REVENUE	$	1,034,234.00 $	939,651.00 $	623,674.00 $	516,954.00
DEBT SERVICE		108,677.97			
FUND TOTAL		1,142,911.97	939,651.00	623,674.00	516,954.00
HIGHER EDUCATION IMPROVEMENT FUND					
BUILDINGS AND OTHER STRUCTURES		242,441.21	135,623.96	1,204,060.67	1,486,969.53
OTHER CAPITAL IMPROVEMENTS		10,581.12	15,999.12	52,729.35	69,037.29
TOTAL CAPITAL IMPROVEMENTS		253,022.33	151,623.08	1,256,790.02	1,556,006.82
FUND TOTAL		253,022.33	151,623.08	1,256,790.02	1,556,006.82
AGENCY TOTAL	$	1,395,934.30 $	1,091,274.08 $	1,880,464.02 $	2,072,960.82
DEPARTMENT OF PUBLIC WELFARE					
FEDERAL SPECIAL REVENUE FUND					
PERSONAL SERVICES	$	3,321,172.21 $	3,533,176.90 $	$	
PERSONAL SERVICES - NON PAYROLL		1,623,094.60	1,645,642.30		
TOTAL PERSONAL SERVICE		4,944,266.81	5,178,819.20		
SUPPLIES AND MATERIALS		10,740.22	67,765.96		
MOTOR VEHICLE EXPENSE		4,634.86	8,618.71		
TRAVEL		138,627.55	294,314.14		
COMMUNICATION AND SHIPPING EXPENSE		662,279.91	871,739.16		
UTILITIES AND FUELS			11,512.87		
MAINTENANCE AND REPAIRS		28,627.09	29,322.09		
RENTALS		35,137.86	97,419.71		
PRINTING BINDING AND ADVERTISING		137,107.23	236,626.56		
GENERAL AND OTHER EXPENSE		13,792.07	53,811.86		
TOTAL MAINTENANCE		1,032,746.79	1,671,131.06		

DEPARTMENT OF PUBLIC WELFARE

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
REPLACEMENT EQUIPMENT	1.467.00	2,631.10		
NEW EQUIPMENT	7,337.94	13,106.36		
TOTAL EQUIPMENT	8,804.94	15,737.46		
SUBSIDIES AND SHARED REVENUE	164,690,045.73	110,141,422.63		
TRANSFERS NON-EXPENSE DISBURSEMENT	1.686.706.39	901.580.84		
FUND TOTAL	172.362.570.66	117,908.691.39		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	14,939,058.27	12,206,892.08	10,850,087.65	10,194,184.04
PERSONAL SERVICES - NON PAYROLL	124,876.33	43,615.32	84,708.00	98,864.40
TOTAL PERSONAL SERVICE	15,083,934.60	12,250,507.40	10,934,795.65	10,293,048.44
SUPPLIES AND MATERIALS	164,660.73	55,998.86	4,254.72	438.22
MOTOR VEHICLE EXPENSE	16,396.47	13,365.84	840.03	
TRAVEL	686,829.99	347,906.86	53,021.26	37,961.34
COMMUNICATION AND SHIPPING EXPENSE	638,647.21	664,677.25	575,328.57	760,559.30
UTILITIES AND FUELS	22,613.75	11,600.51		
MAINTENANCE AND REPAIRS	137,814.93	23,990.88	683.03	489.50
RENTALS	5,704,883.66	4,937,825.71	3,495,439.67	2,972,081.81
PRINTING BINDING AND ADVERTISING	351,831.65	229,786.97	42,437.71	77,645.90
GENERAL AND OTHER EXPENSE	74,712.45	26,911.89	222.98	1,776.50
TOTAL MAINTENANCE	7,798,390.84	6,312,066.77	4,172,227.97	3,851,752.57
REPLACEMENT EQUIPMENT	8,495.05	3,844.69	10,673.75	41,503.80
NEW EQUIPMENT	122,765.51	142,074.73	81,651.70	21,321.62
TOTAL EQUIPMENT	131,260.56	145,919.42	92,325.45	62,825.42
SUBSIDIES AND SHARED REVENUE	1,358,730,128.12	1,177,024,360.26	1,154,705,315.03	749,933,962.06
SUNDRY CLAIMS	8,752.92	312.42	16,786.21	
TRANSFERS NON-EXPENSE DISBURSEMENT	24,745.78	1,513,343.07	1,258,530.13	210,803.65
TOTAL OTHER EXPENDITURES	33,498.70	1,513,655.49	1,275,316.34	210,803.65
FUND TOTAL	1,381,777,212.82	1,197,246,509.36	1,171,179,980.44	764,352,392.14

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF PUBLIC WELFARE				
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			3,366,212.12	3,083,752.30
PERSONAL SERVICES - NON PAYROLL			1,459,521.09	1,844,042.88
TOTAL PERSONAL SERVICE			4,825,733.21	4,927,795.18
SUPPLIES AND MATERIALS			75,085.89	120,030.67
MOTOR VEHICLE EXPENSE			16,361.39	19,510.45
TRAVEL			586,172.55	446,209.38
COMMUNICATION AND SHIPPING EXPENSE			1,141,727.37	922,948.17
UTILITIES AND FUELS			8,494.65	8,321.91
MAINTENANCE AND REPAIRS			27,990.64	29,220.42
RENTALS			540,262.41	1,034,392.94
PRINTING BINDING AND ADVERTISING			575,153.24	399,889.17
GENERAL AND OTHER EXPENSE			59,924.87	56,212.89
TOTAL MAINTENANCE			3,031,173.01	3,036,736.00
REPLACEMENT EQUIPMENT			1,967.00	172,298.17
NEW EQUIPMENT			4,734.61	15,867.79
TOTAL EQUIPMENT			6,701.61	188,165.96
SUBSIDIES AND SHARED REVENUE			126,377,940.73	465,372,884.10
TRANSFERS NON-EXPENSE DISBURSEMENT			1,463,429.66	473,611.00
FUND TOTAL			135,704,978.22	473,999,192.24
AGENCY TOTAL	$ 1,554,139,783.48	$ 1,315,153,200.73	$ 1,306,884,958.66	$ 1,238,351,584.38
REHABILITATION SERVICES COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$ 65,875.82	$ 78,712.82	$	$
SUPPLIES AND MATERIALS	841.30	186.00		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
REHABILITATION SERVICES COMMISSION				
COMMUNICATION AND SHIPPING EXPENSE	4,790.74	4,505.23		
MAINTENANCE AND REPAIRS	58.63			
GENERAL AND OTHER EXPENSE	4,487.78	3,680.47		
TOTAL MAINTENANCE	10,178.47	8,371.70		
SUBSIDIES AND SHARED REVENUE	502,091.65	754,662.70		
MERCHANDISE FOR RESALE	104,733.54	94,879.61		
BUILDINGS AND OTHER STRUCTURES		76.32-		
TRANSFERS NON-EXPENSE DISBURSEMENT	64,828.74	23,287.65		
FUND TOTAL	747,708.22	959,838.16		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	23,406,779.40	21,495,105.82		
PERSONAL SERVICES - NON PAYROLL	1,664,779.64	1,639,594.10		
TOTAL PERSONAL SERVICE	25,071,559.04	23,134,699.92		
FOOD	1,508.41	413.33		
SUPPLIES AND MATERIALS	211,052.35	216,327.03		
MOTOR VEHICLE EXPENSE	65,120.28	49,520.85		
TRAVEL	540,526.76	682,886.06		
COMMUNICATION AND SHIPPING EXPENSE	1,490,952.67	1,477,300.08		
UTILITIES AND FUELS	536.21	1,338.03		
MAINTENANCE AND REPAIRS	385,511.90	299,275.34		
RENTALS	3,250,427.97	2,668,020.16		
PRINTING BINDING AND ADVERTISING	194,130.53	172,848.52		
GENERAL AND OTHER EXPENSE	255,294.48	276,729.92		
TOTAL MAINTENANCE	6,395,061.56	5,844,659.52		
REPLACEMENT EQUIPMENT	92,330.63	90,687.34		
NEW EQUIPMENT	530,894.06	818,355.22		
TOTAL EQUIPMENT	623,224.69	909,042.76		

REHABILITATION SERVICES COMMISSION

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
SUBSIDIES AND SHARED REVENUE	23,666,276.46	32,194,309.73		
MERCHANDISE FOR RESALE	35,901.70	83,125.85		
SUNDRY CLAIMS		2,362.29		
TRANSFERS NON-EXPENSE DISBURSEMENT	169,454.65	111,879.53		
TOTAL OTHER EXPENDITURES	169,454.65	114,241.82		
FUND TOTAL	35,961,478.10	62,280,079.60		

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	4,665,825.61	4,230,114.16	3,946,973.70	4,041,500.09
PERSONAL SERVICES - NON PAYROLL	1,651.03	9,095.23	1,872.29	16,500.56
TOTAL PERSONAL SERVICE	4,667,476.64	4,239,209.39	3,948,845.99	4,058,000.65
FOOD		1,652.01		
SUPPLIES AND MATERIALS	1,164.45	1,534.39	1,712.30	1,220.69
MOTOR VEHICLE EXPENSE	2,877.22	2,436.10	2,092.79	2,400.31
TRAVEL	13,339.00	28,648.25	6,237.50	14,244.81
COMMUNICATION AND SHIPPING EXPENSE	23,072.77	12,633.29	22,947.84	38,312.55
UTILITIES AND FUELS	11,384.96	9,474.07	8,579.75	10,124.18
MAINTENANCE AND REPAIRS	13,329.04	8,165.11	10,591.91	9,548.73
RENTALS	30,929.30	27,274.80	26,214.41	23,555.22
PRINTING BINDING AND ADVERTISING	2,248.49	1,370.46	4,270.05	2,706.90
GENERAL AND OTHER EXPENSE	15.00	34.00	3,253.72	10.00
TOTAL MAINTENANCE	98,360.23	93,222.48	85,900.27	102,123.39
REPLACEMENT EQUIPMENT		1,512.90	7,665.69	5,418.57
NEW EQUIPMENT	8,084.58	1,321.11	699.48	13,523.37
TOTAL EQUIPMENT	8,084.58	2,834.01	8,365.17	18,941.94
SUBSIDIES AND SHARED REVENUE	7,644,855.39	3,931,254.75	4,544,137.64	5,141,298.12
TRANSFERS NON-EXPENSE DISBURSEMENT	351.90	48.72	169.25	76.70
FUND TOTAL	12,419,128.74	8,266,569.35	8,587,418.32	9,320,440.80

FISCAL YEAR ENDED JUNE 30, 1980 REHABILITATION SERVICES COMMISSION		FISCAL 1980		FISCAL 1979		FISCAL 1978		FISCAL 1977
GENERAL REVENUE FUND ROTARIES								
PERSONAL SERVICES						19,696,479.68		18,580,072.51
PERSONAL SERVICES - NON PAYROLL						1,470,767.41		1,235,389.97
TOTAL PERSONAL SERVICE						21,167,247.09		19,815,462.48
FOOD						562.94		3,849.23
SUPPLIES AND MATERIALS						115,378.84		138,987.57
MOTOR VEHICLE EXPENSE						44,598.72		45,137.85
TRAVEL						672,207.92		730,194.65
COMMUNICATION AND SHIPPING EXPENSE						1,371,817.29		1,328,224.44
UTILITIES AND FUELS						499.20		72.10
MAINTENANCE AND REPAIRS						259,911.70		179,004.97
RENTALS						2,589,067.75		2,420,730.44
PRINTING BINDING AND ADVERTISING						191,271.73		220,634.50
GENERAL AND OTHER EXPENSE						274,619.28		237,384.29
TOTAL MAINTENANCE						5,519,935.37		5,304,220.06
REPLACEMENT EQUIPMENT						141,637.19		126,136.92
NEW EQUIPMENT						513,393.27		650,137.82
TOTAL EQUIPMENT						655,030.46		776,274.74
SUBSIDIES AND SHARED REVENUE						25,603,830.27		22,489,598.77
MERCHANDISE FOR RESALE						126,747.39		103,991.27
BUILDINGS AND OTHER STRUCTURES						652,084.40		3,701,564.52
TRANSFERS NON-EXPENSE DISBURSEMENT						261,514.77		88,377.76
FUND TOTAL						53,986,389.75		52,279,489.60
AGENCY TOTAL	$	69,128,315.06	$	71,506,487.11	$	62,573,808.07	$	61,599,930.40

OHIO VETERANS CHILDRENS HOME

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
STATE SPECIAL REVENUE FUND				
FOOD	$ 27,737.69	$ 40,348.54	$	$
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	112,081.39	87,128.93		
PERSONAL SERVICES - NON PAYROLL	27,336.05	34,201.47		
TOTAL PERSONAL SERVICE	139,417.44	121,330.40		
SUPPLIES AND MATERIALS	744.07	781.90		
TRAVEL	638.00	444.60		
MAINTENANCE AND REPAIRS		15.00		
GENERAL AND OTHER EXPENSE	189.44	1,064.85		
TOTAL MAINTENANCE	1,571.51	2,306.35		
REPLACEMENT EQUIPMENT	575.00			
NEW EQUIPMENT	760.00			
TOTAL EQUIPMENT	1,335.00			
TRANSFERS NON-EXPENSE DISBURSEMENT	15.22			
FUND TOTAL	142,339.17	123,636.75		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	2,947,090.36	2,665,037.26	2,533,805.97	2,397,672.41
PERSONAL SERVICES - NON PAYROLL	89,822.39	105,124.24	100,096.69	100,969.64
TOTAL PERSONAL SERVICE	3,036,912.75	2,770,161.50	2,633,902.66	2,498,642.05
FOOD	153,157.16	162,454.47	128,883.30	133,113.91
SUPPLIES AND MATERIALS	261,714.90	210,972.36	240,526.42	190,618.50
MOTOR VEHICLE EXPENSE	18,924.89	16,827.29	12,487.75	10,694.00
TRAVEL	4,260.17	5,363.83	3,916.88	3,857.23
COMMUNICATION AND SHIPPING EXPENSE	22,070.58	17,577.29	14,510.65	12,740.23
UTILITIES AND FUELS	281,029.88	297,559.97	213,115.73	178,424.69

FISCAL YEAR ENDED JUNE 30, 1980

OHIO VETERANS CHILDRENS HOME

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
MAINTENANCE AND REPAIRS	46,429.56	69,540.15	88,608.57	79,263.74
RENTALS	4,629.05	4,220.96	8,724.55	6,735.00
PRINTING BINDING AND ADVERTISING	3,696.06	5,373.13	5,060.86	360.18
GENERAL AND OTHER EXPENSE	49,189.53	33,450.59	36,269.48	36,129.68
TOTAL MAINTENANCE	843,101.78	823,340.04	752,104.19	651,937.16
REPLACEMENT EQUIPMENT	39,634.11	30,939.69	31,844.17	30,208.22
NEW EQUIPMENT	10,863.86	19,615.90	1,838.85	500.95
TOTAL EQUIPMENT	50,497.97	50,555.59	33,683.02	30,709.17
BUILDINGS AND OTHER STRUCTURES	55,221.22	137,266.88		
OTHER CAPITAL IMPROVEMENTS	5,919.28	15,144.44		
TOTAL CAPITAL IMPROVEMENTS	61,140.50	152,411.32		
FUND TOTAL	3,993,653.00	3,796,468.45	3,419,689.87	3,181,288.38

GENERAL REVENUE FUND ROTARIES

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES			76,104.43	120,187.73
PERSONAL SERVICES - NON PAYROLL			46,550.11	43,091.37
TOTAL PERSONAL SERVICE			122,654.54	163,279.10
FOOD			34,493.08	26,955.08
SUPPLIES AND MATERIALS			2,268.96	1,646.08
TRAVEL			473.45	653.42
MAINTENANCE AND REPAIRS			14.75	39.48
PRINTING BINDING AND ADVERTISING			76.48	111.37
GENERAL AND OTHER EXPENSE			1,842.08	2,871.67
TOTAL MAINTENANCE			39,168.80	32,277.10
REPLACEMENT EQUIPMENT			1,576.89	953.23
NEW EQUIPMENT			2,885.90	
TOTAL EQUIPMENT			4,462.79	953.23
TRANSFERS NON-EXPENSE DISBURSEMENT			37.88	
FUND TOTAL			166,324.01	196,509.43
AGENCY TOTAL	$ 4,163,729.86	$ 3,960,453.74	$ 3,586,013.88	$ 3,377,797.81

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO SOLD.& SAIL.HOME				
FEDERAL SPECIAL REVENUE FUND				
BUILDINGS AND OTHER STRUCTURES	$ 260,484.24	$ 2,705,876.90	$	$
OTHER CAPITAL IMPROVEMENTS	7,475.73	19,425.55		
TOTAL CAPITAL IMPROVEMENTS	267,959.97	2,725,302.45		
FUND TOTAL	267,959.97	2,725,302.45		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	3,748,320.06	2,932,185.65	2,417,964.22	2,310,336.63
PERSONAL SERVICES - NON PAYROLL	86,724.65	62,186.03	2,234.87	3,352.02
TOTAL PERSONAL SERVICE	3,835,044.71	2,994,371.68	2,420,199.09	2,313,708.65
FOOD	646,480.39	501,075.07	444,635.64	442,039.55
SUPPLIES AND MATERIALS	248,613.87	179,921.12	145,963.38	130,406.19
MOTOR VEHICLE EXPENSE	17,880.76	14,686.32	9,405.66	6,877.51
TRAVEL	2,333.74	2,182.10	1,931.35	5,642.19
COMMUNICATION AND SHIPPING EXPENSE	20,158.53	18,469.54	17,070.65	14,242.54
UTILITIES AND FUELS	555,041.73	431,028.01	354,289.16	306,200.88
MAINTENANCE AND REPAIRS	38,586.91	49,755.16	20,543.42	6,953.96
RENTALS	4,063.26	2,540.60	1,309.68	1,191.24
PRINTING BINDING AND ADVERTISING	2,168.03	4,078.83	1,863.30	2,159.00
GENERAL AND OTHER EXPENSE	11,167.86	12,972.87	8,141.70	6,704.92
TOTAL MAINTENANCE	1,546,495.08	1,216,709.62	1,005,153.94	922,437.98
REPLACEMENT EQUIPMENT	18,291.01	33,168.12	48,479.83	
NEW EQUIPMENT	8,016.00			
TOTAL EQUIPMENT	26,307.01	33,168.12	48,479.83	
BUILDINGS AND OTHER STRUCTURES	92,852.34	429,873.22	2,452,451.89	99,208.63
OTHER CAPITAL IMPROVEMENTS	21,402.55	103,899.53	100,418.20	210,520.65
TOTAL CAPITAL IMPROVEMENTS	114,254.89	533,772.75	2,552,870.09	309,729.28
FUND TOTAL	5,522,101.69	4,778,022.17	6,026,702.95	3,545,875.91

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO SOLD.& SAIL.HOME				
GENERAL REVENUE FUND ROTARIES				
BUILDINGS AND OTHER STRUCTURES			3,006,226.72	168,200.06
AGENCY TOTAL	$ 5,790,061.66	$ 7,503,324.62	$ 9,032,929.67	$ 3,714,075.97
DEPARTMENT OF HEALTH				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 151,789.60	$ 53,027.81	$	$
PERSONAL SERVICES - NON PAYROLL	5,771.05	30,016.97		
TOTAL PERSONAL SERVICE	157,560.65	83,044.78		
FOOD	408.83			
SUPPLIES AND MATERIALS	9,004.48	11,909.30		
TRAVEL	1,284.44	1,366.03		
COMMUNICATION AND SHIPPING EXPENSE	506.66	578.79		
UTILITIES AND FUELS	1,500.00	1,323.28		
MAINTENANCE AND REPAIRS	3,217.38	94.70		
RENTALS	489.19	495.32		
PRINTING BINDING AND ADVERTISING	25,255.75	2,489.85		
GENERAL AND OTHER EXPENSE	33,847.99	337.47		
TOTAL MAINTENANCE	75,514.72	18,594.74		
NEW EQUIPMENT		1,207.77		
SUBSIDIES AND SHARED REVENUE	2,029,814.07	4,566,415.58		
TRANSFERS NON-EXPENSE DISBURSEMENT	15,564.52	120.00		
FUND TOTAL	2,278,453.96	4,669,382.87		
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	796,092.81	715,868.13		

FISCAL YEAR ENDED JUNE 30, 1980

DEPARTMENT OF HEALTH

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES - NON PAYROLL	5,493.06	4,329.25		
TOTAL PERSONAL SERVICE	801,585.87	720,197.38		
SUPPLIES AND MATERIALS	132,518.06	121,594.15		
TRAVEL	7,019.56	7,879.15		
COMMUNICATION AND SHIPPING EXPENSE	3,823.87	3,042.78		
MAINTENANCE AND REPAIRS	13,789.21	10,563.86		
RENTALS		590.28		
PRINTING BINDING AND ADVERTISING	4,421.40	3,995.89		
GENERAL AND OTHER EXPENSE	595.90	213.50		
TOTAL MAINTENANCE	162,168.00	147,979.61		
REPLACEMENT EQUIPMENT	6,056.98			
NEW EQUIPMENT	21,841.09	47,585.39		
TOTAL EQUIPMENT	27,898.07	47,585.39		
SUBSIDIES AND SHARED REVENUE	76,670.00	139,644.00		
TRANSFERS NON-EXPENSE DISBURSEMENT	190.34			
FUND TOTAL	1,068,512.28	1,055,406.38		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	8,931,049.02	8,407,020.97		
PERSONAL SERVICES - NON PAYROLL	451,011.35	646,884.69		
TOTAL PERSONAL SERVICE	9,382,060.37	9,053,905.66		
FOOD	14,139,659.18	2,772,367.88		
SUPPLIES AND MATERIALS	767,561.52	872,450.59		
MOTOR VEHICLE EXPENSE	171,785.80	148,477.14		
TRAVEL	436,939.51	397,680.63		
COMMUNICATION AND SHIPPING EXPENSE	487,682.55	549,285.90		
UTILITIES AND FUELS	210,217.56	206,667.94		
MAINTENANCE AND REPAIRS	143,909.46	113,271.58		
RENTALS	1,287,992.11	1,171,652.49		

FISCAL YEAR ENDED JUNE 30, 1980

DEPARTMENT OF HEALTH

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PRINTING BINDING AND ADVERTISING	341,195.02	451,539.93		
GENERAL AND OTHER EXPENSE	259,802.79	235,236.90		
TOTAL MAINTENANCE	18,246,745.50	6,918,630.98		
REPLACEMENT EQUIPMENT	54,218.96	62,118.55		
NEW EQUIPMENT	209,489.19	425,866.49		
TOTAL EQUIPMENT	263,708.15	487,985.04		
SUBSIDIES AND SHARED REVENUE	33,568,671.60	39,044,754.46		
TRANSFERS NON-EXPENSE DISBURSEMENT	139,418.93	51,689.71		
FUND TOTAL	61,600,604.55	55,556,965.85		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	9,184,739.76	7,827,427.05	7,413,059.83	6,927,879.60
PERSONAL SERVICES - NON PAYROLL	126,182.75	85,129.89	105,625.95	74,043.72
TOTAL PERSONAL SERVICE	9,310,922.51	7,912,556.94	7,518,685.78	7,001,923.32
FOOD	1,540.35	221.87		5.59
SUPPLIES AND MATERIALS	811,865.08	472,693.03	247,159.76	274,134.85
MOTOR VEHICLE EXPENSE	80,858.21	66,696.96	102,633.62	100,015.97
TRAVEL	232,973.16	210,759.75	206,898.65	165,999.38
COMMUNICATION AND SHIPPING EXPENSE	268,993.75	289,261.76	308,078.16	282,859.08
UTILITIES AND FUELS	107,141.78	88,679.48	67,227.62	56,138.01
MAINTENANCE AND REPAIRS	63,686.25	72,043.77	46,885.15	38,779.76
RENTALS	799,012.82	767,399.42	318,463.50	338,790.50
PRINTING BINDING AND ADVERTISING	173,504.52	194,008.79	161,030.28	145,456.11
GENERAL AND OTHER EXPENSE	57,800.78	50,636.40	40,660.77	221,395.08
TOTAL MAINTENANCE	2,597,376.70	2,212,401.23	1,499,037.51	1,623,574.33
REPLACEMENT EQUIPMENT	96,371.80	98,839.47	136,709.88	63,434.34
NEW EQUIPMENT	61,282.76	111,635.46	97,697.43	140,149.46
TOTAL EQUIPMENT	157,654.56	210,474.93	234,407.31	203,583.80
SUBSIDIES AND SHARED REVENUE	12,507,116.02	7,993,395.16	7,533,826.11	5,968,892.94

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF HEALTH				
TRANSFERS NON-EXPENSE DISBURSEMENT	100.00	1,000.00	29.25	
FUND TOTAL	24,573,169.79	18,329,828.26	16,785,985.96	14,797,974.39
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			8,110,632.74	7,873,661.26
PERSONAL SERVICES - NON PAYROLL			439,418.62	486,527.68
TOTAL PERSONAL SERVICE			8,550,051.36	8,360,188.94
FOOD			19,614.51	1,100.63
SUPPLIES AND MATERIALS			829,989.16	951,940.19
MOTOR VEHICLE EXPENSE			87,023.97	72,539.34
TRAVEL			331,938.34	407,938.25
COMMUNICATION AND SHIPPING EXPENSE			354,644.52	324,344.23
UTILITIES AND FUELS			95,909.00	82,060.52
MAINTENANCE AND REPAIRS			87,047.57	36,468.40
RENTALS			965,333.43	376,957.03
PRINTING BINDING AND ADVERTISING			235,060.82	354,357.23
GENERAL AND OTHER EXPENSE			192,554.94	82,730.35
TOTAL MAINTENANCE			3,199,116.26	2,690,476.17
REPLACEMENT EQUIPMENT			130,321.44	95,691.17
NEW EQUIPMENT			370,747.59	285,410.04
TOTAL EQUIPMENT			501,069.03	381,101.21
SUBSIDIES AND SHARED REVENUE			41,687,807.02	30,930,832.81
TRANSFERS NON-EXPENSE DISBURSEMENT			36,894.34	9,216.48
FUND TOTAL			53,974,938.01	42,371,815.61
HIGHWAY SAFETY FUND				
PERSONAL SERVICES	101,064.12	98,144.00	88,505.52	88,884.78
PERSONAL SERVICES - NON PAYROLL	643.22	3,072.86	512.71	689.04
TOTAL PERSONAL SERVICE	101,707.34	101,216.86	89,018.23	89,573.82

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF HEALTH				
SUPPLIES AND MATERIALS	8.00	229.56	8.94	39.06
MOTOR VEHICLE EXPENSE				132.13
TRAVEL	16,268.39	15,091.37	11,948.61	10,486.70
COMMUNICATION AND SHIPPING EXPENSE			1.00	
MAINTENANCE AND REPAIRS	41.00			
RENTALS	10,250.50			
PRINTING BINDING AND ADVERTISING	420.50	111.85	31.05	329.64
GENERAL AND OTHER EXPENSE		55.00	48.00	43.50
TOTAL MAINTENANCE	26,988.39	15,487.78	12,037.60	11,031.03
REPLACEMENT EQUIPMENT		12,982.50		
NEW EQUIPMENT	5,062.00	1,930.86		
TOTAL EQUIPMENT	5,062.00	14,913.36		
SUBSIDIES AND SHARED REVENUE	4,144,440.66	2,710,431.75	2,174,109.17	2,106,030.99
FUND TOTAL	4,278,198.39	2,842,049.75	2,275,165.00	2,206,635.84
AGENCY TOTAL	$ 93,798,938.97	$ 82,453,633.11	$ 73,036,088.97	$ 59,376,425.84

OHIO YOUTH COMMISSION

STATE SPECIAL REVENUE FUND

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
MAINTENANCE AND REPAIRS	$ 892.00	$ 28,300.00	$	$
RENTALS		180.00		
TOTAL MAINTENANCE	892.00	28,480.00		
REPLACEMENT EQUIPMENT	6,809.26	20,515.08		
NEW EQUIPMENT	12,832.71	5,783.59		
TOTAL EQUIPMENT	19,641.97	26,298.67		
BUILDINGS AND OTHER STRUCTURES	60,108.00			
FUND TOTAL	80,641.97	54,778.67		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO YOUTH COMMISSION				
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	21,216.18	18,054.28		
MAINTENANCE AND REPAIRS	37.50			
FUND TOTAL	21,253.68	18,054.28		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	2,807,764.07	3,603,735.90		
PERSONAL SERVICES - NON PAYROLL	640,648.45	1,651,829.52		
TOTAL PERSONAL SERVICE	3,448,412.52	5,255,565.42		
FOOD	129,330.37	247,034.96		
SUPPLIES AND MATERIALS	93,165.22	155,445.64		
MOTOR VEHICLE EXPENSE	9,721.00	14,485.66		
TRAVEL	44,042.94	95,174.18		
COMMUNICATION AND SHIPPING EXPENSE	4,295.84	12,215.62		
MAINTENANCE AND REPAIRS	2,856.69	3,034.76		
RENTALS	41,098.50	64,605.00		
PRINTING BINDING AND ADVERTISING	926.47	15,823.39		
GENERAL AND OTHER EXPENSE	334,315.77	380,989.28		
TOTAL MAINTENANCE	659,953.00	988,808.69		
REPLACEMENT EQUIPMENT	17,841.20	11,431.55		
NEW EQUIPMENT	155,107.65	285,784.68		
TOTAL EQUIPMENT	172,948.85	297,216.23		
SUBSIDIES AND SHARED REVENUE	1,987.00	43.32-		
OTHER CAPITAL IMPROVEMENTS	17,296.00			
TRANSFERS NON-EXPENSE DISBURSEMENT	97,630.17	54,833.03		
FUND TOTAL	4,398,227.54	6,596,379.85		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO YOUTH COMMISSION				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	31,972,353.36	30,061,208.42	28,295,487.95	28,691,768.44
PERSONAL SERVICES - NON PAYROLL	2,486,359.85	584,735.01	521,871.27	956,512.21
TOTAL PERSONAL SERVICE	34,458,713.21	30,645,943.43	28,817,359.22	29,648,280.65
FOOD	1,286,061.57	1,476,667.94	1,340,337.31	1,529,086.11
SUPPLIES AND MATERIALS	1,199,692.08	1,288,599.81	1,204,471.84	1,298,673.19
MOTOR VEHICLE EXPENSE	271,983.40	234,029.78	205,627.62	182,796.31
TRAVEL	243,380.61	205,850.32	195,055.16	202,702.84
COMMUNICATION AND SHIPPING EXPENSE	526,771.11	683,188.93	532,064.06	526,296.31
UTILITIES AND FUELS	1,197,707.15	1,353,608.53	1,250,458.32	1,271,737.57
MAINTENANCE AND REPAIRS	650,339.41	956,430.54	444,615.49	548,101.46
RENTALS	960,498.91	856,501.01	807,630.12	704,521.99
PRINTING BINDING AND ADVERTISING	83,503.84	95,135.95	112,038.17	73,596.08
GENERAL AND OTHER EXPENSE	7,458,840.63	5,208,867.97	4,169,761.77	2,428,590.69
TOTAL MAINTENANCE	13,878,778.71	12,358,880.78	10,262,059.86	8,766,102.55
REPLACEMENT EQUIPMENT	109,021.70	173,446.46	304,830.91	46,666.24
NEW EQUIPMENT	163,253.45	220,383.73	154,686.72	66,417.04
TOTAL EQUIPMENT	272,275.15	393,830.19	459,517.63	113,083.28
SUBSIDIES AND SHARED REVENUE	4,894,223.59	4,153,429.80	4,486,353.62	3,226,960.74
BUILDINGS AND OTHER STRUCTURES	491,509.46	53,259.12	507,033.19	626,917.13
OTHER CAPITAL IMPROVEMENTS	13,046.11	2,119.75		9,970.00
TOTAL CAPITAL IMPROVEMENTS	504,555.57	55,378.87	507,033.19	636,887.13
SUNDRY CLAIMS	343.00	19,457.75		
TRANSFERS NON-EXPENSE DISBURSEMENT	1,771.68	1,538.35	1,506.10	
TOTAL OTHER EXPENDITURES	2,114.68	20,996.10	1,506.10	
FUND TOTAL	54,010,660.91	47,628,459.17	44,533,829.62	42,391,314.35
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			3,408,377.42	2,364,159.50

FISCAL YEAR ENDED JUNE 30, 1980

OHIO YOUTH COMMISSION

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES - NON PAYROLL			1,114,715.56	163,616.66
TOTAL PERSONAL SERVICE			4,523,292.98	2,727,776.16
FOOD			7,864.38	3,407.71
SUPPLIES AND MATERIALS			74,337.29	72,158.83
MOTOR VEHICLE EXPENSE			7,992.14	15,232.94
TRAVEL			55,412.40	51,580.38
COMMUNICATION AND SHIPPING EXPENSE			5,073.21	10,025.11
MAINTENANCE AND REPAIRS			1,170.59	7,803.25
RENTALS			152,003.59	137,988.55
PRINTING BINDING AND ADVERTISING			32.70	731.49
GENERAL AND OTHER EXPENSE			297,971.02	1,038,242.13
TOTAL MAINTENANCE			601,857.32	1,337,170.39
REPLACEMENT EQUIPMENT			47,234.56	8,181.32
NEW EQUIPMENT			188,578.73	117,307.23
TOTAL EQUIPMENT			235,813.29	125,488.55
SUBSIDIES AND SHARED REVENUE			242,000.00	283,815.00
LAND				6,350.00
BUILDINGS AND OTHER STRUCTURES				1,432.35
TOTAL CAPITAL IMPROVEMENTS				7,782.35
TRANSFERS NON-EXPENSE DISBURSEMENT			28,401.53	8,115.42
FUND TOTAL			5,631,365.12	4,490,147.87
PUBLIC IMPROVEMENTS FUND				
BUILDINGS AND OTHER STRUCTURES				99.95
AGENCY TOTAL	$ 58,510,784.10	$ 54,297,671.97	$ 50,165,194.74	$ 46,881,562.17

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO COMMISSION ON AGING				
STATE SPECIAL REVENUE FUND				
SUPPLIES AND MATERIALS	$ 5,600.10	$ 1,248.36	$	$
MAINTENANCE AND REPAIRS	13,565.25	9,915.00		
GENERAL AND OTHER EXPENSE	292.50			
TOTAL MAINTENANCE	19,457.85	11,163.36		
REPLACEMENT EQUIPMENT	19,750.74	6,627.28		
NEW EQUIPMENT	305.00	34.83		
TOTAL EQUIPMENT	20,055.74	6,662.11		
FUND TOTAL	39,513.59	17,825.47		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	3,792,726.08	6,690,038.55		
PERSONAL SERVICES - NON PAYROLL	111,802.80	224,518.20		
TOTAL PERSONAL SERVICE	3,904,528.88	6,914,556.75		
FOOD	4,548.25	6,831.91		
SUPPLIES AND MATERIALS	4,989.33	21,334.20		
MOTOR VEHICLE EXPENSE	10,904.38	14,971.43		
TRAVEL	88,991.06	303,073.00		
COMMUNICATION AND SHIPPING EXPENSE	75,444.57	51,234.12		
UTILITIES AND FUELS		85.68		
MAINTENANCE AND REPAIRS	3,666.11	1,234.16		
RENTALS	74,501.37	67,590.62		
PRINTING BINDING AND ADVERTISING	16,752.46	66,086.40		
GENERAL AND OTHER EXPENSE	75,419.10	51,677.24		
TOTAL MAINTENANCE	355,216.63	584,118.76		
NEW EQUIPMENT	18,072.97	9,753.32		
SUBSIDIES AND SHARED REVENUE	28,633,073.49	24,164,391.60		
BUILDINGS AND OTHER STRUCTURES	185,370.50	1,814,757.37		

OHIO COMMISSION ON AGING

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OTHER CAPITAL IMPROVEMENTS	27,484.94	69,698.45		
TOTAL CAPITAL IMPROVEMENTS	212,855.44	1,884,455.82		
TRANSFERS NON-EXPENSE DISBURSEMENT	658,731.58	1,808.11		
FUND TOTAL	33,782,478.99	33,559,084.36		

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	1,108,800.56	761,556.84	690,544.67	665,963.89
PERSONAL SERVICES - NON PAYROLL	207,941.57	139,782.67	109,477.89	72,479.82
TOTAL PERSONAL SERVICE	1,316,742.13	901,339.51	800,022.56	738,443.71
FOOD	15,947.68	10,188.87	2,865.76	3,896.18
SUPPLIES AND MATERIALS	55,815.73	35,247.73	24,359.09	20,144.40
MOTOR VEHICLE EXPENSE	27,802.82	9,549.83	3,899.99	8,259.60
TRAVEL	86,539.27	36,911.70	27,367.16	24,240.50
COMMUNICATION AND SHIPPING EXPENSE	57,488.84	87,126.89	50,631.44	19,262.15
UTILITIES AND FUELS	24,536.58	2,743.20		
MAINTENANCE AND REPAIRS	29,891.87	7,072.64	1,435.41	5,007.49
RENTALS	193,788.86	138,989.63	114,759.00	94,136.13
PRINTING BINDING AND ADVERTISING	83,233.65	67,175.23	44,288.47	24,951.28
GENERAL AND OTHER EXPENSE	24,786.56	14,289.68	4,232.52	5,211.06
TOTAL MAINTENANCE	599,831.86	409,295.40	273,838.84	205,108.79
REPLACEMENT EQUIPMENT	11,105.65	2,996.50	2,048.94	1,251.00
NEW EQUIPMENT	29,660.62	11,631.01	7,393.72	814.15
TOTAL EQUIPMENT	40,766.27	14,627.51	9,442.66	2,065.15
SUBSIDIES AND SHARED REVENUE	3,751,000.00	2,321,792.00	2,023,992.00	697,000.00
SUNDRY CLAIMS		82.82		
TRANSFERS NON-EXPENSE DISBURSEMENT		25.00	50,000.00	6,829.00
TOTAL OTHER EXPENDITURES		107.82	50,000.00	6,829.00
FUND TOTAL	5,708,340.26	3,647,162.24	3,157,296.06	1,649,446.65

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO COMMISSION ON AGING				
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			4,907,464.27	1,530,723.58
PERSONAL SERVICES - NON PAYROLL			140,687.39	292,148.99
TOTAL PERSONAL SERVICE			5,048,151.66	1,822,872.57
FOOD			2,970.69	2,860.95
SUPPLIES AND MATERIALS			23,501.94	7,172.59
MOTOR VEHICLE EXPENSE			10,619.30	1,552.71
TRAVEL			199,224.77	82,467.61
COMMUNICATION AND SHIPPING EXPENSE			81,200.53	77,566.61
MAINTENANCE AND REPAIRS			8,739.30	9,650.09
RENTALS			65,249.98	53,333.77
PRINTING BINDING AND ADVERTISING			77,540.64	30,713.95
GENERAL AND OTHER EXPENSE			168,746.32	5,840.76
TOTAL MAINTENANCE			637,793.47	271,159.04
REPLACEMENT EQUIPMENT			6,706.75	12,974.19
NEW EQUIPMENT			33,955.51	21,628.76
TOTAL EQUIPMENT			40,662.26	34,602.95
SUBSIDIES AND SHARED REVENUE			19,139,183.90	13,329,932.83
BUILDINGS AND OTHER STRUCTURES			455,030.77	
OTHER CAPITAL IMPROVEMENTS			401.98	
TOTAL CAPITAL IMPROVEMENTS			455,432.75	
FUND TOTAL			25,321,224.04	15,458,567.39
AGENCY TOTAL	$ 39,539,332.84	$ 37,224,072.07	$ 28,478,520.10	$ 17,108,014.06
DEPT OF REHABILITATION & CORRECTION				
STATE SPECIAL REVENUE FUND				
SUPPLIES AND MATERIALS	$ 60.62	$ 8,774.00	$	$

FISCAL YEAR ENDED JUNE 30, 1980

DEPT OF REHABILITATION & CORRECTION

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
UTILITIES AND FUELS	58,431.46	59,870.99		
MAINTENANCE AND REPAIRS	46,734.30			
TOTAL MAINTENANCE	105,246.38	68,644.99		
REPLACEMENT EQUIPMENT		11,397.83		
NEW EQUIPMENT	922.82	730.00		
TOTAL EQUIPMENT	922.82	12,127.83		
TRANSFERS NON-EXPENSE DISBURSEMENT		595.20		
FUND TOTAL	106,169.20	81,368.02		

INTRAGOVERNMENTAL SERVICE FUND

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	2,390,587.89	2,119,720.11		
PERSONAL SERVICES - NON PAYROLL	2,864,208.18	2,707,566.77		
TOTAL PERSONAL SERVICE	5,254,796.07	4,827,286.88		
FOOD	268.95	39.32		
SUPPLIES AND MATERIALS	306,296.24	201,108.34		
MOTOR VEHICLE EXPENSE	51,264.31	41,732.27		
TRAVEL	12,616.79	8,085.72		
COMMUNICATION AND SHIPPING EXPENSE	33,445.78	34,164.40		
UTILITIES AND FUELS	245,866.48	282,042.37		
MAINTENANCE AND REPAIRS	77,869.82	70,700.26		
RENTALS	104,236.16	96,223.44		
PRINTING BINDING AND ADVERTISING	13,085.50	9,580.20		
GENERAL AND OTHER EXPENSE	75,631.83	99,868.01		
TOTAL MAINTENANCE	920,383.86	843,544.33		
REPLACEMENT EQUIPMENT	91,520.81	33,370.78		
NEW EQUIPMENT	47,521.25	46,035.55		
TOTAL EQUIPMENT	139,042.06	79,406.33		
MERCHANDISE FOR RESALE	9,258,059.34	11,456,081.67		
TRANSFERS NON-EXPENSE DISBURSEMENT	12,025.00			
FUND TOTAL	15,584,306.33	17,206,319.21		

FISCAL YEAR ENDED JUNE 30, 1980

DEPT OF REHABILITATION & CORRECTION

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	994,734.58	2,243,183.24		
PERSONAL SERVICES - NON PAYROLL	104,646.25	344,601.39		
TOTAL PERSONAL SERVICE	1,099,380.83	2,587,784.63		
FOOD	685,738.68	634,314.44		
SUPPLIES AND MATERIALS	57,845.24	43,558.37		
MOTOR VEHICLE EXPENSE	447.35			
TRAVEL	6,795.12	22,785.03		
COMMUNICATION AND SHIPPING EXPENSE		1,618.00		
MAINTENANCE AND REPAIRS	9,627.39	10,511.27		
RENTALS	35,143.07	34,595.79		
PRINTING BINDING AND ADVERTISING	15,092.00	1,057.79		
GENERAL AND OTHER EXPENSE	102,053.24	130,804.67		
TOTAL MAINTENANCE	912,742.29	879,245.38		
REPLACEMENT EQUIPMENT	88,674.14	56,845.68		
NEW EQUIPMENT	105,884.96	244,549.42		
TOTAL EQUIPMENT	194,559.10	301,395.10		
TRANSFERS NON-EXPENSE DISBURSEMENT	49,134.63	5,409.67		
FUND TOTAL	2,255,816.85	3,773,834.78		

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	61,699,026.67	53,766,812.88	49,900,399.40	39,751,703.03
PERSONAL SERVICES - NON PAYROLL	2,568,148.97	1,902,573.51	1,446,531.87	1,144,645.31
TOTAL PERSONAL SERVICE	64,267,175.64	55,669,386.39	51,346,931.27	40,896,348.34
FOOD	5,822,248.80	5,186,383.38	5,030,378.66	5,459,456.83
SUPPLIES AND MATERIALS	5,959,102.00	5,230,373.46	4,434,407.83	4,293,732.33
MOTOR VEHICLE EXPENSE	610,064.79	444,266.11	339,041.57	356,268.64
TRAVEL	372,124.86	448,369.82	416,551.78	401,237.44
COMMUNICATION AND SHIPPING EXPENSE	605,300.87	605,899.02	541,548.91	534,813.89

FISCAL YEAR ENDED JUNE 30, 1980

DEPT OF REHABILITATION & CORRECTION

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
UTILITIES AND FUELS	5,283,165.27	5,169,527.64	4,938,975.74	4,212,852.67
MAINTENANCE AND REPAIRS	359,556.10	321,687.32	266,534.98	225,530.26
RENTALS	1,057,450.57	1,017,744.33	949,732.05	916,765.50
PRINTING BINDING AND ADVERTISING	233,786.15	216,785.29	164,111.39	147,544.98
GENERAL AND OTHER EXPENSE	2,264,025.81	2,018,041.54	1,414,111.11	574,888.03
TOTAL MAINTENANCE	22,566,825.22	20,659,077.91	18,494,394.02	17,123,120.57
REPLACEMENT EQUIPMENT	494,401.24	915,791.30	523,985.24	177,417.00
NEW EQUIPMENT	281,104.55	406,529.03	254,475.29	124,300.07
TOTAL EQUIPMENT	775,505.79	1,322,320.33	778,460.53	301,717.07
SUBSIDIES AND SHARED REVENUE	3,819,545.09	2,604,096.48	1,935,966.83	1,007,974.15
BUILDINGS AND OTHER STRUCTURES	1,751,902.44	647,041.00	140,254.50	299,767.85
OTHER CAPITAL IMPROVEMENTS	449,260.52	701,019.03		
TOTAL CAPITAL IMPROVEMENTS	2,201,162.96	1,348,060.03	140,254.50	299,767.85
SUNDRY CLAIMS	131,275.45	32,130.32	15,055.49	28,826.39
TRANSFERS NON-EXPENSE DISBURSEMENT	3,053,381.20	2,600,000.00	2,602,425.13	2,460,000.00
TOTAL OTHER EXPENDITURES	3,184,656.65	2,632,130.32	2,617,480.62	2,488,826.39
FUND TOTAL	96,814,871.35	84,235,071.46	75,313,487.77	62,117,754.37

GENERAL REVENUE FUND ROTARIES

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES			4,914,292.80	10,861,020.92
PERSONAL SERVICES - NON PAYROLL			2,688,134.07	2,342,469.28
TOTAL PERSONAL SERVICE			7,602,426.87	13,203,490.20
FOOD			312,445.89	8,361.96
SUPPLIES AND MATERIALS			224,254.60	296,247.25
MOTOR VEHICLE EXPENSE			27,054.41	26,275.61
TRAVEL			65,270.05	91,646.86
COMMUNICATION AND SHIPPING EXPENSE			21,830.45	28,955.68
UTILITIES AND FUELS			677,216.76	996,666.91
MAINTENANCE AND REPAIRS			75,456.61	118,882.89

DEPT OF REHABILITATION & CORRECTION

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
RENTALS			121,495.50	149,453.41
PRINTING BINDING AND ADVERTISING			22,778.74	40,259.05
GENERAL AND OTHER EXPENSE			156,440.05	147,457.46
TOTAL MAINTENANCE			1,704,243.06	1,904,237.08
REPLACEMENT EQUIPMENT			213,132.55	35,513.20
NEW EQUIPMENT			318,005.89	312,179.63
TOTAL EQUIPMENT			531,138.44	347,692.83
SUBSIDIES AND SHARED REVENUE				52,996.10
MERCHANDISE FOR RESALE			7,323,521.79	5,957,368.01
BUILDINGS AND OTHER STRUCTURES			10,116.75	17,750.45
OTHER CAPITAL IMPROVEMENTS			255.46	10,774.86
TOTAL CAPITAL IMPROVEMENTS			10,372.21	28,525.31
SUNDRY CLAIMS				7,360.00
TRANSFERS NON-EXPENSE DISBURSEMENT			53,523.50	103,171.46
TOTAL OTHER EXPENDITURES			53,523.50	110,531.46
FUND TOTAL			17,225,225.87	21,604,840.99
PUBLIC IMPROVEMENTS FUND				
BUILDINGS AND OTHER STRUCTURES	516.60		112,149.42	129,473.50
OTHER CAPITAL IMPROVEMENTS	3,943.62	4,460.22		28,800.00
TOTAL CAPITAL IMPROVEMENTS	4,460.22	4,460.22	112,149.42	158,273.50
FUND TOTAL	4,460.22	4,460.22	112,149.42	158,273.50
AGENCY TOTAL	$ 114,765,623.95	$ 105,301,053.69	$ 92,650,863.06	$ 83,880,868.86

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPT OF MENTAL HEALTH				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 30,675,606.83	$ 24,342,608.92	$	$
PERSONAL SERVICES - NON PAYROLL	790,276.18	307,570.92		
TOTAL PERSONAL SERVICE	31,465,883.01	24,650,179.84		
FOOD	290,075.90	352,448.86		
SUPPLIES AND MATERIALS	265,662.88	259,908.68		
MOTOR VEHICLE EXPENSE	39,168.42	18,710.54		
TRAVEL	32,924.30	9,273.71		
COMMUNICATION AND SHIPPING EXPENSE	34,230.09	75,632.77		
UTILITIES AND FUELS	321,778.81	91,566.11		
MAINTENANCE AND REPAIRS	39,731.80	43,312.38		
RENTALS	169,843.10	280,403.00		
PRINTING BINDING AND ADVERTISING	12,678.13	72,031.78		
GENERAL AND OTHER EXPENSE	44,822.92	52,474.75		
TOTAL MAINTENANCE	1,250,916.35	1,255,762.58		
REPLACEMENT EQUIPMENT	35,582.12	33,277.69		
NEW EQUIPMENT	23,546.02	272,073.18		
TOTAL EQUIPMENT	59,128.14	305,350.87		
SUBSIDIES AND SHARED REVENUE	1,133,858.91	480,968.75		
LAND		1,962.80		
BUILDINGS AND OTHER STRUCTURES	5,523.00	104,939.00		
TOTAL CAPITAL IMPROVEMENTS	5,523.00	106,901.80		
SUNDRY CLAIMS		122,000.00		
TRANSFERS NON-EXPENSE DISBURSEMENT	86,938.68	46,998.91		
TOTAL OTHER EXPENDITURES	86,938.68	168,998.91		
FUND TOTAL	34,002,248.09	26,968,162.75		
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	5,157,327.78	5,512,285.66		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPT OF MENTAL HEALTH				
PERSONAL SERVICES - NON PAYROLL	37,129.32	41,030.50		
TOTAL PERSONAL SERVICE	5,194,457.10	5,553,316.16		
FOOD	552,726.26	359,069.17		
SUPPLIES AND MATERIALS	1,265,148.11	260,154.61		
MOTOR VEHICLE EXPENSE	22,743.10	16,102.65		
TRAVEL	1,324.02	2,172.99		
COMMUNICATION AND SHIPPING EXPENSE	152,467.88	104,035.78		
UTILITIES AND FUELS	86,368.98	32.00		
MAINTENANCE AND REPAIRS	45,148.78	21,729.93		
RENTALS	248,170.62	181,035.96		
PRINTING BINDING AND ADVERTISING	7,753.76	4,301.49		
GENERAL AND OTHER EXPENSE	129,185.13	106,117.37		
TOTAL MAINTENANCE	2,511,036.64	1,054,751.95		
REPLACEMENT EQUIPMENT	193,327.45	161,860.38		
NEW EQUIPMENT	164,708.32	501,337.43		
TOTAL EQUIPMENT	358,035.77	663,197.81		
MERCHANDISE FOR RESALE	9,106,464.15	8,558,357.55		
TRANSFERS NON-EXPENSE DISBURSEMENT	24,237.82			
FUND TOTAL	17,194,231.48	15,829,623.47		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	44,504,435.46	43,631,176.76		
PERSONAL SERVICES - NON PAYROLL	919,601.11	1,127,063.58		
TOTAL PERSONAL SERVICE	45,424,036.57	44,758,240.34		
FOOD	332,077.61	468,152.26		
SUPPLIES AND MATERIALS	267,000.32	866,681.39		
MOTOR VEHICLE EXPENSE	22,856.08	39,440.36		
TRAVEL	54,379.69	45,209.27		
COMMUNICATION AND SHIPPING EXPENSE	8,700.13	43,027.22		

FISCAL YEAR ENDED JUNE 30. 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPT OF MENTAL HEALTH				
UTILITIES AND FUELS	157,167.65	391,363.44		
MAINTENANCE AND REPAIRS	66,939.13	216,074.06		
RENTALS	119,379.64	293,213.23		
PPINTING BINDING AND ADVERTISING	58,028.12	59,550.66		
GENERAL AND OTHER EXPENSE	273,127.63	4,751,234.08		
TOTAL MAINTENANCE	1,359,656.00	7,173,945.97		
REPLACEMENT EQUIPMENT	859,811.54	300,321.09		
NEW EQUIPMENT	928,062.84	906,327.56		
TOTAL EQUIPMENT	1,787,874.38	1,206,648.65		
SUBSIDIES AND SHARED REVENUE	52,751,727.52	55,933,278.71		
BUILDINGS AND OTHER STRUCTURES	425,850.59	3,213,021.95		
OTHER CAPITAL IMPROVEMENTS	6,485.23	92,781.37		
TOTAL CAPITAL IMPROVEMENTS	432,335.82	3,305,803.32		
TRANSFERS NON-EXPENSE DISBURSEMENT	1,369,854.45	579,046.21		
FUND TOTAL	103,125,484.74	112,956,963.20		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	195,068,968.41	182,466,944.40	174,188,474.46	171,322,874.85
PERSONAL SERVICES - NON PAYROLL	10,966,000.50	9,289,505.06	7,364,978.67	7,916,193.70
TOTAL PERSONAL SERVICE	206,034,968.91	191,756,449.46	181,553,453.13	179,239,068.55
FOOD	9,556,821.95	8,315,669.43	7,060,685.82	8,030,448.75
SUPPLIES AND MATERIALS	11,693,695.20	11,287,667.80	10,401,798.51	9,945,897.52
MOTOR VEHICLE EXPENSE	1,244,509.57	1,089,686.58	872,379.36	683,776.02
TRAVEL	611,720.68	602,040.12	557,289.01	467,161.43
COMMUNICATION AND SHIPPING EXPENSE	1,810,351.77	2,312,341.00	1,930,167.41	1,863,935.69
UTILITIES AND FUELS	11,618,826.42	9,951,384.55	10,047,412.87	9,230,958.25
MAINTENANCE AND REPAIRS	2,679,190.09	2,324,368.08	2,149,851.69	1,559,889.71
RENTALS	2,080,402.07	1,566,011.21	1,411,298.00	1,295,999.71
PRINTING BINDING AND ADVERTISING	684,755.10	601,364.33	566,801.40	559,342.95

FISCAL YEAR ENDED JUNE 30, 1980

DEPT OF MENTAL HEALTH

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
GENERAL AND OTHER EXPENSE	20,891,163.67	13,845,205.28	11,268,981.00	7,482,753.80
TOTAL MAINTENANCE	62,871,436.52	51,895,738.38	46,266,665.07	41,120,163.83
REPLACEMENT EQUIPMENT	642,886.59	542,868.27	467,119.72	378,383.13
NEW EQUIPMENT	1,027,865.31	872,611.26	830,371.36	988,226.10
TOTAL EQUIPMENT	1,670,751.90	1,415,479.53	1,297,491.08	1,366,609.23
SUBSIDIES AND SHARED REVENUE	61,808,432.63	46,493,101.94	42,846,697.35	36,514,371.90
SUNDRY CLAIMS	20,764.53	122,182.91	21,969.40	7,405.10
DEBT SERVICE	31,858,961.17	23,959,700.65	21,895,319.75	18,993,589.05
TRANSFERS NON-EXPENSE DISBURSEMENT	900,554.10	738.53	18,610.24	3,746.01
TOTAL OTHER EXPENDITURES	32,780,279.80	24,082,622.09	21,935,899.39	19,004,740.16
FUND TOTAL	365,165,869.76	315,643,391.40	293,900,206.02	277,244,953.67
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			30,034,695.90	25,126,746.00
PERSONAL SERVICES - NON PAYROLL			1,153,787.53	1,146,801.85
TOTAL PERSONAL SERVICE			31,188,483.43	26,273,547.85
FOOD			511,036.23	180,614.00
SUPPLIES AND MATERIALS			2,197,824.36	295,395.88
MOTOR VEHICLE EXPENSE			43,665.87	16,014.83
TRAVEL			45,270.97	36,473.69
COMMUNICATION AND SHIPPING EXPENSE			163,552.30	122,858.35
UTILITIES AND FUELS			117,414.10	304,832.24
MAINTENANCE AND REPAIRS			80,019.05	305,909.58
RENTALS			245,013.12	220,093.84
PRINTING BINDING AND ADVERTISING			60,153.87	13,176.97
GENERAL AND OTHER EXPENSE			2,353,730.76	1,392,484.87
TOTAL MAINTENANCE			3,817,680.63	2,887,854.25
REPLACEMENT EQUIPMENT			272,315.42	357,698.58
NEW EQUIPMENT			744,322.39	355,351.31
TOTAL EQUIPMENT			1,016,637.81	713,049.89

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPT OF MENTAL HEALTH				
SUBSIDIES AND SHARED REVENUE			44,970,073.27	33,749,267.51
MERCHANDISE FOR RESALE			6,616,778.61	6,545,336.99
BUILDINGS AND OTHER STRUCTURES			622,697.41	7,680.00
OTHER CAPITAL IMPROVEMENTS			145,829.03	29,060.82
TOTAL CAPITAL IMPROVEMENTS			768,526.44	36,740.82
TRANSFERS NON-EXPENSE DISBURSEMENT			1,705,825.21	925,236.95
FUND TOTAL			112,084,005.40	71,131,054.26
FEDERAL REVENUE SHARING TRUST FUND				
BUILDINGS AND OTHER STRUCTURES			285,527.00	198,283.00
MENTAL HEALTH FACILITIES IMP FUND				
SUPPLIES AND MATERIALS			2,520.48	
MAINTENANCE AND REPAIRS	712.96-	1,098.12	823.98	465.63
TOTAL MAINTENANCE	712.96-	1,098.12	3,344.46	465.63
LAND	119,600.00	573,875.00	436,955.00	389,562.00
BUILDINGS AND OTHER STRUCTURES	67,134,571.38	60,444,676.61	55,169,885.39	35,178,542.08
OTHER CAPITAL IMPROVEMENTS	8,487,720.59	6,936,637.48	3,896,687.10	4,223,507.00
TOTAL CAPITAL IMPROVEMENTS	75,741,891.97	67,955,189.09	59,503,527.49	39,991,611.08
FUND TOTAL	75,741,179.01	67,956,287.21	59,506,871.95	39,9[illegible]976.71
AGENCY TOTAL	$ 595,229,013.08	$ 539,354,428.03	$ 465,776,610.37	$ 388,566,367.64
DEPARTMENT OF AGRICULTURE				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 639,360.27	$ 600,283.52	$	$

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF AGRICULTURE				
PERSONAL SERVICES - NON PAYROLL	207,929.20	210,157.68		
TOTAL PERSONAL SERVICE	847,289.47	810,441.20		
SUPPLIES AND MATERIALS	1,683.78	2,296.59		
MOTOR VEHICLE EXPENSE	22,859.21	18,471.48		
TRAVEL	37,054.87	31,303.95		
COMMUNICATION AND SHIPPING EXPENSE	22,036.52	7,467.56		
UTILITIES AND FUELS	1,899.09	1,297.50		
MAINTENANCE AND REPAIRS	31.20	1,638.47		
RENTALS	6,574.22	6,031.19		
PRINTING BINDING AND ADVERTISING	1,130.85	1,131.13		
GENERAL AND OTHER EXPENSE	2,809.67	57.22		
TOTAL MAINTENANCE	96,079.41	69,695.09		
REPLACEMENT EQUIPMENT	1,967.30	11,432.34		
NEW EQUIPMENT	4,798.30	1,620.96		
TOTAL EQUIPMENT	6,765.60	13,053.30		
TRANSFERS NON-EXPENSE DISBURSEMENT	270,286.64	1,090,386.64		
FUND TOTAL	1,220,421.12	1,983,576.23		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	4,376,701.86	4,072,942.63		
PERSONAL SERVICES - NON PAYROLL	3,763.00	8,343.17		
TOTAL PERSONAL SERVICE	4,380,464.86	4,081,285.80		
SUPPLIES AND MATERIALS	7,585.94	8,648.24		
MOTOR VEHICLE EXPENSE	143,580.05	112,785.92		
TRAVEL	185,228.81	209,475.26		
COMMUNICATION AND SHIPPING EXPENSE	27,761.25	40,985.75		
MAINTENANCE AND REPAIRS	186.59	625.99		
RENTALS	63,801.57	26,285.63		
PRINTING BINDING AND ADVERTISING	7,297.31	6,778.45		
GENERAL AND OTHER EXPENSE	76,282.70	56,165.20		
TOTAL MAINTENANCE	511,724.22	461,750.44		

DEPARTMENT OF AGRICULTURE

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
REPLACEMENT EQUIPMENT		1,559.60		
NEW EQUIPMENT	33,445.10	4,734.39		
TOTAL EQUIPMENT	33,445.10	6,293.99		
SUBSIDIES AND SHARED REVENUE	25,000.00			
TRANSFERS NON-EXPENSE DISBURSEMENT	90,000.00			
FUND TOTAL	5,040,634.18	4,549,330.23		

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	4,943,111.74	4,333,218.14	4,313,130.94	3,573,701.26
PERSONAL SERVICES - NON PAYROLL	24,834.80	46,618.52	35,866.03	45,745.81
TOTAL PERSONAL SERVICE	4,967,946.54	4,379,836.66	4,348,996.97	3,619,447.07
SUPPLIES AND MATERIALS	160,649.51	149,029.98	117,133.22	116,601.91
MOTOR VEHICLE EXPENSE	240,331.20	177,026.61	165,047.11	151,812.80
TRAVEL	185,915.57	130,307.24	125,172.04	106,358.34
COMMUNICATION AND SHIPPING EXPENSE	137,893.39	181,333.34	151,626.62	159,113.27
UTILITIES AND FUELS	119,152.73	101,360.39	94,168.69	80,884.99
MAINTENANCE AND REPAIRS	85,012.01	161,035.17	50,348.66	40,196.79
RENTALS	100,804.96	72,027.88	57,218.41	55,063.25
PRINTING BINDING AND ADVERTISING	47,595.26	58,375.47	46,514.44	44,275.49
GENERAL AND OTHER EXPENSE	33,951.88	42,652.93	34,850.13	40,364.48
TOTAL MAINTENANCE	1,111,306.51	1,073,149.01	842,079.32	794,671.32
REPLACEMENT EQUIPMENT	424,741.75	205,384.14	310,066.98	146,943.87
NEW EQUIPMENT	54,130.28	239,891.57	41,772.30	14,323.15
TOTAL EQUIPMENT	478,872.03	445,275.71	351,839.28	161,267.02
SUBSIDIES AND SHARED REVENUE	405,402.22	338,055.92	318,819.15	308,159.50
TRANSFERS NON-EXPENSE DISBURSEMENT	2,200,003.00		521,730.00	1,729,928.00
FUND TOTAL	9,163,530.30	6,236,317.30	6,383,464.72	6,613,472.91

DEPARTMENT OF AGRICULTURE

FISCAL YEAR ENDED JUNE 30, 1980		FISCAL 1980		FISCAL 1979		FISCAL 1978		FISCAL 1977
GENERAL REVENUE FUND ROTARIES								
PERSONAL SERVICES						4,050,050.21		4,352,833.00
PERSONAL SERVICES - NON PAYROLL						214,033.38		242,096.98
TOTAL PERSONAL SERVICE						4,264,083.59		4,594,929.98
SUPPLIES AND MATERIALS						8,783.77		15,496.04
MOTOR VEHICLE EXPENSE						107,408.86		107,706.41
TRAVEL						230,397.86		204,878.29
COMMUNICATION AND SHIPPING EXPENSE						43,821.74		47,310.15
UTILITIES AND FUELS						186.90		10,615.60
MAINTENANCE AND REPAIRS						49,146.20		2,932.15
RENTALS						31,121.37		21,858.03
PRINTING BINDING AND ADVERTISING						11,915.25		7,558.38
GENERAL AND OTHER EXPENSE						60,602.03		53,567.04
TOTAL MAINTENANCE						543,383.98		471,922.09
REPLACEMENT EQUIPMENT						127,356.85		6,531.34
NEW EQUIPMENT						1,856.82		7,411.29
TOTAL EQUIPMENT						129,213.67		13,942.63
SUBSIDIES AND SHARED REVENUE						5,000.00		61,600.00
TRANSFERS NON-EXPENSE DISBURSEMENT						1,074,367.83		993,936.90
FUND TOTAL						6,016,049.07		6,136,331.60
OHIO FAIRS FUND								
SUBSIDIES AND SHARED REVENUE		2,098,993.00		2,012,458.00		1,699,040.00		1,7[illegible].817.00
TRANSFERS NON-EXPENSE DISBURSEMENT		80,000.00		80,000.00		80,000.00		80,000.00
FUND TOTAL		2,178,993.00		2,092,458.00		1,779,040.00		1,792,817.00
AGENCY TOTAL	$	17,603,578.60	$	14,861,681.76	$	14,178,553.79	$	14,542,621.51

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
ENVIRONMENTAL PROTECTION AGENCY				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$	$ 1,656.66	$	$
REPLACEMENT EQUIPMENT	7,032.00	7,032.00		
NEW EQUIPMENT		2,658.90		
TOTAL EQUIPMENT	7,032.00	9,690.90		
TRANSFERS NON-EXPENSE DISBURSEMENT	9,303.00	18,351.00		
FUND TOTAL	16,335.00	29,698.56		
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES - NON PAYROLL	34,632.05	50,022.75		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	116.45	2,142,819.19		
PERSONAL SERVICES - NON PAYROLL	140,128.87	1,012,123.36		
TOTAL PERSONAL SERVICE	140,245.32	3,154,942.55		
SUPPLIES AND MATERIALS	9,424.20	38,130.95		
MOTOR VEHICLE EXPENSE	16,533.67	85,531.43		
TRAVEL	163.42	2,519.52		
COMMUNICATION AND SHIPPING EXPENSE	25,941.27	186,579.03		
UTILITIES AND FUELS		3,500.00		
MAINTENANCE AND REPAIRS	553.00	8,311.79		
RENTALS	11,774.57	250,139.65		
PRINTING BINDING AND ADVERTISING	354.16	2,283.64		
GENERAL AND OTHER EXPENSE	116,697.23	654,874.08		
TOTAL MAINTENANCE	181,441.52	1,231,870.09		
REPLACEMENT EQUIPMENT		20,864.28		
NEW EQUIPMENT	180,142.51	409,697.14		
TOTAL EQUIPMENT	180,142.51	430,561.42		

ENVIRONMENTAL PROTECTION AGENCY

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
SUBSIDIES AND SHARED REVENUE	420,668.02	129,116.68		
FUND TOTAL	922,497.37	4,946,490.74		

GENERAL REVENUE FUND NON-EARMARKED

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	10,913,145.26	6,825,856.96	5,189,074.87	5,559,870.20
PERSONAL SERVICES - NON PAYROLL	1,788,642.80	529,340.59	497,166.21	462,776.07
TOTAL PERSONAL SERVICE	12,701,788.06	7,355,197.55	5,686,241.08	6,022,646.27
SUPPLIES AND MATERIALS	264,275.67	217,465.73	133,256.30	106,732.30
MOTOR VEHICLE EXPENSE	258,452.13	158,970.01	197,072.91	198,548.53
TRAVEL	107,826.48	84,797.58	60,944.52	53,964.04
COMMUNICATION AND SHIPPING EXPENSE	457,477.86	296,190.50	398,174.24	391,596.65
UTILITIES AND FUELS	14,380.68	8,781.26	10,141.65	9,883.26
MAINTENANCE AND REPAIRS	48,264.79	35,255.67	49,935.06	39,479.61
RENTALS	1,762,844.52	1,463,928.78	1,221,441.09	1,182,966.16
PRINTING BINDING AND ADVERTISING	236,114.02	229,589.39	207,754.23	232,353.36
GENERAL AND OTHER EXPENSE	939,640.14	390,225.20	344,301.08	20,428.41
TOTAL MAINTENANCE	4,089,276.29	2,885,204.12	2,623,021.08	2,235,952.32
REPLACEMENT EQUIPMENT	16,642.87	54,432.47	42,887.28	145.00
NEW EQUIPMENT	288,855.12	412,464.44	237,404.90	168,234.18
TOTAL EQUIPMENT	305,497.99	466,896.91	280,292.18	168,379.18
SUBSIDIES AND SHARED REVENUE	1,716,250.00	1,848,989.14	2,561,210.68	1,964,442.29
SUNDRY CLAIMS	50.47		62.73	16,000.00
TRANSFERS NON-EXPENSE DISBURSEMENT	467,625.00	418,437.00	331,563.00	
TOTAL OTHER EXPENDITURES	467,675.47	418,437.00	331,625.73	16,000.00
FUND TOTAL	19,280,487.81	12,974,724.72	11,482,390.75	10,407,420.06

GENERAL REVENUE FUND ROTARIES

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES			2,023,067.44	1,723,259.62

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
ENVIRONMENTAL PROTECTION AGENCY				
PERSONAL SERVICES - NON PAYROLL			1,255,285.35	761,959.15
TOTAL PERSONAL SERVICE			3,278,352.79	2,465,218.77
SUPPLIES AND MATERIALS			19,381.31	8,115.13
MOTOR VEHICLE EXPENSE			13,868.14	
TRAVEL			1,470.70	1,430.82
COMMUNICATION AND SHIPPING EXPENSE			20,824.63	6,803.44
UTILITIES AND FUELS			237.04	
MAINTENANCE AND REPAIRS			281.35	575.39
RENTALS			28,617.95	37,036.71
PRINTING BINDING AND ADVERTISING			2,327.00	909.72
GENERAL AND OTHER EXPENSE			586,891.77	522,033.53
TOTAL MAINTENANCE			673,899.89	576,904.74
NEW EQUIPMENT			60,420.21	73,159.59
SUBSIDIES AND SHARED REVENUE			28,900.00	96,112.00
TRANSFERS NON-EXPENSE DISBURSEMENT			42,593.00	39,007.00
FUND TOTAL			4,084,165.89	3,270,402.10
AGENCY TOTAL	$ 20,253,952.23	$ 18,000,936.77	$ 15,366,556.64	$ 13,677,822.16
OHIO EXPOSITIONS COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 1,758,846.66	$ 1,728,499.15	$	$
PERSONAL SERVICES - NON PAYROLL	2,478,346.78	2,513,865.03		
TOTAL PERSONAL SERVICE	4,237,193.44	4,242,364.18		
FOOD	82,334.23	107,061.85		
SUPPLIES AND MATERIALS	291,141.63	243,257.78		
MOTOR VEHICLE EXPENSE	52,448.04	36,374.30		
TRAVEL	10,337.14	7,469.15		

FISCAL YEAR ENDED JUNE 30, 1980

OHIO EXPOSITIONS COMMISSION

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
COMMUNICATION AND SHIPPING EXPENSE	55,267.80	59,621.18		
UTILITIES AND FUELS	612,102.68	426,345.47		
MAINTENANCE AND REPAIRS	422,466.23	168,295.93		
RENTALS	73,873.02	61,774.03		
PRINTING BINDING AND ADVERTISING	282,446.72	379,914.39		
GENERAL AND OTHER EXPENSE	58,957.35	30,510.80		
TOTAL MAINTENANCE	1,941,374.86	1,520,624.88		
REPLACEMENT EQUIPMENT	2,958.35	333.00		
NEW EQUIPMENT	7,649.71	9,368.73		
TOTAL EQUIPMENT	10,608.06	9,701.73		
BUILDINGS AND OTHER STRUCTURES	816.62	22,498.00		
OTHER CAPITAL IMPROVEMENTS	27,337.50	13,399.92		
TOTAL CAPITAL IMPROVEMENTS	28,154.12	35,897.92		
SUNDRY CLAIMS	217.89	4,871.00-		
DEBT SERVICE	358,272.87	87,561.12		
TRANSFERS NON-EXPENSE DISBURSEMENT	18,359.26-	12,306.06		
TOTAL OTHER EXPENDITURES	340,131.50	94,996.18		
FUND TOTAL	6,557,461.98	5,903,584.89		
FEDERAL SPECIAL REVENUE FUND				
BUILDINGS AND OTHER STRUCTURES	15,630.72	2,534,607.69		
OTHER CAPITAL IMPROVEMENTS	20,954.79	54,440.03		
TOTAL CAPITAL IMPROVEMENTS	36,585.51	2,589,047.72		
FUND TOTAL	36,585.51	2,589,047.72		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES			435,490.76	
TRANSFERS NON-EXPENSE DISBURSEMENT	1,200,000.00		100,000.00	363,750.00
FUND TOTAL	1,200,000.00		535,490.76	363,750.00

OHIO EXPOSITIONS COMMISSION

GENERAL REVENUE FUND ROTARIES

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES			1,138,309.93	1,279,927.89
PERSONAL SERVICES - NON PAYROLL			2,396,030.31	2,298,868.93
TOTAL PERSONAL SERVICE			3,534,340.24	3,578,796.82
FOOD			102,691.57	90,692.33
SUPPLIES AND MATERIALS			239,826.81	172,544.72
MOTOR VEHICLE EXPENSE			32,447.25	22,520.20
TRAVEL			6,581.60	6,140.06
COMMUNICATION AND SHIPPING EXPENSE			67,299.18	61,141.58
UTILITIES AND FUELS			375,794.54	372,286.48
MAINTENANCE AND REPAIRS			185,609.37	113,157.01
RENTALS			39,086.83	84,350.32
PRINTING BINDING AND ADVERTISING			392,162.76	264,553.49
GENERAL AND OTHER EXPENSE			47,031.59	32,382.14
TOTAL MAINTENANCE			1,488,531.50	1,219,198.33
REPLACEMENT EQUIPMENT			860.07	1,753.40
NEW EQUIPMENT			22,285.41	8,699.83
TOTAL EQUIPMENT			23,145.48	10,453.23
BUILDINGS AND OTHER STRUCTURES			2,046,844.28	7,682.57
OTHER CAPITAL IMPROVEMENTS			214,186.81	161,759.21
TOTAL CAPITAL IMPROVEMENTS			2,261,031.09	169,441.78
SUNDRY CLAIMS			10,100.00	
TRANSFERS NON-EXPENSE DISBURSEMENT			10,771.65	18,247.67
TOTAL OTHER EXPENDITURES			20,871.65	18,247.67
FUND TOTAL			7,327,919.96	4,996,137.83
AGENCY TOTAL	$ 7,794,047.49	$ 8,492,632.61	$ 7,863,410.72	$ 5,359,887.83

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPT OF NATURAL RESOURCES				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 2,782,935.39	$ 2,328,013.11	$	$
PERSONAL SERVICES - NON PAYROLL	94,453.05	52,068.00		
TOTAL PERSONAL SERVICE	2,877,388.64	2,380,081.11		
FOOD	19,565.80			
SUPPLIES AND MATERIALS	377,639.69	215,113.98		
MOTOR VEHICLE EXPENSE	330,369.54	132,618.63		
TRAVEL	19,596.45	9,172.90		
COMMUNICATION AND SHIPPING EXPENSE	130,436.27	74,379.02		
UTILITIES AND FUELS	272,270.70	206,425.42		
MAINTENANCE AND REPAIRS	1,064,303.20	560,153.94		
RENTALS	144,079.49	27,319.77		
PRINTING BINDING AND ADVERTISING	130,406.25	107,811.76		
GENERAL AND OTHER EXPENSE	137,581.86	490,329.64		
TOTAL MAINTENANCE	2,626,249.25	1,823,325.06		
REPLACEMENT EQUIPMENT	971,528.01	252,481.86		
NEW EQUIPMENT	325,847.21	335,108.09		
TOTAL EQUIPMENT	1,297,375.22	587,589.95		
SUBSIDIES AND SHARED REVENUE	241,712.35	169,954.38		
LAND	53,281.08	65,000.00		
BUILDINGS AND OTHER STRUCTURES	373,900.04			
OTHER CAPITAL IMPROVEMENTS	1,447,828.77	963,225.46		
TOTAL CAPITAL IMPROVEMENTS	1,875,009.89	1,028,225.46		
DEBT SERVICE	35,354.50			
TRANSFERS NON-EXPENSE DISBURSEMENT	919,227.54	5,748,101.01		
TOTAL OTHER EXPENDITURES	954,582.04	5,748,101.01		
FUND TOTAL	9,872,317.39	11,737,276.97		

DEPT OF NATURAL RESOURCES

INTRAGOVERNMENTAL SERVICE FUND

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	11,647.71	19,653.01		
PERSONAL SERVICES - NON PAYROLL	4,517.69	6,860.00		
TOTAL PERSONAL SERVICE	16,165.40	26,515.01		
SUPPLIES AND MATERIALS	24,048.04	22,516.44		
MOTOR VEHICLE EXPENSE		144.20		
TRAVEL	575.81			
COMMUNICATION AND SHIPPING EXPENSE	34.06			
MAINTENANCE AND REPAIRS	381,488.89	114,854.63		
RENTALS	17.00			
PRINTING BINDING AND ADVERTISING	2,114.22	1,461.52		
GENERAL AND OTHER EXPENSE	703.07	59,442.10		
TOTAL MAINTENANCE	408,981.09	198,418.89		
REPLACEMENT EQUIPMENT	1,126.80	5,764.20		
NEW EQUIPMENT	2,468.15	16,558.17		
TOTAL EQUIPMENT	3,594.95	22,322.37		
OTHER CAPITAL IMPROVEMENTS		43,810.37		
SUNDRY CLAIMS	2,500.76			
FUND TOTAL	431,242.20	291,066.64		

FEDERAL SPECIAL REVENUE FUND

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	4,728,810.25	5,907,693.53		
PERSONAL SERVICES - NON PAYROLL	437,000.01	424,012.96		
TOTAL PERSONAL SERVICE	5,165,810.26	6,331,706.49		
FOOD	63,651.03	22,894.23		
SUPPLIES AND MATERIALS	133,715.53	142,629.12		
MOTOR VEHICLE EXPENSE	96,252.30	121,814.26		
TRAVEL	37,589.53	32,335.94		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPT OF NATURAL RESOURCES				
COMMUNICATION AND SHIPPING EXPENSE	49,527.63	34,711.94		
UTILITIES AND FUELS	12,070.57	35,662.55		
MAINTENANCE AND REPAIRS	187,878.42	17,002.19		
RENTALS	107,902.42	80,519.10		
PRINTING BINDING AND ADVERTISING	34,487.33	46,375.64		
GENERAL AND OTHER EXPENSE	383,354.55	686,302.98		
TOTAL MAINTENANCE	1,106,429.31	1,220,247.95		
REPLACEMENT EQUIPMENT	66,403.34	104,326.73		
NEW EQUIPMENT	401,978.75	233,999.48		
TOTAL EQUIPMENT	468,382.09	338,326.21		
SUBSIDIES AND SHARED REVENUE	9,459,886.96	7,766,148.40		
LAND	260,493.45	310,360.00		
OTHER CAPITAL IMPROVEMENTS	620,637.64	1,820.00		
TOTAL CAPITAL IMPROVEMENTS	881,131.09	312,180.00		
SUNDRY CLAIMS	8,136.35			
TRANSFERS NON-EXPENSE DISBURSEMENT	222,820.89	44,039.91		
TOTAL OTHER EXPENDITURES	230,957.24	44,039.91		
FUND TOTAL	17,312,596.95	16,012,648.96		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	27,509,185.16	23,910,070.60	21,264,976.75	19,824,691.36
PERSONAL SERVICES - NON PAYROLL	132,034.49	151,473.94	237,204.44	411,141.57
TOTAL PERSONAL SERVICE	27,641,219.65	24,061,544.54	21,502,181.19	20,235,832.93
FOOD	65,388.56	57,852.33	20,767.80	13,727.26
SUPPLIES AND MATERIALS	2,094,905.55	2,047,096.25	1,428,570.70	1,420,875.08
MOTOR VEHICLE EXPENSE	1,776,274.91	1,425,060.30	1,213,254.60	1,076,130.58
TRAVEL	201,320.96	178,466.33	138,956.28	141,712.84
COMMUNICATION AND SHIPPING EXPENSE	621,364.56	696,395.94	594,770.09	535,442.34
UTILITIES AND FUELS	1,025,437.47	881,674.85	811,725.11	822,950.80

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPT OF NATURAL RESOURCES				
MAINTENANCE AND REPAIRS	598,826.44	408,815.13	531,837.16	354,742.94
RENTALS	1,106,272.04	1,073,630.99	989,495.10	893,529.95
PRINTING BINDING AND ADVERTISING	323,400.70	168,957.45	128,986.72	217,282.07
GENERAL AND OTHER EXPENSE	178,730.30	482,791.35	430,415.13	417,361.89
TOTAL MAINTENANCE	7,991,921.49	7,420,940.92	6,288,778.69	5,893,755.75
REPLACEMENT EQUIPMENT	1,562,753.73	762,248.93	753,416.29	539,494.34
NEW EQUIPMENT	1,345,706.10	1,286,475.13	911,232.51	271,979.38
TOTAL EQUIPMENT	2,908,459.83	2,048,724.06	1,664,648.80	811,473.72
SUBSIDIES AND SHARED REVENUE	1,281,526.00	985,000.00	985,000.00	735,000.00
LAND	398,478.82	1,074,558.59	310,839.00	578,000.00
BUILDINGS AND OTHER STRUCTURES	568,558.37	21,027.76	5,500.00	
OTHER CAPITAL IMPROVEMENTS	1,884,997.76	3,068,015.08	704,979.42	213,727.00
TOTAL CAPITAL IMPROVEMENTS	2,852,034.95	4,163,601.43	1,021,318.42	791,727.00
SUNDRY CLAIMS	17,500.00	4,760.34	744.39	3.449.54
DEBT SERVICE	3.822,407.00	3,457,869.56	4,213,708.09	1,200,451.71
TRANSFERS NON-EXPENSE DISBURSEMENT	1.142.00	2,993.60	383.52	1,012.56
TOTAL OTHER EXPENDITURES	3.841,049.00	3,465,623.50	4,214,836.00	1,204,913.81
FUND TOTAL	46,516,210.92	42,145,434.45	35,676,763.10	29,672,703.21
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			2,940,355.59	2,423,413.76
PERSONAL SERVICES - NON PAYROLL			545,960.55	394,629.54
TOTAL PERSONAL SERVICE			3,486,316.14	2,818,043.30
FOOD			39,851.69	43,940.12
SUPPLIES AND MATERIALS			159,903.46	161,853.10
MOTOR VEHICLE EXPENSE			90,371.51	28,179.32
TRAVEL			19,259.74	13,888.26
COMMUNICATION AND SHIPPING EXPENSE			50,814.72	38,910.83
UTILITIES AND FUELS			148,673.76	154,816.35

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPT OF NATURAL RESOURCES				
MAINTENANCE AND REPAIRS			386,372.61	970,728.25
RENTALS			45,826.56	74,367.18
PRINTING BINDING AND ADVERTISING			120,548.10	125,393.73
GENERAL AND OTHER EXPENSE			1,016,864.18	603,918.42
TOTAL MAINTENANCE			2,078,486.33	2,215,995.56
REPLACEMENT EQUIPMENT			193,733.13	44,094.98
NEW EQUIPMENT			138,463.61	179,727.70
TOTAL EQUIPMENT			332,196.74	223,822.68
SUBSIDIES AND SHARED REVENUE			5,004,122.26	3,913,519.87
LAND			581,190.10	997,478.27
BUILDINGS AND OTHER STRUCTURES			11,136.02	11,875.71
OTHER CAPITAL IMPROVEMENTS			1,835,130.85	1,277,455.39
TOTAL CAPITAL IMPROVEMENTS			2,427,456.97	2,286,809.37
TRANSFERS NON-EXPENSE DISBURSEMENT			5,688,195.56	5,821,014.26
FUND TOTAL			19,016,774.00	17,279,205.04
FEDERAL REVENUE SHARING TRUST FUND				
LAND		150.00	386,923.15	533,304.50
BUILDINGS AND OTHER STRUCTURES				510.65
OTHER CAPITAL IMPROVEMENTS	18,579.37	24,902.71	22,781.81	84,792.62
TOTAL CAPITAL IMPROVEMENTS	18,579.37	25,052.71	409,704.96	618,607.77
FUND TOTAL	18,579.37	25,052.71	409,704.96	618,607.77
WILDLIFE FUNDS				
PERSONAL SERVICES	7,631,660.48	6,698,383.70	6,397,042.76	5,980,665.64
PERSONAL SERVICES - NON PAYROLL	27,369.99	33,147.37	31,821.58	95,692.20
TOTAL PERSONAL SERVICE	7,659,030.47	6,731,531.07	6,428,864.34	6,076,357.84
FOOD	796.85	55.44	215.75	48.25

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPT OF NATURAL RESOURCES				
SUPPLIES AND MATERIALS	717,295.70	653,313.46	492,056.37	444,867.78
MOTOR VEHICLE EXPENSE	684,714.46	547,280.54	510,400.26	441,477.49
TRAVEL	182,696.57	145,623.43	116,332.79	186,360.88
COMMUNICATION AND SHIPPING EXPENSE	238,108.96	201,636.28	226,378.01	181,599.27
UTILITIES AND FUELS	140,740.07	113,221.04	108,246.13	96,735.34
MAINTENANCE AND REPAIRS	131,482.01	162,363.29	113,986.62	185,679.31
RENTALS	232,123.51	148,473.59	143,220.34	132,461.01
PRINTING BINDING AND ADVERTISING	268,304.65	153,761.54	138,288.31	185,707.60
GENERAL AND OTHER EXPENSE	140,901.16	184,697.16	141,918.75	147,347.06
TOTAL MAINTENANCE	2,707,163.82	2,310,425.77	1,991,044.33	1,922,263.99
REPLACEMENT EQUIPMENT	597,189.20	261,713.55	231,322.22	95,892.79
NEW EQUIPMENT	329,107.58	173,197.48	377,944.56	215,990.33
TOTAL EQUIPMENT	926,296.78	434,911.03	609,266.78	311,883.12
SUBSIDIES AND SHARED REVENUE	47,323.44	46,577.31	22,841.34	74,465.92
LAND	567,510.00	234,153.00	256,555.00	376,000.00
BUILDINGS AND OTHER STRUCTURES	278,409.48	31,358.77		
OTHER CAPITAL IMPROVEMENTS	327,134.65	177,222.46	218,030.25	135,233.84
TOTAL CAPITAL IMPROVEMENTS	1,173,054.13	442,734.23	474,585.25	511,233.84
TRANSFERS NON-EXPENSE DISBURSEMENT	6,026.58			725.50
FUND TOTAL	12,518,895.22	9,966,179.41	9,326,602.04	8,896,930.21
PUBLIC IMPROVEMENTS FUND				
LAND	394,210.00	450,840.00	149,901.90	122,298.10
BUILDINGS AND OTHER STRUCTURES	64,701.90	204,500.00		
OTHER CAPITAL IMPROVEMENTS	553,503.48	627,863.57	967,445.91	1,022,353.33
TOTAL CAPITAL IMPROVEMENTS	1,012,415.38	1,283,203.57	1,117,347.81	1,144,651.43
FUND TOTAL	1,012,415.38	1,283,203.57	1,117,347.81	1,144,651.43

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPT OF NATURAL RESOURCES				
PARKS & RECREATION IMPROVEMENT FUND				
PRINTING BINDING AND ADVERTISING	307.20			
LAND	5,183,230.00	675,354.00	20,200.00	
BUILDINGS AND OTHER STRUCTURES	3,231,719.15			
OTHER CAPITAL IMPROVEMENTS	11,398,367.71	3,654,292.23	168,778.53	
TOTAL CAPITAL IMPROVEMENTS	19,813,536.86	4,329,646.23	188,978.53	
FUND TOTAL	19,813,844.06	4,329,646.23	188,978.53	
WATERWAYS SAFETY FUND				
PERSONAL SERVICES	2,112,939.13	1,576,668.47	1,353,257.09	753,461.24
PERSONAL SERVICES - NON PAYROLL	10,430.38	2,314.55	2,166.34	6,917.20
TOTAL PERSONAL SERVICE	2,123,369.51	1,578,983.02	1,355,423.43	760,378.44
SUPPLIES AND MATERIALS	128,497.17	58,135.65	86,263.16	66,940.69
MOTOR VEHICLE EXPENSE	121,425.05	96,064.23	76,999.20	143,391.23
TRAVEL	29,029.82	24,230.05	19,874.77	19,521.68
COMMUNICATION AND SHIPPING EXPENSE	89,359.54	45,759.30	36,221.60	27,459.99
UTILITIES AND FUELS	6,372.74	2,678.47	2,782.81	7,305.72
MAINTENANCE AND REPAIRS	30,966.63	11,151.62	21,316.94	30,631.23
RENTALS	120,369.42	74,256.24	68,269.25	60,145.55
PRINTING BINDING AND ADVERTISING	88,758.96	103,470.71	88,444.69	86,722.37
GENERAL AND OTHER EXPENSE	7,881.66	64,260.81	19,845.10	9,160.23
TOTAL MAINTENANCE	622,860.99	480,007.28	420,017.52	451,298.69
REPLACEMENT EQUIPMENT	119,957.68	31,648.69	57,969.68	4,335.70
NEW EQUIPMENT	101,168.75	159,154.60	163,116.20	13,855.57
TOTAL EQUIPMENT	221,126.43	190,803.29	221,085.88	18,191.27
SUBSIDIES AND SHARED REVENUE	296,797.40	273,215.10	243,697.90	236,981.72
LAND			74,677.40	50,000.00
BUILDINGS AND OTHER STRUCTURES	2,459,747.42	252,413.30		95,461.24

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPT OF NATURAL RESOURCES				
OTHER CAPITAL IMPROVEMENTS	176,880.56	856,475.86	2,877,779.83	729,818.33
TOTAL CAPITAL IMPROVEMENTS	2,636,627.98	1,108,889.16	2,952,457.23	875,279.57
TRANSFERS NON-EXPENSE DISBURSEMENT	777.50			166,097.71
FUND TOTAL	3,901,559.81	3,633,897.85	5,192,681.96	2,506,227.40
AGENCY TOTAL	$ 113,399,661.30	$ 89,424,406.79	$ 71,128,852.40	$ 60,118,325.06
ADJUTANT GENERAL DEPT				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$ 2,400.00	$ 3,785.00	$	$
SUPPLIES AND MATERIALS	54,235.57	65,850.87		
MOTOR VEHICLE EXPENSE		885.26		
COMMUNICATION AND SHIPPING EXPENSE	1,349.05	978.26		
UTILITIES AND FUELS	20,075.24	16,267.36		
MAINTENANCE AND REPAIRS	21,139.71	30,956.57		
RENTALS	300.00	338.86		
PRINTING BINDING AND ADVERTISING	731.54			
TOTAL MAINTENANCE	97,831.11	115,277.18		
REPLACEMENT EQUIPMENT	4,284.00	4,548.22		
LAND		2,278.24		
BUILDINGS AND OTHER STRUCTURES	33,049.75	14,552.53		
OTHER CAPITAL IMPROVEMENTS	568.97	4,749.03		
TOTAL CAPITAL IMPROVEMENTS	33,618.72	21,579.80		
TRANSFERS NON-EXPENSE DISBURSEMENT	789.37			
FUND TOTAL	138,923.20	145,190.20		

FISCAL YEAR ENDED JUNE 30, 1980

ADJUTANT GENERAL DEPT

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	448,269.84	1,553,342.01		
PERSONAL SERVICES - NON PAYROLL	68,195.85	59,784.79		
TOTAL PERSONAL SERVICE	516,465.69	1,613,126.80		
FOOD	4,633.21	3,070.55		
SUPPLIES AND MATERIALS	56,228.56	73,667.68		
MOTOR VEHICLE EXPENSE	4,408.35	4,589.55		
TRAVEL	321.27	1,773.45		
COMMUNICATION AND SHIPPING EXPENSE	32,101.42	24,541.48		
UTILITIES AND FUELS	276,311.56	186,762.20		
MAINTENANCE AND REPAIRS	226,963.26	116,461.04		
RENTALS	22,663.01	32,434.74		
PRINTING BINDING AND ADVERTISING	685.97	4,108.63		
GENERAL AND OTHER EXPENSE	7,531.72	204.50		
TOTAL MAINTENANCE	631,848.33	447,613.82		
REPLACEMENT EQUIPMENT		9,376.64		
NEW EQUIPMENT		1,000.00		
TOTAL EQUIPMENT		10,376.64		
SUBSIDIES AND SHARED REVENUE	1,092,110.87	931,176.33		
TRANSFERS NON-EXPENSE DISBURSEMENT	975,695.53	582,878.25		
FUND TOTAL	3,216,120.42	3,585,171.84		

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	3,768,387.78	3,228,889.07	2,947,535.54	2,797,958.95
PERSONAL SERVICES - NON PAYROLL	269,568.93	265,837.99	1,450,763.94	408,176.29
TOTAL PERSONAL SERVICE	4,037,956.71	3,494,727.06	4,398,299.48	3,206,135.24
FOOD	1,668.06	6,981.66	62,605.20	6,982.07
SUPPLIES AND MATERIALS	333,862.24	223,919.41	174,989.70	166,545.95

FISCAL YEAR ENDED JUNE 30, 1980

ADJUTANT GENERAL DEPT

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
MOTOR VEHICLE EXPENSE	95,215.24	81,154.53	251,937.38	42,027.27
TRAVEL	50,426.91	48,129.21	52,416.45	43,083.20
COMMUNICATION AND SHIPPING EXPENSE	105,362.76	111,449.48	155,122.79	105,641.44
UTILITIES AND FUELS	1,114,850.06	1,029,172.30	997,846.03	846,222.36
MAINTENANCE AND REPAIRS	857,634.42	724,557.62	490,405.65	489,691.04
RENTALS	63,286.74	69,200.41	586,063.09	327,074.82
PRINTING BINDING AND ADVERTISING	91,496.13	83,897.68	39,830.11	47,210.00
GENERAL AND OTHER EXPENSE	36,675.28	25,881.29	15,775.70	13,449.53
TOTAL MAINTENANCE	2,750,477.84	2,404,343.59	2,826,992.10	2,087,927.68
REPLACEMENT EQUIPMENT	327,127.64	404,597.79	77,294.38	8,437.80
NEW EQUIPMENT	80,439.79	95,418.17	23,934.97	76,630.06
TOTAL EQUIPMENT	407,567.43	500,015.96	101,229.35	85,067.86
SUBSIDIES AND SHARED REVENUE	229,560.36	280,757.49	1,708,382.69	208,805.73
LAND			63,000.00	
BUILDINGS AND OTHER STRUCTURES	134,991.65			
OTHER CAPITAL IMPROVEMENTS	82,373.38	12,108.25	87,110.59	3,138.75
TOTAL CAPITAL IMPROVEMENTS	217,365.03	12,108.25	150,110.59	3,138.75
SUNDRY CLAIMS	12,140.91	29,250.00		
DEBT SERVICE	336,600.00			
TRANSFERS NON-EXPENSE DISBURSEMENT	40,087.70	164,185.03		
TOTAL OTHER EXPENDITURES	388,828.61	193,435.03		
FUND TOTAL	8,031,755.98	6,885,387.38	9,185,014.21	5,591,075.26

GENERAL REVENUE FUND ROTARIES

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES			1,356,106.11	793,891.34
PERSONAL SERVICES - NON PAYROLL			29,877.46	9,987.81
TOTAL PERSONAL SERVICE			1,385,983.57	803,879.15
FOOD			6,591.97	1,147.99
SUPPLIES AND MATERIALS			50,969.41	83,328.82

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
ADJUTANT GENERAL DEPT				
MOTOR VEHICLE EXPENSE			3,671.59	1,928.88
TRAVEL			675.80	1,905.05
COMMUNICATION AND SHIPPING EXPENSE			4,816.88	3,860.89
UTILITIES AND FUELS			158,131.72	4,488.47
MAINTENANCE AND REPAIRS			60,013.00	27,809.55
RENTALS			15,455.63	466.39
PRINTING BINDING AND ADVERTISING			554.16	1,031.31
GENERAL AND OTHER EXPENSE			2,607.88	218.05
TOTAL MAINTENANCE			303,488.04	126,185.40
REPLACEMENT EQUIPMENT			7,208.87	1,524.07
NEW EQUIPMENT			6,926.59	23,106.84
TOTAL EQUIPMENT			14,135.46	24,630.91
SUBSIDIES AND SHARED REVENUE			2,177,952.42	1,580,989.41
LAND			110.45	13,470.80
BUILDINGS AND OTHER STRUCTURES			41,396.28	25,568.01
OTHER CAPITAL IMPROVEMENTS			4,568.28	14,089.39
TOTAL CAPITAL IMPROVEMENTS			46,075.01	53,128.20
SUNDRY CLAIMS			950.00	12,013.78
TRANSFERS NON-EXPENSE DISBURSEMENT			87,532.51	3,992,181.66
TOTAL OTHER EXPENDITURES			88,482.51	4,004,195.44
FUND TOTAL			4,016,117.01	6,593,008.51
FEDERAL REVENUE SHARING TRUST FUND				
BUILDINGS AND OTHER STRUCTURES			24,957.62	284,996.93
OTHER CAPITAL IMPROVEMENTS			1,032.73	6,475.08
TOTAL CAPITAL IMPROVEMENTS			25,990.35	291,472.03
FUND TOTAL			25,990.35	291,472.03
AGENCY TOTAL	$ 11,386,799.60	$ 10,613,749.42	$ 13,227,121.57	$ 12,475,555.80

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
AMERICAN LEGION OF OHIO				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 70,000.00	$ 52,347.00	$ 52,347.00	$ 50,777.00
AMERICAN VETERANS OF WORLD WAR II				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 50,000.00	$ 29,183.00	$ 29,183.00	$ 25,928.00
DISABLED AMERICAN VETERANS				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 70,000.00	$ 52,347.00	$ 52,347.00	$ 50,777.00
OHIO RAINBOW DIVISION				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 3,038.00	$ 3,038.00	$ 3,038.00	$ 2,932.12
UNITED SPANISH WAR VETERANS				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$	$ 7,138.00	$ 7,138.00	$ 14,130.00
37TH DIV.AEF VETERANS ASSOCIATION				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 4,560.00	$ 3,648.00	$ 3,648.00	$ 3,539.00
VETERANS OF FOREIGN WARS				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 70,000.00	$ 52,347.00	$ 52,347.00	$ 50,777.00
VETERANS OF WORLD WAR I.U.S.A.				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 13,500.00	$ 14,466.00	$ 14,466.00	$ 14,032.00

PERSONAL SERVICES	$ 415,468.09	$ 594,821.98	$ 532,421.58	$
SUPPLIES AND MATERIALS		56.06	263.28	

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF HIGHWAY SAFETY				
MOTOR VEHICLE EXPENSE	980.00	1,200.00	3,097.85	
TRAVEL	2,486.70	2,321.86	675.90	
TOTAL MAINTENANCE	3,466.70	3,577.92	4,037.03	
FUND TOTAL	418,934.79	598,399.90	536,458.61	
FEDERAL REVENUE SHARING TRUST FUND				
BUILDINGS AND OTHER STRUCTURES				3,643.84
HIGHWAY SAFETY FUND				
PERSONAL SERVICES	53,060,098.74	45,773,973.45	42,477,588.04	42,059,984.73
PERSONAL SERVICES - NON PAYROLL	225,363.92	168,626.75	162,493.92	263,382.94
TOTAL PERSONAL SERVICE	53,285,462.66	45,942,600.20	42,640,081.96	42,323,367.67
FOOD	120,593.26	102,994.78	76,070.90	92,838.54
SUPPLIES AND MATERIALS	7,307,377.37	8,885,316.12	11,249,270.61	6,419,224.77
MOTOR VEHICLE EXPENSE	3,931,062.54	3,334,361.09	3,127,593.96	3,158,128.95
TRAVEL	162,347.74	133,011.24	141,717.60	116,169.33
COMMUNICATION AND SHIPPING EXPENSE	3,117,324.89	3,589,226.68	2,346,285.86	2,343,473.57
UTILITIES AND FUELS	517,286.75	355,970.02	321,171.29	304,914.08
MAINTENANCE AND REPAIRS.	1,469,617.50	1,092,551.54	943,048.12	1,140,369.40
RENTALS	6,482,213.38	4,819,459.87	5,655,818.84	4,991,500.30
PRINTING BINDING AND ADVERTISING	1,977,895.67	2,605,843.32	2,305,934.43	1,601,116.74
GENERAL AND OTHER EXPENSE	1,148,804.91	611,976.70	505,735.21	613,148.23
TOTAL MAINTENANCE	26,234,404.01	25,550,711.36	26,672,646.82	20,780,883.91
REPLACEMENT EQUIPMENT	6,044,426.48	2,325,022.09	1,198,279.99	3,725,202.30
NEW EQUIPMENT	236,919.67	730,346.31	695,936.82	1,154,164.25
TOTAL EQUIPMENT	6,281,346.15	3,055,368.40	1,894,216.81	4,879,366.55
LAND				4,000.00
SUNDRY CLAIMS	36,109.67	2,083.40		
TRANSFERS NON-EXPENSE DISBURSEMENT	11,001.00	13,629.00	20,034.81	60,534.92
TOTAL OTHER EXPENDITURES	47,110.67	15,712.40	20,034.81	60,534.92
FUND TOTAL	85,848,323.49	74,564,392.36	71,226,980.40	68,048,153.05

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF HIGHWAY SAFETY				
AUTO REGISTRATION DISTRIBUTION FUND				
SUBSIDIES AND SHARED REVENUE	110,366,456.81	233,048,560.35	171,024,234.17	255,786,359.77
AGENCY TOTAL	$ 196,633,715.09	$ 308,211,352.61	$ 242,787,673.18	$ 323,838,156.66
DEPARTMENT OF TRANSPORTATION				
HIGHWAY FUNDS				
PERSONAL SERVICES	$ 133,292,665.17	$ 131,038,456.05	$ 127,332,511.49	$ 121,486,393.80
PERSONAL SERVICES - NON PAYROLL	440,700.17	284,049.06	67,254.55	336,139.86
TOTAL PERSONAL SERVICE	133,733,365.34	131,322,505.11	127,399,766.04	121,822,533.66
FOOD	118.05	315.85	12,356.11	1,982.51
SUPPLIES AND MATERIALS	17,416,626.36	19,786,625.74	20,421,860.94	19,051,347.26
MOTOR VEHICLE EXPENSE	11,506,028.02	10,537,801.16	12,987,271.37	13,966,539.82
TRAVEL	700,215.93	656,063.83	604,837.89	675,359.37
COMMUNICATION AND SHIPPING EXPENSE	1,217,635.77	1,425,334.13	1,274,371.46	1,249,679.90
UTILITIES AND FUELS	3,840,234.80	3,585,563.82	3,238,974.65	3,256,591.38
MAINTENANCE AND REPAIRS	2,638,646.36	2,140,528.98	17,989,073.81	21,364,414.86
RENTALS	1,213,730.39	1,322,215.27	1,265,312.31	3,204,002.60
PRINTING BINDING AND ADVERTISING	904,830.91	1,255,352.28	1,832,293.10	1,467,241.52
GENERAL AND OTHER EXPENSE	198,611.95	1,024,865.89	255,850.49	525,465.14
TOTAL MAINTENANCE	39,636,878.54	41,734,666.95	59,882,202.13	64,762,624.36
REPLACEMENT EQUIPMENT	1,075,761.61	4,276,377.19	242,569.81	2,208,839.41
NEW EQUIPMENT	11,498,428.42	2,467,089.57	4,116,052.29	10,532,032.93
TOTAL EQUIPMENT	12,574,190.03	6,743,466.76	4,358,622.10	12,740,872.34
SUBSIDIES AND SHARED REVENUE	1,463,358.07	333,747.99	$	10,000.00
MERCHANDISE FOR RESALE			269,920.52	1,874,087.19
LAND	26,000.00	4,760.50		
BUILDINGS AND OTHER STRUCTURES	2,694,652.26	1,836,316.73	1,684,908.34	724,607.32

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF TRANSPORTATION				
ROADS AND HIGHWAYS	331,781,185.79	317,748,161.85	257,058,721.82	217,210,228.06
RIGHT OF WAY	12,006,910.74	25,811,946.44	15,997,893.53	19,722,841.41
OTHER CAPITAL IMPROVEMENTS	109,947.69	83,593.12	54,138.09	50,738.02
TOTAL CAPITAL IMPROVEMENTS	346,618,696.48	345,484,778.64	274,795,661.78	237,708,414.81
SUNDRY CLAIMS	585,459.11	449,154.71	283,536.53	117,264.77
TRANSFERS NON-EXPENSE DISBURSEMENT	24,428.13	4,878.49	4,500.00	548,730.00
TOTAL OTHER EXPENDITURES	609,887.24	454,033.20	288,036.53	665,994.77
FUND TOTAL	534,636,375.70	526,073,198.65	466,994,209.10	439,584,527.13
GENERAL REVENUE FUND NON-EARMARKED				
GENERAL AND OTHER EXPENSE	15,840.52		1,040.00	
SUBSIDIES AND SHARED REVENUE	14,122,922.31	17,261,265.56	7,368,166.40	10,121,598.05
ROADS AND HIGHWAYS	26,000.00			
RIGHT OF WAY	9,420.18			
TOTAL CAPITAL IMPROVEMENTS	35,420.18			
FUND TOTAL	14,174,183.01	17,261,265.56	7,369,206.40	10,121,598.05
GENERAL REVENUE FUND ROTARIES				
GENERAL AND OTHER EXPENSE				438.53
NEW EQUIPMENT				863,742.02
SUBSIDIES AND SHARED REVENUE				16,430.65
OTHER CAPITAL IMPROVEMENTS				40,120.23
TRANSFERS NON-EXPENSE DISBURSEMENT				13,819.75
FUND TOTAL				934,551.18

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF TRANSPORTATION				
HIGHWAY OBLIGATIONS CONST FUND				
MAINTENANCE AND REPAIRS		3,000.00-		
ROADS AND HIGHWAYS	55,834,139.83	43,024,588.29	32,491,325.82	22,669,343.55
RIGHT OF WAY	2,003,539.02	1,993,374.40	2,179,715.88	3,098,442.39
TOTAL CAPITAL IMPROVEMENTS	57,837,678.85	45,017,962.69	34,671,041.70	25,767,785.94
SUNDRY CLAIMS	254,000.00			
FUND TOTAL	58,091,678.85	45,014,962.69	34,671,041.70	25,767,785.94
AGENCY TOTAL	$ 606,902,237.56	$ 588,349,426.90	$ 509,034,457.20	$ 476,408,462.30
TRANSPORTATION RESEARCH CENTER				
TRANSPORTATION RESEARCH FUND				
PERSONAL SERVICES	$ 3,333,084.06	$ 2,895,852.69	$ 1,078,967.97	$ 597,815.07
PERSONAL SERVICES - NON PAYROLL	97,830.62	62,235.98	59,237.55	13,739.05
TOTAL PERSONAL SERVICE	3,430,914.68	2,958,088.67	1,138,205.52	611,554.12
FOOD	614.61	4,783.43		
SUPPLIES AND MATERIALS	131,965.09	153,597.32	35,358.42	15,633.22
MOTOR VEHICLE EXPENSE	577,940.26	515,184.46	134,861.09	21,922.40
TRAVEL	35,405.63	43,139.17	15,622.60	
COMMUNICATION AND SHIPPING EXPENSE	63,743.84	70,681.35	25,956.13	30,646.00
UTILITIES AND FUELS	113,329.76	116,467.55	48,680.43	71,267.46
MAINTENANCE AND REPAIRS	385,421.06	314,346.48	21,337.24	49,125.25
RENTALS	126,451.20	140,765.44	26,766.93	12,501.43
PRINTING BINDING AND ADVERTISING	44,021.65	28,881.80	10,218.00	5,858.92
GENERAL AND OTHER EXPENSE	181,456.05	128,915.29	12,630.25	64,758.25
TOTAL MAINTENANCE	1,660,349.15	1,516,762.29	331,431.09	271,742.93
REPLACEMENT EQUIPMENT	435.56	1,196.97	1,431.16	379.50
NEW EQUIPMENT	171,340.79	133,279.65	93,163.99	13,013.03
TOTAL EQUIPMENT	171,776.35	134,476.62	94,595.15	13,392.53

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
TRANSPORTATION RESEARCH CENTER				
BUILDINGS AND OTHER STRUCTURES	380,494.78	1,598,000.70		276,990.75
OTHER CAPITAL IMPROVEMENTS	148,292.29	111,705.64		43,531.33
TOTAL CAPITAL IMPROVEMENTS	528,787.07	1,709,706.34		320,522.08
SUNDRY CLAIMS	3,750.00			
TRANSFERS NON-EXPENSE DISBURSEMENT	113.80	4,118.77	6,734.43	
TOTAL OTHER EXPENDITURES	3,863.80	4,118.77	6,734.43	
FUND TOTAL	5,795,691.05	6,323,152.69	1,570,966.19	1,217,211.66
BUREAU OF EMPLOYMENT SERVICES				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 70,261,326.38	$ 59,946,074.27	$	$
PERSONAL SERVICES - NON PAYROLL	446,126.55	843,296.17		
TOTAL PERSONAL SERVICE	70,707,452.93	60,789,370.44		
FOOD	1,397.82	1,410.75		
SUPPLIES AND MATERIALS	484,185.74	527,514.76		
MOTOR VEHICLE EXPENSE	69,537.02	36,413.18		
TRAVEL	1,105,635.71	1,076,489.92		
COMMUNICATION AND SHIPPING EXPENSE	1,277,046.03	1,381,685.48		
UTILITIES AND FUELS	1,050,591.52	998,809.03		
MAINTENANCE AND REPAIRS	1,293,746.80	1,057,840.34		
RENTALS	6,183,233.88	5,800,606.83		
PRINTING BINDING AND ADVERTISING	1,289,280.84	717,846.42		
GENERAL AND OTHER EXPENSE	111,609.37	82,320.78		
TOTAL MAINTENANCE	12,866,264.73	11,680,937.49		
NEW EQUIPMENT	667,264.79	849,864.96		
SUBSIDIES AND SHARED REVENUE	3,989,304.46	7,507,837.99		
SUNDRY CLAIMS	360.21	977.49		
TRANSFERS NON-EXPENSE DISBURSEMENT	525,454.03	470,630.16		
TOTAL OTHER EXPENDITURES	525,814.24	471,607.65		
FUND TOTAL	88,756,101.15	81,299,618.53		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
BUREAU OF EMPLOYMENT SERVICES				
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			57,932,776.28	53,656,889.30
PERSONAL SERVICES - NON PAYROLL			1,082,010.12	1,086,505.09
TOTAL PERSONAL SERVICE			59,014,786.40	54,743,394.39
FOOD			1,840.52	340.08
SUPPLIES AND MATERIALS			490,377.99	676,148.02
MOTOR VEHICLE EXPENSE			43,885.34	41,380.42
TRAVEL			1,074,965.49	994,336.21
COMMUNICATION AND SHIPPING EXPENSE			1,241,132.58	1,045,609.70
UTILITIES AND FUELS			1,001,143.74	802,095.56
MAINTENANCE AND REPAIRS			944,176.12	1,184,303.50
RENTALS			5,515,005.49	4,317,616.90
PRINTING BINDING AND ADVERTISING			759,595.63	919,147.30
GENERAL AND OTHER EXPENSE			86,830.50	242,278.79
TOTAL MAINTENANCE			11,158,953.40	10,223,256.48
REPLACEMENT EQUIPMENT				259,885.00
NEW EQUIPMENT			1,437,359.13	436,152.73
TOTAL EQUIPMENT			1,437,359.13	696,037.73
SUBSIDIES AND SHARED REVENUE			3,190,030.63	3,390,738.23
TRANSFERS NON-EXPENSE DISBURSEMENT			286,178.37	350,509.12
FUND TOTAL			75,087,307.93	69,403,935.95
BUREAU OF EMPLOYMENT SERVICES				
LAND		537,550.00	145,500.00	215,000.00
BUILDINGS AND OTHER STRUCTURES	1,380,634.17	1,104,119.19	171,012.08	281.40
OTHER CAPITAL IMPROVEMENTS	223,158.32	75,347.79	65,552.52	9,683.70
TOTAL CAPITAL IMPROVEMENTS	1,603,792.49	1,717,016.98	382,064.60	224,965.10
FUND TOTAL	1,603,792.49	1,717,016.98	382,064.60	224,965.10
AGENCY TOTAL	$ 90,359,893.64	$ 83,016,635.31	$ 75,469,372.33	$ 69,628,901.05

FISCAL YEAR ENDED JUNE 30, 1980

DEPARTMENT OF COMMERCE

STATE SPECIAL REVENUE FUND

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	$ 7,733,033.45	$ 3,333,077.61	$	$
PERSONAL SERVICES - NON PAYROLL	140,170.34	67,275.21		
TOTAL PERSONAL SERVICE	7,873,203.79	3,400,352.82		
FOOD	62,099.87	2,172.26		
SUPPLIES AND MATERIALS	142,314.69	28,554.06		
MOTOR VEHICLE EXPENSE	145,080.35	18,638.25		
TRAVEL	683,802.93	442,624.97		
COMMUNICATION AND SHIPPING EXPENSE	188,922.75	84,835.35		
UTILITIES AND FUELS	50,098.57	1,201.11		
MAINTENANCE AND REPAIRS	98,775.88	9,078.47		
RENTALS	497,798.69	261,966.28		
PRINTING BINDING AND ADVERTISING	132,658.59	33,506.43		
GENERAL AND OTHER EXPENSE	62,212.65	7,107.51		
TOTAL MAINTENANCE	2,063,764.97	889,684.69		
REPLACEMENT EQUIPMENT	186,279.41	25,831.43		
NEW EQUIPMENT	263,356.48	75,530.13		
TOTAL EQUIPMENT	449,635.89	101,361.56		
SUBSIDIES AND SHARED REVENUE	232,300.00	164,848.50		
SUNDRY CLAIMS	37,109.74			
TRANSFERS NON-EXPENSE DISBURSEMENT	910,506.87	1,018,789.81		
TOTAL OTHER EXPENDITURES	947,616.61	1,018,789.81		
FUND TOTAL	11,566,521.26	5,575,037.38		

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	46,839.17	51,983.81		
PERSONAL SERVICES - NON PAYROLL		846.15		
TOTAL PERSONAL SERVICE	46,839.17	52,829.96		
FOOD		41.25		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF COMMERCE				
SUPPLIES AND MATERIALS	1,399.84	5,655.68		
MOTOR VEHICLE EXPENSE	52.50	115.20		
TRAVEL		138.70		
MAINTENANCE AND REPAIRS		210.87		
RENTALS		2,083.93		
GENERAL AND OTHER EXPENSE	157.89	229.94		
TOTAL MAINTENANCE	1,610.23	8,475.57		
REPLACEMENT EQUIPMENT		1,024.00		
NEW EQUIPMENT	20,138.83	10,088.54		
TOTAL EQUIPMENT	20,138.83	11,112.54		
FUND TOTAL	68,588.23	72,418.07		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	653,617.51	3,340,268.30	3,221,278.01	3,037,939.52
PERSONAL SERVICES - NON PAYROLL	8,195.89	49,114.39	38,269.46	56,550.98
TOTAL PERSONAL SERVICE	661,813.40	3,389,382.69	3,259,547.47	3,094,490.50
FOOD	6,506.00	14,941.35	900.69	589.48
SUPPLIES AND MATERIALS	10,441.93	74,194.67	69,803.62	34,410.63
MOTOR VEHICLE EXPENSE	5,379.80	84,580.13	70,327.08	61,406.31
TRAVEL	8,732.85	149,247.52	159,812.17	176,201.44
COMMUNICATION AND SHIPPING EXPENSE	21,992.50	109,388.83	100,853.20	122,178.16
UTILITIES AND FUELS	250.00	38,800.32	28,877.92	9,801.88
MAINTENANCE AND REPAIRS	9,077.71	60,243.31	63,171.92	37,026.11
RENTALS	124,130.60	297,260.15	294,375.60	296,797.86
PRINTING BINDING AND ADVERTISING	16,833.59	90,156.81	46,203.48	149,893.07
GENERAL AND OTHER EXPENSE	4,583.22	13,355.75	14,875.39	23,744.49
TOTAL MAINTENANCE	207,928.20	932,168.84	849,201.07	912,049.43
REPLACEMENT EQUIPMENT	14,644.95	32,015.20	177,644.98	8,380.46
NEW EQUIPMENT	5,517.04	241,652.98	81,077.66	78,070.32
TOTAL EQUIPMENT	20,161.99	273,668.18	258,722.64	86,450.78
TRANSFERS NON-EXPENSE DISBURSEMENT	1,227,000.00			
FUND TOTAL	2,116,903.59	4,595,219.71	4,367,471.18	4,092,990.71

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF COMMERCE				
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			2,683,243.03	2,431,733.22
PERSONAL SERVICES - NON PAYROLL			55,125.12	17,423.89
TOTAL PERSONAL SERVICE			2,738,368.15	2,449,157.11
FOOD			1,548.85	256.43
SUPPLIES AND MATERIALS			9,654.60	19,874.16
MOTOR VEHICLE EXPENSE			13,152.21	9,705.85
TRAVEL			400,047.45	357,671.21
COMMUNICATION AND SHIPPING EXPENSE			66,267.10	53,555.26
UTILITIES AND FUELS			379.43	
MAINTENANCE AND REPAIRS			18,406.81	13,458.31
RENTALS			148,588.08	132,455.00
PRINTING BINDING AND ADVERTISING			63,564.14	110,500.35
GENERAL AND OTHER EXPENSE			12,591.21	21,305.76
TOTAL MAINTENANCE			734,199.88	718,812.33
REPLACEMENT EQUIPMENT			23,733.64	56,170.48
NEW EQUIPMENT			21,062.01	70,984.56
TOTAL EQUIPMENT			44,795.65	127,155.04
SUBSIDIES AND SHARED REVENUE			307,055.86	128,684.41
TRANSFERS NON-EXPENSE DISBURSEMENT			1,359,693.36	1,026,681.62
FUND TOTAL			5,184,112.90	4,450,490.51
AGENCY TOTAL	$ 13,752,013.08	$ 10,242,675.16	$ 9,551,584.08	$ 8,543,481.22
DEPARTMENT OF INSURANCE				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 965,417.64	$ 906,764.89	$	$
PERSONAL SERVICES - NON PAYROLL		870.00		
TOTAL PERSONAL SERVICE	965,417.64	907,634.89		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF INSURANCE				
TRAVEL	223,055.43	203,489.50		
GENERAL AND OTHER EXPENSE		1,748.00		
TOTAL MAINTENANCE	223,055.43	205,237.50		
FUND TOTAL	1,208,473.07	1,112,872.39		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	1,018,459.75	957,107.04	878,385.23	1,156,036.45
PERSONAL SERVICES - NON PAYROLL	40,397.54	53,668.06	27,646.00	45,858.10
TOTAL PERSONAL SERVICE	1,058,857.29	1,010,775.10	906,031.23	1,201,894.55
FOOD			20.63	
SUPPLIES AND MATERIALS	14,184.51	11,238.59	8,856.50	11,972.97
MOTOR VEHICLE EXPENSE	6,214.60	6,922.28	5,106.09	5,961.73
TRAVEL	7,993.51	6,018.82	4,791.05	64,412.75
COMMUNICATION AND SHIPPING EXPENSE	73,774.03	78,944.60	87,824.57	73,949.36
MAINTENANCE AND REPAIRS	2,225.85	3,203.98	1,970.31	6,962.36
RENTALS	263,378.75	246,735.63	263,369.95	259,869.43
PRINTING BINDING AND ADVERTISING	13,608.47	14,428.05	12,513.60	13,219.96
GENERAL AND OTHER EXPENSE	24,943.83	71,465.26	18,147.75	42,855.89
TOTAL MAINTENANCE	406,323.55	438,957.21	402,600.43	479,204.65
REPLACEMENT EQUIPMENT	6,634.82	178.85	4,465.85	4,486.69
NEW EQUIPMENT	992.87	277.04	1,571.35	3,712.23
TOTAL EQUIPMENT	7,627.69	455.89	6,037.20	8,198.92
FUND TOTAL	1,472,808.53	1,450,188.20	1,314,668.88	1,689,298.12
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			852,139.80	532,767.91
PERSONAL SERVICES - NON PAYROLL			20.00	790.00
TOTAL PERSONAL SERVICE			852,159.80	533,557.91
TRAVEL			190,363.20	117,770.00

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF INSURANCE				
RENTALS				19,501.86
GENERAL AND OTHER EXPENSE			22,574.00	22,105.00
TOTAL MAINTENANCE			213,137.20	159,376.86
NEW EQUIPMENT			635.16	6,161.21
FUND TOTAL			1,065,932.16	699,095.98
AGENCY TOTAL	$ 2,681,281.60	$ 2,563,060.59	$ 2,380,601.04	$ 2,388,394.10
DEPARTMENT OF INDUSTRIAL RELATIONS				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$ 200.00	$	$	$
TRAVEL	6,160.71			
GENERAL AND OTHER EXPENSE	80.00			
TOTAL MAINTENANCE	6,240.71			
FUND TOTAL	6,440.71			
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	493,422.68	498,437.18		
PERSONAL SERVICES - NON PAYROLL	621.65	711.51		
TOTAL PERSONAL SERVICE	494,044.33	499,148.69		
SUPPLIES AND MATERIALS	3,588.78	11,188.70		
MOTOR VEHICLE EXPENSE	18,902.56	12,974.99		
TRAVEL	19,862.17	21,814.36		
COMMUNICATION AND SHIPPING EXPENSE	24,499.47	25,346.18		
MAINTENANCE AND REPAIRS	2,047.73	2,718.61		
RENTALS	41,243.01	41,311.99		
PRINTING BINDING AND ADVERTISING	405.45	100.77		
GENERAL AND OTHER EXPENSE	30,623.53	35,556.08		
TOTAL MAINTENANCE	141,172.70	151,011.68		

FISCAL YEAR ENDED JUNE 30, 1980

DEPARTMENT OF INDUSTRIAL RELATIONS

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
REPLACEMENT EQUIPMENT	4,048.49			
NEW EQUIPMENT	88.14	1,173.13		
TOTAL EQUIPMENT	4,136.63	1,173.13		
TRANSFERS NON-EXPENSE DISBURSEMENT	621.91	5,960.96		
FUND TOTAL	639,975.57	657,294.46		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	5,593,589.56	5,062,700.62	4,604,055.88	4,299,052.28
PERSONAL SERVICES - NON PAYROLL	30,899.77	44,788.71	53,922.35	68,141.47
TOTAL PERSONAL SERVICE	5,624,489.33	5,107,489.33	4,657,978.23	4,367,193.75
SUPPLIES AND MATERIALS	33,967.61	30,307.62	21,676.64	18,128.93
MOTOR VEHICLE EXPENSE	227,436.36	179,686.66	145,712.60	132,770.72
TRAVEL	117,747.20	105,547.50	142,498.29	152,140.28
COMMUNICATION AND SHIPPING EXPENSE	173,882.62	189,563.88	133,934.57	128,390.28
UTILITIES AND FUELS	3,429.92	2,730.49	2,308.89	1,840.09
MAINTENANCE AND REPAIRS	13,583.44	14,652.07	10,161.24	8,320.19
RENTALS	276,882.89	258,629.89	266,947.45	247,833.68
PRINTING BINDING AND ADVERTISING	22,260.80	26,625.36	32,796.47	42,042.05
GENERAL AND OTHER EXPENSE	10,679.93	13,074.56	10,701.37	10,330.51
TOTAL MAINTENANCE	879,870.77	820,818.03	766,737.52	741,796.73
REPLACEMENT EQUIPMENT	125,165.24	3,202.59	5,118.38	41,108.61
NEW EQUIPMENT	36,611.77	67,868.52	242,723.38	6,277.38
TOTAL EQUIPMENT	161,777.01	71,071.11	247,841.76	47,385.99
SUNDRY CLAIMS		1,333.25		
TRANSFERS NON-EXPENSE DISBURSEMENT	68,666.00	90,000.00	72,640.00	442,320.00
TOTAL OTHER EXPENDITURES	68,666.00	91,333.25	72,640.00	442,320.00
FUND TOTAL	6,734,803.11	6,090,711.72	5,745,197.51	5,598,696.47

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DEPARTMENT OF INDUSTRIAL RELATIONS				
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			493,951.46	567,497.05
PERSONAL SERVICES - NON PAYROLL			13,687.20	53,148.15
TOTAL PERSONAL SERVICE			507,638.66	620,645.20
SUPPLIES AND MATERIALS			7,847.33	7,813.26
MOTOR VEHICLE EXPENSE			10,822.60	15,541.66
TRAVEL			19,944.53	73,346.76
COMMUNICATION AND SHIPPING EXPENSE			23,097.07	19,248.01
MAINTENANCE AND REPAIRS			497.30	1,218.00
RENTALS			32,030.15	34,161.63
PRINTING BINDING AND ADVERTISING			2,759.80	1,679.20
GENERAL AND OTHER EXPENSE			35,887.11	28,583.13
TOTAL MAINTENANCE			132,885.89	181,591.65
REPLACEMENT EQUIPMENT			3,335.69	15,093.66
NEW EQUIPMENT			89,122.84	20,282.22
TOTAL EQUIPMENT			92,458.53	35,375.88
TRANSFERS NON-EXPENSE DISBURSEMENT			18,968.58	20,442.03
FUND TOTAL			751,951.66	858,054.76
AGENCY TOTAL	$ 7,381,219.39	$ 6,748,006.18	$ 6,497,149.17	$ 6,456,751.23
INDUSTRIAL COMMISSION				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$	$	$ 2,708,319.56
PERSONAL SERVICES - NON PAYROLL			62,761.67	38,512.72
TOTAL PERSONAL SERVICE			62,761.67	2,747,032.28
SUPPLIES AND MATERIALS			2,160.18	1,025.31
MOTOR VEHICLE EXPENSE			2,668.85	

INDUSTRIAL COMMISSION

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
TRAVEL			4,610.81	46,349.24
COMMUNICATION AND SHIPPING EXPENSE			5,850.00	
MAINTENANCE AND REPAIRS			1,800.37	
RENTALS			4,806.58	3,552.00
PRINTING BINDING AND ADVERTISING			28,013.03	
GENERAL AND OTHER EXPENSE			93.65	410.00
TOTAL MAINTENANCE			50,003.47	51,336.55
REPLACEMENT EQUIPMENT			72.26	
NEW EQUIPMENT			101,509.51	110.95
TOTAL EQUIPMENT			101,581.77	110.95
FUND TOTAL			214,346.91	2,798,679.78

GENERAL REVENUE FUND ROTARIES

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES				3,240,302.89
TRANSFERS NON-EXPENSE DISBURSEMENT			39,062.70	
FUND TOTAL			39,062.70	3,240,302.89

WORKERS' COMPENSATION FUND

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	11,822,364.24	8,962,427.52	7,572,046.09	
PERSONAL SERVICES - NON PAYROLL	85,914.79	98,319.63	109,196.79	
TOTAL PERSONAL SERVICE	11,908,279.03	9,060,747.15	7,681,242.88	
FOOD	4,245.52	530.57	67.20	
SUPPLIES AND MATERIALS	123,247.47	45,309.53	22,665.30	
MOTOR VEHICLE EXPENSE	26,796.07	16,706.84	8,722.09	
TRAVEL	116,117.06	68,948.48	71,018.12	
COMMUNICATION AND SHIPPING EXPENSE	269,232.42	237,325.87	157,495.83	
UTILITIES AND FUELS	10,191.43	1,295.47		
MAINTENANCE AND REPAIRS	42,293.74	23,492.95	14,836.03	
RENTALS	342,830.95	135,604.47	88,079.08	

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
INDUSTRIAL COMMISSION				
PRINTING BINDING AND ADVERTISING	153,538.80	126,592.63	120,559.78	
GENERAL AND OTHER EXPENSE	42,607.01	76,789.90	166,710.06	
TOTAL MAINTENANCE	1,131,100.47	732,596.71	650,153.49	
REPLACEMENT EQUIPMENT	64,516.60		8.96	
NEW EQUIPMENT	177,525.46	74,314.27	210,041.95	
TOTAL EQUIPMENT	242,042.06	74,314.27	210,050.91	
TRANSFERS NON-EXPENSE DISBURSEMENT		5,047.32		
FUND TOTAL	13,281,421.36	9,872,705.45	8,541,447.28	
AGENCY TOTAL	$ 13,281,421.36	$ 9,872,705.45	$ 8,794,856.89	$ 6,038,982.67
BUREAU OF WORKMENS COMPENSATION				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$	$ 249.60-	$ 10,287,047.78
PERSONAL SERVICES - NON PAYROLL			99,259.99	419,311.74
TOTAL PERSONAL SERVICE			99,010.39	10,706,359.52
SUPPLIES AND MATERIALS			28,166.92	125,357.11
MOTOR VEHICLE EXPENSE			18,895.96	66,870.97
TRAVEL			9,796.90	151,102.26
COMMUNICATION AND SHIPPING EXPENSE			91,708.47	969,173.57
UTILITIES AND FUELS			348.86	1,866.86
MAINTENANCE AND REPAIRS			7,401.75	122,924.48
RENTALS			84,399.23	1,673,913.64
PRINTING BINDING AND ADVERTISING			146,267.33	279,290.01
GENERAL AND OTHER EXPENSE			41,968.67	38,827.94
TOTAL MAINTENANCE			429,154.11	3,429,326.84
REPLACEMENT EQUIPMENT			114,608.05	7,318.00
NEW EQUIPMENT			224,431.98	193,436.72
TOTAL EQUIPMENT			339,040.03	200,754.72

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
BUREAU OF WORKMENS COMPENSATION				
SUNDRY CLAIMS				409.90
FUND TOTAL			867,204.33	14,336,850.98
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				56,194.57
PERSONAL SERVICES - NON PAYROLL			3,022.84	29,197.27
TOTAL PERSONAL SERVICE			3,022.84	85,391.84
FOOD			194.35	1,150.18
SUPPLIES AND MATERIALS			189.80	161.58
TRAVEL				2,223.69
COMMUNICATION AND SHIPPING EXPENSE			49.01	8,625.00
MAINTENANCE AND REPAIRS				36.70
PRINTING BINDING AND ADVERTISING			3,510.00	
GENERAL AND OTHER EXPENSE				140.90
TOTAL MAINTENANCE			3,943.16	12,338.05
REPLACEMENT EQUIPMENT				224.00
NEW EQUIPMENT			1,006.00	4,163.50
TOTAL EQUIPMENT			1,006.00	4,387.50
TRANSFERS NON-EXPENSE DISBURSEMENT				185,666.57
FUND TOTAL			7,972.00	287,983.96
WORKERS' COMPENSATION FUND				
PERSONAL SERVICES	19,007,392.15	16,088,966.90	13,505,757.52	
PERSONAL SERVICES - NON PAYROLL	783,384.20	406,154.09	456,540.36	
TOTAL PERSONAL SERVICE	19,790,776.35	16,495,120.99	13,962,297.88	
FOOD	245.41		1,494.61	
SUPPLIES AND MATERIALS	264,920.97	193,403.94	169,467.58	
MOTOR VEHICLE EXPENSE	95,821.84	63,710.97	68,036.82	

FISCAL YEAR ENDED JUNE 30, 1980

BUREAU OF WORKMENS COMPENSATION

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
TRAVEL	292,731.26	303,369.03	232,385.27	
COMMUNICATION AND SHIPPING EXPENSE	1,531,042.19	1,419,321.03	1,099,394.93	
UTILITIES AND FUELS	131,419.09	118,836.49	22,035.83	
MAINTENANCE AND REPAIRS	245,806.66	161,561.36	74,432.70	
RENTALS	3,485,700.99	2,919,920.32	2,368,521.48	
PRINTING BINDING AND ADVERTISING	424,822.79	428,678.04	230,201.76	
GENERAL AND OTHER EXPENSE	27,107.20	58,603.31	68,628.53	
TOTAL MAINTENANCE	6,499,626.40	5,669,404.49	4,334,819.51	
REPLACEMENT EQUIPMENT	6,211.65	13,245.76	12,694.00	
NEW EQUIPMENT	833,915.31	258,000.87	940,788.58	
TOTAL EQUIPMENT	840,126.96	271,246.63	953,482.58	
SUNDRY CLAIMS	1,000.00			
TRANSFERS NON-EXPENSE DISBURSEMENT		10,168.85	22,413.00	
TOTAL OTHER EXPENDITURES	1,000.00	10,168.85	22,413.00	
FUND TOTAL	27,131,529.71	22,445,940.96	19,273,012.97	
AGENCY TOTAL	$ 27,131,529.71	$ 22,445,940.96	$ 20,148,189.50	$ 14,624,834.94

PUBLIC UTILITIES COMMISSION

STATE SPECIAL REVENUE FUND

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
MOTOR VEHICLE EXPENSE	$ 1,331.52	$	$	
COMMUNICATION AND SHIPPING EXPENSE		3,311.15		
TOTAL MAINTENANCE	1,331.52	3,311.15		
REPLACEMENT EQUIPMENT	260.13			
NEW EQUIPMENT	2.28			
TOTAL EQUIPMENT	262.41			
TRANSFERS NON-EXPENSE DISBURSEMENT	569.36	373.66		
FUND TOTAL	2,363.29	3,684.81		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PUBLIC UTILITIES COMMISSION				
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	17,237.94			
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	89,124.86			
PERSONAL SERVICES - NON PAYROLL	110,507.21	222,983.18		
TOTAL PERSONAL SERVICE	199,632.07	222,983.18		
FOOD	340.23			
TRAVEL	11,028.78			
MAINTENANCE AND REPAIRS	107.69			
RENTALS	175.00			
GENERAL AND OTHER EXPENSE	37.00			
TOTAL MAINTENANCE	11,688.70			
FUND TOTAL	211,320.77	222,983.18		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	6,345,271.13	5,700,229.20	5,220,821.75	4,889,974.35
PERSONAL SERVICES - NON PAYROLL	324,561.60	543,879.36	319,243.62	598,047.94
TOTAL PERSONAL SERVICE	6,669,832.73	6,244,108.56	5,540,065.37	5,488,022.29
FOOD	63.16		148.91	
SUPPLIES AND MATERIALS	60,536.12	53,187.79	41,449.72	36,002.08
MOTOR VEHICLE EXPENSE	167,285.73	163,251.59	127,771.35	164,524.06
TRAVEL	209,500.68	196,075.77	176,804.01	175,684.35
COMMUNICATION AND SHIPPING EXPENSE	170,705.66	261,924.44	216,063.45	250,278.07
MAINTENANCE AND REPAIRS	27,022.20	24,476.41	20,307.56	19,520.38
RENTALS	655,872.28	712,825.68	625,006.16	583,049.31
PRINTING BINDING AND ADVERTISING	43,910.70	65,329.14	41,396.80	84,697.13
GENERAL AND OTHER EXPENSE	51,699.07	43,016.37	48,024.45	46,726.17
TOTAL MAINTENANCE	1,386,595.60	1,520,087.19	1,296,972.41	1,360,481.53
REPLACEMENT EQUIPMENT	42,211.23	31,707.18	154,119.78	24,573.47

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PUBLIC UTILITIES COMMISSION				
NEW EQUIPMENT	59,711.59	172,325.44	57,665.06	60,900.47
TOTAL EQUIPMENT	101,922.82	204,032.62	211,784.84	85,473.94
SUNDRY CLAIMS				81.81
FUND TOTAL	8,158,331.15	7,968,228.37	7,048,822.62	6,934,059.57
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			63,016.37	270,068.80
PERSONAL SERVICES - NON PAYROLL			21,118.32	284,814.96
TOTAL PERSONAL SERVICE			84,134.69	554,883.76
REPLACEMENT EQUIPMENT			3,733.00	14,932.00
NEW EQUIPMENT			384.30	917.71
TOTAL EQUIPMENT			4,117.30	15,849.71
FUND TOTAL			88,251.99	570,733.47
AGENCY TOTAL	8,389,273.15 #	8,194,896.36 #	7,137,074.61 #	7,504,793.04
STATE RACING COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	18,855.60 #	16,630.46 #	#	
PERSONAL SERVICES - NON PAYROLL	5,878.28	13,943.57		
TOTAL PERSONAL SERVICE	24,733.88	30,574.03		
TRAVEL	778.60	724.32		
COMMUNICATION AND SHIPPING EXPENSE	3,000.00	1,500.00		
MAINTENANCE AND REPAIRS		49.60		
RENTALS	618.75			
PRINTING BINDING AND ADVERTISING	45,114.10	27,466.33		
GENERAL AND OTHER EXPENSE	355.00			
TOTAL MAINTENANCE	49,866.45	29,740.25		

FISCAL YEAR ENDED JUNE 30, 1980 **STATE RACING COMMISSION**	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
NEW EQUIPMENT	720.00			
SUBSIDIES AND SHARED REVENUE	3,154,705.44	3,010,117.21		
TRANSFERS NON-EXPENSE DISBURSEMENT	122,000.00	122,000.00		
FUND TOTAL	3,352,025.77	3,192,431.49		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	461,629.85	372,405.55	340,099.78	327,504.95
PERSONAL SERVICES - NON PAYROLL	503,829.11	484,745.41	337,358.35	121,192.06
TOTAL PERSONAL SERVICE	965,458.96	857,150.96	677,458.13	448,697.01
FOOD				93.55
SUPPLIES AND MATERIALS	21,414.52	29,052.09	21,370.52	1,067.37
MOTOR VEHICLE EXPENSE	13,541.33	13,388.82	11,275.97	12,057.48
TRAVEL	52,099.21	56,470.99	46,119.14	50,870.80
COMMUNICATION AND SHIPPING EXPENSE	8,297.00	9,253.20	8,393.41	9,228.54
MAINTENANCE AND REPAIRS	1,477.97	935.16	767.32	384.71
RENTALS	10,294.84	10,123.17	6,433.83	5,463.63
PRINTING BINDING AND ADVERTISING	12,591.44	12,827.36	15,434.87	19,507.78
GENERAL AND OTHER EXPENSE	24,335.79	22,662.58	16,091.70	17,719.45
TOTAL MAINTENANCE	144,052.10	154,713.37	125,886.76	116,393.31
REPLACEMENT EQUIPMENT	5,113.78	12,923.01	9,881.18	10,619.34
NEW EQUIPMENT	4,467.19	212.43	16,640.69	259.95
TOTAL EQUIPMENT	9,580.97	13,135.44	26,521.87	10,879.29
FUND TOTAL	1,119,092.03	1,024,999.77	829,866.76	575,969.61
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			14,161.92	16,542.43
PERSONAL SERVICES - NON PAYROLL			1,758.16	6,055.31
TOTAL PERSONAL SERVICE			15,920.08	22,597.74

FISCAL YEAR ENDED JUNE 30, 1980		FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
STATE RACING COMMISSION					
SUPPLIES AND MATERIALS					244.64
MOTOR VEHICLE EXPENSE					130.61
TRAVEL				1,202.30	2,661.63
COMMUNICATION AND SHIPPING EXPENSE				1,000.00	1,500.00
RENTALS				159.12	
PRINTING BINDING AND ADVERTISING				14,708.01	11,109.38
GENERAL AND OTHER EXPENSE					3,606.88
TOTAL MAINTENANCE				17,069.43	19,253.14
SUBSIDIES AND SHARED REVENUE				2,661,445.80	2,435,019.63
TRANSFERS NON-EXPENSE DISBURSEMENT				122,000.00	148,000.00
FUND TOTAL				2,816,435.31	2,624,870.51
AGENCY TOTAL	$	4,471,117.80 $	4,217,431.26 $	3,646,302.07 $	3,200,840.12

OHIO CIVIL RIGHTS COMMISSION

FEDERAL SPECIAL REVENUE FUND

PERSONAL SERVICES	$	324,284.37 $	297,298.35 $	$	
PERSONAL SERVICES - NON PAYROLL		20,718.47	73,723.77		
TOTAL PERSONAL SERVICE		345,002.84	371,022.12		
FOOD		4.18	2,093.03		
SUPPLIES AND MATERIALS		8,562.25	5,265.65		
TRAVEL		7,926.53	1,575.81		
COMMUNICATION AND SHIPPING EXPENSE		5,305.88			
MAINTENANCE AND REPAIRS		372.77	16,000.00		
RENTALS		53,164.02	51,563.54		
PRINTING BINDING AND ADVERTISING		202.65	5,044.60		
GENERAL AND OTHER EXPENSE		118,102.00	76,955.50		
TOTAL MAINTENANCE		193,640.28	158,498.13		
NEW EQUIPMENT		17,334.93	17,635.41		
FUND TOTAL		555,978.05	547,153.66		

FISCAL YEAR ENDED JUNE 30. 1980 **OHIO CIVIL RIGHTS COMMISSION**	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	2,855,533.71	2,397,689.19	2,212,375.44	1,810,576.94
PERSONAL SERVICES - NON PAYROLL	90,769.97	84,677.37	59,891.25	92,372.45
TOTAL PERSONAL SERVICE	2,946,303.68	2,482,366.56	2,272,266.69	1,902,949.39
FOOD	10,652.80	8,555.34	4,846.83	
SUPPLIES AND MATERIALS	40,320.63	24,443.19	21,200.65	8,671.08
MOTOR VEHICLE EXPENSE	19,130.55	15,511.71	12,841.43	5,425.38
TRAVEL	22,629.27	23,833.57	24,137.20	17,655.14
COMMUNICATION AND SHIPPING EXPENSE	131,472.81	134,155.12	112,391.75	63,829.83
UTILITIES AND FUELS	5,262.15	5,648.58	6,781.39	2,699.95
MAINTENANCE AND REPAIRS	23,314.82	23,203.95	13,822.93	6,749.21
RENTALS	183,469.28	178,374.40	154,997.15	150,784.34
PRINTING BINDING AND ADVERTISING	26,990.21	32,051.08	27,027.10	9,755.83
GENERAL AND OTHER EXPENSE	14,652.44	10,345.39	7,832.27	2,351.57
TOTAL MAINTENANCE	477,894.96	456,122.33	383,878.70	267,922.33
REPLACEMENT EQUIPMENT	5,033.63			
NEW EQUIPMENT	75,170.98	33,199.66	49,517.18	
TOTAL EQUIPMENT	80,204.61	33,199.66	49,517.18	
TRANSFERS NON-EXPENSE DISBURSEMENT	400.00			
FUND TOTAL	3,504,803.25	2,971,688.55	2,705,662.57	2,170,871.72
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			233,635.59	34,932.18
PERSONAL SERVICES - NON PAYROLL			32,361.82	6,210.00
TOTAL PERSONAL SERVICE			265,997.41	41,142.18
FOOD			2,652.73	3,604.46
SUPPLIES AND MATERIALS			54.50	589.22
MOTOR VEHICLE EXPENSE			49.73	1,878.78
TRAVEL			1,546.03	360.00-

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO CIVIL RIGHTS COMMISSION				
COMMUNICATION AND SHIPPING EXPENSE			1,457.87	17,465.79
UTILITIES AND FUELS				1,191.66
MAINTENANCE AND REPAIRS				404.01
RENTALS				555.00
PRINTING BINDING AND ADVERTISING			300.95	3,334.85
GENERAL AND OTHER EXPENSE			62,458.47	92,382.87
TOTAL MAINTENANCE			68,320.28	123,129.64
NEW EQUIPMENT			1,318.05	
FUND TOTAL			335,835.74	164,271.82
AGENCY TOTAL	$ 4,060,781.30	$ 3,518,844.21	$ 3,041,498.31	$ 2,335,143.54
BOARD OF BARBER EXAMINERS				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 200,746.95	$ 179,572.35	$ 165,094.41	$ 160,489.46
PERSONAL SERVICES - NON PAYROLL	78.20	53.80	1,716.35	1,738.90
TOTAL PERSONAL SERVICE	200,825.15	179,626.15	166,810.76	162,228.36
FOOD				95.00
SUPPLIES AND MATERIALS	756.82	276.74	431.42	1,645.89
MOTOR VEHICLE EXPENSE	33,118.35	24,836.52	16,114.16	18,618.04
TRAVEL	12,521.31	13,201.03	11,732.51	13,166.12
COMMUNICATION AND SHIPPING EXPENSE	7,867.76	8,358.68	6,534.48	6,748.82
MAINTENANCE AND REPAIRS	215.55	237.08	233.34	179.74
RENTALS	10,579.06	20,296.03	18,835.18	20,212.46
PRINTING BINDING AND ADVERTISING	1,234.65	721.15	906.15	977.52
GENERAL AND OTHER EXPENSE	10,468.50	8,774.24	8,649.00	7,424.25
TOTAL MAINTENANCE	76,762.00	76,701.47	63,436.24	69,067.84
NEW EQUIPMENT	920.54			
FUND TOTAL	278,507.69	256,327.62	230,247.00	231,296.20

FISCAL YEAR ENDED JUNE 30, 1980

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
CHIROPRACTIC EXAMINING BOARD				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 72,367.76	$ 63,008.98	$ 61,811.41	$ 42,348.46
PERSONAL SERVICES - NON PAYROLL	4,499.67	1.551.44	216.25	1,927.96
TOTAL PERSONAL SERVICE	76,867.43	64,560.42	62,027.66	44,276.42
FOOD				3.64
SUPPLIES AND MATERIALS	640.66	450.07	915.28	956.33
MOTOR VEHICLE EXPENSE		2,236.80	2,619.33	345.72
TRAVEL	17,952.46	13,633.40	13,766.66	10,109.67
COMMUNICATION AND SHIPPING EXPENSE	6,159.82	4,280.24	3,089.92	2,781.63
MAINTENANCE AND REPAIRS	355.61	321.28	141.00	55.42
RENTALS	7,975.85	7,177.00	5,992.00	3,644.02
PRINTING BINDING AND ADVERTISING	872.70	1,141.42	990.47	3,613.22
GENERAL AND OTHER EXPENSE	6,643.58	2,525.60	2,256.24	2,503.23
TOTAL MAINTENANCE	40,600.68	31,765.81	29,770.90	24,012.88
REPLACEMENT EQUIPMENT			55.00	
NEW EQUIPMENT			3,551.50	1,139.91
TOTAL EQUIPMENT			3,606.50	1,139.91
FUND TOTAL	117,468.11	96,326.23	95,405.06	69,429.21
STATE BOARD OF COSMETOLOGY				
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	$ 45,533.45	$ 37,968.88	$	$
SUPPLIES AND MATERIALS	3,898.17	3,405.73		
MOTOR VEHICLE EXPENSE	262.50			
COMMUNICATION AND SHIPPING EXPENSE	813.54	694.02		
MAINTENANCE AND REPAIRS	118.93	420.63		
RENTALS	16,394.43	21,321.67		
GENERAL AND OTHER EXPENSE	170.97	142.21		
TOTAL MAINTENANCE	21,658.54	23,984.26		
NEW EQUIPMENT	215.71	709.40		

STATE BOARD OF COSMETOLOGY

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
MERCHANDISE FOR RESALE	221,781.74	315,723.64		
FUND TOTAL	289,189.44	380,386.18		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	432,056.83	383,897.59	352,997.89	355,938.70
PERSONAL SERVICES - NON PAYROLL	21,853.81	26,994.64	15,184.58	22,515.23
TOTAL PERSONAL SERVICE	453,910.64	410,892.23	368,182.47	378,453.93
SUPPLIES AND MATERIALS	6,102.62	5,536.62	5,618.97	4,933.83
MOTOR VEHICLE EXPENSE	35,695.05	25,846.55	19,381.56	19,724.68
TRAVEL	18,461.45	15,084.11	14,356.69	22,989.40
COMMUNICATION AND SHIPPING EXPENSE	14,170.11	17,372.83	16,375.98	17,993.92
UTILITIES AND FUELS	5,445.57	6,415.42	200.36	
MAINTENANCE AND REPAIRS	2,049.10	2,113.00	2,210.27	1,448.80
RENTALS	224,185.13	118,344.27	103,258.42	104,393.51
PRINTING BINDING AND ADVERTISING	5,209.14	1,686.61	3,038.50	3,060.89
GENERAL AND OTHER EXPENSE	10,326.34	10,486.06	12,738.05	10,076.67
TOTAL MAINTENANCE	321,844.51	202,885.47	177,178.80	184,621.70
REPLACEMENT EQUIPMENT	32,530.57			
NEW EQUIPMENT	3,001.09			
TOTAL EQUIPMENT	35,531.66			
FUND TOTAL	811,286.81	613,777.70	545,361.27	563,075.63
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			34,695.90	31,577.06
SUPPLIES AND MATERIALS			2,574.42	2,890.37
COMMUNICATION AND SHIPPING EXPENSE			411.36	454.57
MAINTENANCE AND REPAIRS			417.11	413.36
RENTALS			16,009.15	19,555.10
GENERAL AND OTHER EXPENSE			33.07	49.90
TOTAL MAINTENANCE			19,445.11	23,363.30

STATE BOARD OF COSMETOLOGY

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
NEW EQUIPMENT				62.52
MERCHANDISE FOR RESALE			296,317.46	307,992.68
FUND TOTAL			350,458.47	362,995.36
AGENCY TOTAL	$ 1,100,476.25	$ 994,163.88	$ 895,819.74	$ 926,071.19

STATE DENTAL BOARD

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	$ 178,904.73	$ 169,898.42	$ 152,853.35	$ 134,124.45
PERSONAL SERVICES - NON PAYROLL	5,627.77	4,544.08	4,358.73	3,449.08
TOTAL PERSONAL SERVICE	184,532.50	174,442.50	157,212.08	137,573.53
SUPPLIES AND MATERIALS	1,091.94	1,165.58	2,386.15	925.27
MOTOR VEHICLE EXPENSE	3,448.94	16,659.20	9,767.02	16,571.59
TRAVEL	29,527.30	21,888.46	11,463.13	11,229.19
COMMUNICATION AND SHIPPING EXPENSE	13,042.30	12,794.08	10,115.92	9,978.30
MAINTENANCE AND REPAIRS	937.00	996.75	873.80	863.17
RENTALS	7,623.20	22,718.36	20,081.57	19,684.00
PRINTING BINDING AND ADVERTISING	13,917.70	11,087.57	4,944.90	7,234.84
GENERAL AND OTHER EXPENSE	3,268.65	3,848.28	4,123.81	2,915.71
TOTAL MAINTENANCE	72,857.03	91,158.28	63,758.30	69,402.07
REPLACEMENT EQUIPMENT			457.83	
FUND TOTAL	257,389.53	265,600.78	221,428.21	206,975.60

BOARD OF EMBALMERS & FUNERAL DIR

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	$ 78,512.82	$ 71,183.57	$ 61,171.28	$ 67,536.10
PERSONAL SERVICES - NON PAYROLL	904.00	1,646.80	2,466.80	2,213.25
TOTAL PERSONAL SERVICE	79,416.82	72,830.37	63,638.08	69,749.35
SUPPLIES AND MATERIALS	577.35	421.13	224.48	160.96

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
BOARD OF EMBALMERS & FUNERAL DIR				
MOTOR VEHICLE EXPENSE	8,117.29	6,310.55	4,639.17	6,555.41
TRAVEL	14,854.34	14,315.98	12,096.41	9,867.42
COMMUNICATION AND SHIPPING EXPENSE	2,987.19	4,705.99	2,023.86	2,185.27
MAINTENANCE AND REPAIRS	278.18	192.00	188.24	163.00
RENTALS	3,031.89	4,025.17	9,029.70	9,223.74
PRINTING BINDING AND ADVERTISING	3,302.13	3,126.67	912.43	1,031.38
GENERAL AND OTHER EXPENSE	4,517.23	4,021.16	4,340.66	5,008.12
TOTAL MAINTENANCE	37,665.60	37,118.65	33,454.95	34,197.30
NEW EQUIPMENT		2,419.37		
FUND TOTAL	117,082.42	112,368.39	97,093.03	103,946.63
STATE PSYCHOLOGIST BOARD				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES $	87,011.89 $	78,615.49 $	66,932.26 $	58,562.57
PERSONAL SERVICES - NON PAYROLL	5,208.01	6,161.62	3,502.20	3,969.90
TOTAL PERSONAL SERVICE	92,219.90	84,777.11	70,434.46	62,532.47
FOOD	39.36		10.05	
SUPPLIES AND MATERIALS	672.79	442.15	582.82	523.91
MOTOR VEHICLE EXPENSE	424.77	794.66	292.34	246.47
TRAVEL	7,650.10	5,867.00	5,337.70	4,362.01
COMMUNICATION AND SHIPPING EXPENSE	3,867.60	8,002.25	6,002.33	5,934.60
MAINTENANCE AND REPAIRS	446.15	357.66	480.50	725.02
RENTALS	463.23	7,302.00	7,315.00	7,177.50
PRINTING BINDING AND ADVERTISING	1,650.82	1,634.60	1,190.37	1,557.90
GENERAL AND OTHER EXPENSE	4,235.00	4,768.17	6,042.72	5,359.02
TOTAL MAINTENANCE	19,449.82	29,168.49	27,253.83	25,886.43
REPLACEMENT EQUIPMENT				889.20
NEW EQUIPMENT	428.75	703.35	747.00	119.89
TOTAL EQUIPMENT	428.75	703.35	747.00	1,009.09
FUND TOTAL	112,098.47	114,648.95	98,435.29	89,427.99

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977

STATE MEDICAL BOARD

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	$ 501,337.27	$ 373,483.80	$ 335,921.55	$ 319,799.76
PERSONAL SERVICES - NON PAYROLL	74,553.96	71,650.71	57,004.67	48,069.72
TOTAL PERSONAL SERVICE	575,891.23	445,136.51	392,926.22	367,869.48
FOOD	2.75			
SUPPLIES AND MATERIALS	10,364.00	5,050.85	3,686.20	2.543.70
MOTOR VEHICLE EXPENSE	93.85			
TRAVEL	40,001.77	36,210.06	29,478.10	34,915.23
COMMUNICATION AND SHIPPING EXPENSE	36,687.74	32,777.33	29,639.63	25,569.78
UTILITIES AND FUELS	717.00	1,007.85	1,196.73	1,389.03
MAINTENANCE AND REPAIRS	1,617.31	1,345.78	1,094.53	764.78
RENTALS	85,200.74	55,382.89	50,131.42	57,974.93
PRINTING BINDING AND ADVERTISING	13,178.00	10,361.92	62,580.45	7,240.35
GENERAL AND OTHER EXPENSE	37,492.56	31,182.95	37,619.76	36,891.74
TOTAL MAINTENANCE	225,355.72	173,319.63	215,426.82	167,289.57
REPLACEMENT EQUIPMENT				3,047.10
NEW EQUIPMENT	4,151.62	4,849.80	4,639.86	
TOTAL EQUIPMENT	4,151.62	4,849.80	4,639.86	3,047.10
FUND TOTAL	805,398.57	623,303.94	612,992.90	538,206.15

BOARD OF NURSING EDUC.& REGIS.

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	$ 336,485.79	$ 332,137.07	$ 335,151.55	$ 302,869.34
PERSONAL SERVICES - NON PAYROLL	9,498.93	10,034.06	9,564.43	8,849.79
TOTAL PERSONAL SERVICE	345,984.72	342,171.13	344,715.98	311,719.13
SUPPLIES AND MATERIALS	1,303.41	1,056.36	1,169.41	981.21
MOTOR VEHICLE EXPENSE	119.04			
TRAVEL	10,518.23	7,658.16	7,730.14	8,248.00
COMMUNICATION AND SHIPPING EXPENSE	29,721.79	21.497.33	22,150.67	17,712.64
UTILITIES AND FUELS	66.29			
MAINTENANCE AND REPAIRS	1,922.90	1,393.51	917.36	1,191.71

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
BOARD OF NURSING EDUC.& REGIS.				
RENTALS	82,475.27	112,729.71	97,358.43	91,998.93
PRINTING BINDING AND ADVERTISING	5,731.78	5,593.92	5,273.50	4,884.73
GENERAL AND OTHER EXPENSE	122,589.91	119,545.67	110,041.46	111,400.03
TOTAL MAINTENANCE	254,468.62	269,474.66	244,840.97	236,417.29
REPLACEMENT EQUIPMENT	3,454.00	270.00		328.00
NEW EQUIPMENT	6,068.62	592.10	829.00	
TOTAL EQUIPMENT	9,522.62	862.10	829.00	328.00
FUND TOTAL	609,975.96	612,507.89	590,385.93	548,664.42
STATE BOARD OF OPTOMETRY				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 75,783.58	$ 58,982.04	$ 55,000.12	$ 48,227.49
PERSONAL SERVICES - NON PAYROLL	1,254.31	991.29	1,830.45	557.33
TOTAL PERSONAL SERVICE	77,037.89	59,973.33	56,830.57	48,784.82
SUPPLIES AND MATERIALS	681.05	1,130.97	115.90	513.29
TRAVEL	7,299.24	5,089.77	5,346.55	3,579.74
COMMUNICATION AND SHIPPING EXPENSE	5,860.67	3,500.07	1,802.92	2,953.01
MAINTENANCE AND REPAIRS	93.50	6,198.50	68.00	65.00
RENTALS	803.03	3,880.93	5,936.04	5,985.64
PRINTING BINDING AND ADVERTISING	1,383.15	783.35	874.49	654.48
GENERAL AND OTHER EXPENSE	2,292.59	1,785.91	2,184.00	1,973.25
TOTAL MAINTENANCE	18,415.23	22,369.32	16,327.90	15,727.41
NEW EQUIPMENT	95.00	1,843.20		179.82
FUND TOTAL	95,548.14	84,186.05	73,158.47	64,692.05
BD OF SPEECH PATHOLOGY & AUDIOLOGY				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$	$ 36,640.51	$	$
PERSONAL SERVICES - NON PAYROLL	630.00	3,532.24		
TOTAL PERSONAL SERVICE	630.00	40,172.73		
SUPPLIES AND MATERIALS	378.00	1,436.30		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
BD OF SPEECH PATHOLOGY & AUDIOLOGY				
TRAVEL	218.63	2,676.88		
COMMUNICATION AND SHIPPING EXPENSE	43.85	10,187.71		
MAINTENANCE AND REPAIRS		2,704.88		
RENTALS		2,827.40		
PRINTING BINDING AND ADVERTISING	2,093.35	2,172.20		
GENERAL AND OTHER EXPENSE	229.33	2,865.00		
TOTAL MAINTENANCE	2,965.16	24,890.37		
NEW EQUIPMENT	1,162.30	2,468.91		
TRANSFERS NON-EXPENSE DISBURSEMENT	445.00	610.00		
FUND TOTAL	5,202.46	68,142.03		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	44,539.21			
PERSONAL SERVICES - NON PAYROLL	529.23			
TOTAL PERSONAL SERVICE	45,068.44			
FOOD	82.40			
SUPPLIES AND MATERIALS	1,470.52			
MOTOR VEHICLE EXPENSE	32.13			
TRAVEL	1,859.57			
COMMUNICATION AND SHIPPING EXPENSE	2,522.03			
MAINTENANCE AND REPAIRS	143.50			
RENTALS	2,373.58			
PRINTING BINDING AND ADVERTISING	1,707.63			
GENERAL AND OTHER EXPENSE	1,331.33			
TOTAL MAINTENANCE	11,522.69			
FUND TOTAL	56,591.13			
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			31,080.72	14,618.92

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
BD OF SPEECH PATHOLOGY & AUDIOLOGY				
PERSONAL SERVICES - NON PAYROLL			905.76	6,711.82
TOTAL PERSONAL SERVICE			31,986.48	21,330.74
SUPPLIES AND MATERIALS			470.40	1,214.18
TRAVEL			2,408.75	6,542.66
COMMUNICATION AND SHIPPING EXPENSE			3,428.14	3,592.52
MAINTENANCE AND REPAIRS			175.62	88.93
RENTALS			4,750.08	4,820.08
PRINTING BINDING AND ADVERTISING			1,137.80	2,625.19
GENERAL AND OTHER EXPENSE			1,988.48	1,785.12
TOTAL MAINTENANCE			14,359.27	20,668.68
REPLACEMENT EQUIPMENT				54.00
NEW EQUIPMENT			186.64	606.00
TOTAL EQUIPMENT			186.64	660.00
TRANSFERS NON-EXPENSE DISBURSEMENT			1,960.00	5,150.00
FUND TOTAL			48,492.39	47,809.42
AGENCY TOTAL	$ 61,793.39	$ 68,142.03	$ 48,492.39	$ 47,809.42
STATE BOARD OF PHARMACY				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ .01-	$ 60,624.41	$	$
PERSONAL SERVICES - NON PAYROLL	125.01	316.15		
TOTAL PERSONAL SERVICE	125.00	60,940.56		
MOTOR VEHICLE EXPENSE	1,150.00	6,373.57		
TRAVEL	1,523.38	3,976.89		
COMMUNICATION AND SHIPPING EXPENSE		1,500.00		
PRINTING BINDING AND ADVERTISING		115.55		
GENERAL AND OTHER EXPENSE		14.98		
TOTAL MAINTENANCE	2,673.38	11,980.99		
FUND TOTAL	2,798.38	72,921.55		

FISCAL YEAR ENDED JUNE 30, 1980

STATE BOARD OF PHARMACY

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	432,793.34	318,087.96	281,091.68	264,423.04
PERSONAL SERVICES - NON PAYROLL	3,361.12	4,310.52	4,213.14	1,117.80
TOTAL PERSONAL SERVICE	436,154.46	322,398.48	285,304.82	265,540.84
FOOD		152.80		
SUPPLIES AND MATERIALS	2,717.32	2,276.27	4,946.65	1,615.93
MOTOR VEHICLE EXPENSE	7,938.27	10,933.50	3,951.42	5,673.37
TRAVEL	50,502.93	31,970.53	28,858.67	23,430.16
COMMUNICATION AND SHIPPING EXPENSE	25,425.21	16,667.71	14,538.50	8,889.99
UTILITIES AND FUELS				298.95
MAINTENANCE AND REPAIRS	4,706.55	2,137.51	1,615.08	537.31
RENTALS	18,139.23	31,911.52	24,760.59	26,584.76
PRINTING BINDING AND ADVERTISING	15,450.39	14,592.39	27,649.67	16,262.21
GENERAL AND OTHER EXPENSE	17,825.78	18,990.12	19,667.08	17,412.41
TOTAL MAINTENANCE	142,704.68	129,632.35	125,987.66	100,705.09
NEW EQUIPMENT	724.87	6,399.13	489.50	
FUND TOTAL	579,584.01	458,429.96	411,781.98	366,245.93

GENERAL REVENUE FUND ROTARIES

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES			43,952.10	27,829.28
PERSONAL SERVICES - NON PAYROLL			1,129.36	
TOTAL PERSONAL SERVICE			45,081.46	27,829.28
SUPPLIES AND MATERIALS				171.28
MOTOR VEHICLE EXPENSE			2,056.45	
TRAVEL			1,382.30	3,420.82
COMMUNICATION AND SHIPPING EXPENSE			935.28	896.20
RENTALS			804.96	
PRINTING BINDING AND ADVERTISING			9,917.10	447.25
GENERAL AND OTHER EXPENSE				636.34
TOTAL MAINTENANCE			15,096.09	5,571.89

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
STATE BOARD OF PHARMACY				
NEW EQUIPMENT				22,774.32
FUND TOTAL			60,177.55	56,175.49
AGENCY TOTAL	$ 582,382.39	$ 531,351.51	$ 471,959.53	$ 422,421.42
STATE VETERINARY MEDICAL BOARD				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 23,445.48	$ 19,568.70	$ 26,711.24	$ 20,373.60
PERSONAL SERVICES - NON PAYROLL	10,290.20	9,838.05	16,629.49	19,216.83
TOTAL PERSONAL SERVICE	33,735.68	29,406.75	43,340.73	39,590.43
SUPPLIES AND MATERIALS	128.88	459.44	498.26	299.74
TRAVEL	3,157.54	2,171.31	1,588.79	1,801.74
COMMUNICATION AND SHIPPING EXPENSE	2,335.63	1,853.43	5,791.48	2,116.83
MAINTENANCE AND REPAIRS	309.25	64.35	145.89	
RENTALS	773.68	487.46	121.60	
PRINTING BINDING AND ADVERTISING	1,258.32	1,302.77	2,359.54	1,385.32
GENERAL AND OTHER EXPENSE	29,403.19	18,528.68	526.50	19,767.00
TOTAL MAINTENANCE	37,366.49	24,867.44	11,032.06	25,370.63
REPLACEMENT EQUIPMENT		1,453.38		
NEW EQUIPMENT	2,546.00	575.64		1,208.80
TOTAL EQUIPMENT	2,546.00	2,029.02		1,208.80
FUND TOTAL	73,648.17	56,303.21	54,372.79	66,169.86
STATE BOARD OF ACCOUNTANCY				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 110,489.14	$ 100,253.38	$ 92,390.33	$ 86,167.50
PERSONAL SERVICES - NON PAYROLL	7,335.00	6,090.00	5,621.04	4,946.42
TOTAL PERSONAL SERVICE	117,824.14	106,343.38	98,011.37	91,113.92
SUPPLIES AND MATERIALS	2,649.40	1,980.59	2,358.05	1,345.41

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
STATE BOARD OF ACCOUNTANCY				
MOTOR VEHICLE EXPENSE	265.20	106.74		
TRAVEL	5,362.63	6,326.21	7,491.40	6,578.05
COMMUNICATION AND SHIPPING EXPENSE	12,034.09	18,507.74	8,662.85	9,577.48
MAINTENANCE AND REPAIRS	414.00	37,636.45	413.59	332.72
RENTALS	26,201.43	25,196.01	27,557.78	26,345.04
PRINTING BINDING AND ADVERTISING	9,048.80	6,187.91	7,144.62	2,242.29
GENERAL AND OTHER EXPENSE	149,701.84	74,855.61	126,115.74	103,380.23
TOTAL MAINTENANCE	205,677.39	170,797.26	179,744.03	149,801.22
REPLACEMENT EQUIPMENT		2,254.00	132.21	
NEW EQUIPMENT	1,059.65	1,191.61	1,332.00	
TOTAL EQUIPMENT	1,059.65	3,445.61	1,464.21	
FUND TOTAL	324,561.18	280,586.25	279,219.61	240,915.14
OHIO OCCUPATIONAL THERAPY BOARD				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$	$ 63,210.18	$	$
PERSONAL SERVICES - NON PAYROLL	115.50	1,998.93		
TOTAL PERSONAL SERVICE	115.50	65,209.11		
SUPPLIES AND MATERIALS		1,404.47		
TRAVEL	261.92	4,865.39		
COMMUNICATION AND SHIPPING EXPENSE	2,963.86	5,539.05		
RENTALS		2,170.89		
PRINTING BINDING AND ADVERTISING	102.20	5,091.03		
GENERAL AND OTHER EXPENSE		9,463.21		
TOTAL MAINTENANCE	3,327.98	28,534.04		
NEW EQUIPMENT	13,838.70	1,421.50		
TRANSFERS NON-EXPENSE DISBURSEMENT		115.00		
FUND TOTAL	17,282.18	95,279.65		

OHIO OCCUPATIONAL THERAPY BOARD

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	71,091.83		9,810.02	
PERSONAL SERVICES - NON PAYROLL	635.97		359.00	
TOTAL PERSONAL SERVICE	71,727.80		10,169.02	
SUPPLIES AND MATERIALS	1,363.13		282.43	
TRAVEL	5,708.98		890.99	
COMMUNICATION AND SHIPPING EXPENSE	3,748.86		354.41	
MAINTENANCE AND REPAIRS	1,143.41			
RENTALS	175.50		3,839.72	
PRINTING BINDING AND ADVERTISING	1,142.19		960.66	
GENERAL AND OTHER EXPENSE	10,071.89		603.00	
TOTAL MAINTENANCE	23,353.96		6,931.21	
NEW EQUIPMENT	1,865.00		888.50	
TRANSFERS NON-EXPENSE DISBURSEMENT	100.00			
FUND TOTAL	97,046.76		17,988.73	
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			22,613.35	
PERSONAL SERVICES - NON PAYROLL			2,607.05	
TOTAL PERSONAL SERVICE			25,220.40	
SUPPLIES AND MATERIALS			374.93	
TRAVEL			2,563.47	
COMMUNICATION AND SHIPPING EXPENSE			2,326.60	
RENTALS			19.00	
PRINTING BINDING AND ADVERTISING			1,485.00	
GENERAL AND OTHER EXPENSE			1,096.73	
TOTAL MAINTENANCE			7,865.73	
NEW EQUIPMENT			495.84	

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO OCCUPATIONAL THERAPY BOARD				
TRANSFERS NON-EXPENSE DISBURSEMENT			1,075.00	
FUND TOTAL			34,656.97	
AGENCY TOTAL	$ 114,325.94	$ 95,279.65	$ 32,645.70	$
BOARD OF EXAMINERS OF ARCHITECTS				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 77,835.78	$ 77,392.07	$ 71,033.26	$ 68,015.26
PERSONAL SERVICES - NON PAYROLL	5,769.81	3,334.30	906.35	618.35
TOTAL PERSONAL SERVICE	83,605.59	80,926.37	71,939.61	68,633.61
FOOD	4.76	19.99	41.21	
SUPPLIES AND MATERIALS	493.62	558.68	4,691.50	12,049.77
MOTOR VEHICLE EXPENSE	51.34			
TRAVEL	9,485.93	8,921.74	7,811.09	6,401.51
COMMUNICATION AND SHIPPING EXPENSE	4,794.85	4,798.03	3,337.54	1,290.02
MAINTENANCE AND REPAIRS	279.47	55.20	117.87	130.89
RENTALS	10,316.70	10,146.10	10,286.95	9,396.90
PRINTING BINDING AND ADVERTISING	3,372.65	6,460.95	2,358.03	4,000.63
GENERAL AND OTHER EXPENSE	29,135.03	24,255.04	12,890.49	2,929.87
TOTAL MAINTENANCE	57,934.37	55,215.93	41,934.68	36,299.59
REPLACEMENT EQUIPMENT	735.00			
NEW EQUIPMENT	147.44	378.46		
TOTAL EQUIPMENT	882.44	378.46		
FUND TOTAL	142,422.40	136,520.76	113,874.29	104,833.20
BOARD OF ENGINEERS & SURVEYORS				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 148,189.05	$ 128,651.40	$ 109,791.75	$ 96,481.26
PERSONAL SERVICES - NON PAYROLL	13,428.79	13,418.90	11,500.75	9,079.00
TOTAL PERSONAL SERVICE	161,617.84	142,070.30	121,292.50	105,560.26

FISCAL YEAR ENDED JUNE 30, 1980

BOARD OF ENGINEERS & SURVEYORS

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
SUPPLIES AND MATERIALS	1,825.06	1,093.58	1,486.04	649.73
TRAVEL	8,365.35	5,621.07	5,179.88	5,361.11
COMMUNICATION AND SHIPPING EXPENSE	19,911.99	11,854.80	12,369.22	6,136.67
UTILITIES AND FUELS			126.78	
MAINTENANCE AND REPAIRS	699.34	758.09	289.00	640.20
RENTALS	22,439.63	38,553.79	37,456.78	36,629.68
PRINTING BINDING AND ADVERTISING	7,071.33	44,228.93	3,899.71	4,244.68
GENERAL AND OTHER EXPENSE	56,564.16	30,563.72	72,965.74	46,964.39
TOTAL MAINTENANCE	116,876.86	132,673.98	133,773.15	100,626.46
REPLACEMENT EQUIPMENT	1,091.78		54.10	
NEW EQUIPMENT	340.83	494.74	270.00	
TOTAL EQUIPMENT	1,432.61	494.74	324.10	
TRANSFERS NON-EXPENSE DISBURSEMENT			50.00	
FUND TOTAL	279,927.31	275,239.02	255,439.75	206,186.72

BD OF SANITARIAN REGISTRATION

STATE SPECIAL REVENUE FUND

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES - NON PAYROLL	$ 465.16	$ 7,843.17	$	$
FOOD		130.00		
SUPPLIES AND MATERIALS	95.17	606.16		
TRAVEL	183.02	383.90		
COMMUNICATION AND SHIPPING EXPENSE	1,700.17	1,538.15		
MAINTENANCE AND REPAIRS		56.00		
RENTALS		152.47		
PRINTING BINDING AND ADVERTISING	1,269.80	2,089.97		
GENERAL AND OTHER EXPENSE		2,065.38		
TOTAL MAINTENANCE	3,248.16	7,022.03		
NEW EQUIPMENT	1,270.00	129.50		
TRANSFERS NON-EXPENSE DISBURSEMENT		1,050.00		
FUND TOTAL	4,983.32	16,044.70		

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
BD OF SANITARIAN REGISTRATION				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES - NON PAYROLL	6,175.18			
SUPPLIES AND MATERIALS	186.71			
TRAVEL	1,060.34			
COMMUNICATION AND SHIPPING EXPENSE	364.04			
RENTALS	162.00			
PRINTING BINDING AND ADVERTISING	526.47			
GENERAL AND OTHER EXPENSE	2,142.04			
TOTAL MAINTENANCE	4,441.60			
NEW EQUIPMENT	95.00			
FUND TOTAL	10,711.78			
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES - NON PAYROLL			744.55	
SUPPLIES AND MATERIALS			231.69	
TRAVEL			1,181.86	
COMMUNICATION AND SHIPPING EXPENSE			178.14	
PRINTING BINDING AND ADVERTISING			573.32	
GENERAL AND OTHER EXPENSE			168.00	
TOTAL MAINTENANCE			2,333.01	
NEW EQUIPMENT			1,314.00	
FUND TOTAL			4,391.56	
AGENCY TOTAL	$ 15,695.10	$ 16,044.70	$ 4,391.56	$

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OHIO OPTICAL DISPENSERS BOARD				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 50,640.23	$	$	$
PERSONAL SERVICES - NON PAYROLL	4,131.50			
TOTAL PERSONAL SERVICE	54,771.73			
SUPPLIES AND MATERIALS	783.35			
TRAVEL	5,715.09			
COMMUNICATION AND SHIPPING EXPENSE	4,927.20			
MAINTENANCE AND REPAIRS	6,230.34			
RENTALS	516.33			
PRINTING BINDING AND ADVERTISING	1,869.67			
GENERAL AND OTHER EXPENSE	50.00			
TOTAL MAINTENANCE	20,091.98			
NEW EQUIPMENT	2,550.47			
FUND TOTAL	77,414.18			
RAIL TRANSPORTATION BOARD				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 320,129.56	$ 253,100.25	$	$
PERSONAL SERVICES - NON PAYROLL	180,878.03	664,936.96		
TOTAL PERSONAL SERVICE	501,007.59	918,037.21		
SUPPLIES AND MATERIALS	267.92	404.12		
MOTOR VEHICLE EXPENSE	36.00	990.00		
TRAVEL	790.97	3,054.11		
RENTALS	2,716.47	3,640.29		
PRINTING BINDING AND ADVERTISING	2,457.80	681.13		
GENERAL AND OTHER EXPENSE	150,708.84	82,434.05		
TOTAL MAINTENANCE	156,978.00	91,203.70		
NEW EQUIPMENT	3,132.40	7,504.83		
LAND		107,280.00		

RAIL TRANSPORTATION BOARD

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
OTHER CAPITAL IMPROVEMENTS		40,000.00		
TOTAL CAPITAL IMPROVEMENTS		147,280.00		
FUND TOTAL	661,117.99	1,164,025.74		

GENERAL REVENUE FUND NON-EARMARKED

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	382,130.15	392,847.56	180,987.56	176,753.02
PERSONAL SERVICES - NON PAYROLL	741,959.94	309,712.08	219,011.45	109,681.07
TOTAL PERSONAL SERVICE	1,124,090.09	702,559.64	399,999.01	286,434.09
FOOD	2,132.78	9.68	635.24	
SUPPLIES AND MATERIALS	9,460.31	9,702.55	7,934.34	5,047.94
MOTOR VEHICLE EXPENSE	23,332.73	27,127.02	14,200.36	10,694.45
TRAVEL	72,357.97	14,359.13	11,974.03	9,179.60
COMMUNICATION AND SHIPPING EXPENSE	38,985.67	28,532.84	51,356.53	11,426.12
UTILITIES AND FUELS	212.96	43.45		
MAINTENANCE AND REPAIRS	1,721.45	188.87	412.50	449.50
RENTALS	11,513.58	9,655.44	8,020.52	30,523.33
PRINTING BINDING AND ADVERTISING	44,907.65	12,901.88	18,010.08	2,416.58
GENERAL AND OTHER EXPENSE	24,751.74	50,796.62	26,292.26	17,646.68
TOTAL MAINTENANCE	229,376.84	153,317.48	138,835.86	87,583.20
REPLACEMENT EQUIPMENT				199.50
NEW EQUIPMENT	2,989.39	8,233.98	7,633.70	14,348.82
TOTAL EQUIPMENT	2,989.39	8,233.98	7,633.70	14,548.32
LAND	130,000.00	146,820.00		
TRANSFERS NON-EXPENSE DISBURSEMENT	4,111.00			100.00
FUND TOTAL	1,510,567.32	1,010,931.10	546,468.57	388,665.61

GENERAL REVENUE FUND ROTARIES

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES			190,702.09	42,880.22

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
RAIL TRANSPORTATION BOARD				
PERSONAL SERVICES - NON PAYROLL			42,084.71	
TOTAL PERSONAL SERVICE			232,786.80	42,880.22
SUPPLIES AND MATERIALS			1,192.21	46.76
TRAVEL			2,992.83	1,676.65
RENTALS			906.55	
GENERAL AND OTHER EXPENSE			33,100.60	31,114.68
TOTAL MAINTENANCE			38,192.19	32,838.09
NEW EQUIPMENT			1,008.90	
TRANSFERS NON-EXPENSE DISBURSEMENT			160,000.00	
FUND TOTAL			431,987.89	75,718.31
AGENCY TOTAL	$ 2,171,685.31	$ 2,174,956.84	$ 978,456.46	$ 464,383.92
OHIO WATER DEVELOPMENT AUTHORITY				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 500,227.14	$ 437,249.21	$	$
PERSONAL SERVICES - NON PAYROLL	81,556.01	42,196.54		
TOTAL PERSONAL SERVICE	581,783.15	479,445.75		
SUPPLIES AND MATERIALS	21,982.58	19,599.01		
MOTOR VEHICLE EXPENSE	3,005.19	3,792.13		
TRAVEL	822.75	446.26		
COMMUNICATION AND SHIPPING EXPENSE	5,010.46	6,909.64		
UTILITIES AND FUELS	99,905.93	121,952.15		
MAINTENANCE AND REPAIRS	4,225.95	7,071.35		
RENTALS	7,438.62	21,489.96		
PRINTING BINDING AND ADVERTISING	397.00	388.08		
GENERAL AND OTHER EXPENSE	5,835.14	3,555.99		
TOTAL MAINTENANCE	148,623.62	185,204.57		
REPLACEMENT EQUIPMENT		261.36		

FISCAL YEAR ENDED JUNE 30, 1980

OHIO WATER DEVELOPMENT AUTHORITY

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
NEW EQUIPMENT	2,328.81	374.09		
TOTAL EQUIPMENT	2,328.81	635.45		
FUND TOTAL	732,735.58	665,285.77		
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES			440,700.94	420,556.96
PERSONAL SERVICES - NON PAYROLL			43,942.19	143,517.92
TOTAL PERSONAL SERVICE			484,643.13	564,074.88
SUPPLIES AND MATERIALS			24.936.28	14.010.60
MOTOR VEHICLE EXPENSE			3,153.86	6,030.38
TRAVEL			2,243.89	1,248.30
COMMUNICATION AND SHIPPING EXPENSE			6,290.14	7,774.94
UTILITIES AND FUELS			72,267.97	100,981.83
MAINTENANCE AND REPAIRS			3,877.50	4,041.40
RENTALS			21,374.41	16,919.40
PRINTING BINDING AND ADVERTISING			1,332.39	4,098.78
GENERAL AND OTHER EXPENSE			4,014.24	3,357.93
TOTAL MAINTENANCE			139,490.68	158,463.56
NEW EQUIPMENT				1.413.12
FUND TOTAL			624,133.81	723,951.56
PUBLIC IMPROVEMENTS FUND				
OTHER CAPITAL IMPROVEMENTS		21,903.80	21,558.00	333,941.80
AGENCY TOTAL	$ 732,735.58	$ 687,189.57	$ 645,691.81	$ 1,057,893.36

FISCAL YEAR ENDED JUNE 30, 1980

HOUSING DEVELOPMENT BOARD

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES	$ 222,530.28	$ 138,368.17	$	$
PERSONAL SERVICES - NON PAYROLL	9,799.60	7,301.87		
TOTAL PERSONAL SERVICE	232,329.88	145,670.04		
SUPPLIES AND MATERIALS	1,497.06	938.11		
MOTOR VEHICLE EXPENSE	3,437.25	935.71		
TRAVEL	6,681.42	4,550.66		
COMMUNICATION AND SHIPPING EXPENSE	8,035.79	4,065.07		
MAINTENANCE AND REPAIRS	336.26	471.90		
RENTALS	29,606.15	23,216.36		
PRINTING BINDING AND ADVERTISING	8,189.44	3,292.47		
GENERAL AND OTHER EXPENSE	2,724.06	1,319.93		
TOTAL MAINTENANCE	60,507.43	38,790.21		
NEW EQUIPMENT	7,178.56	1,145.86		
FUND TOTAL	300,015.87	185,606.11		

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
PERSONAL SERVICES			78,178.27	75,233.09
PERSONAL SERVICES - NON PAYROLL			6,196.25	14,918.27
TOTAL PERSONAL SERVICE			84,374.52	90,151.36
SUPPLIES AND MATERIALS			424.06	38.38
MOTOR VEHICLE EXPENSE		240.00	1,692.06	1,581.00
TRAVEL		306.17	3,680.14	2,642.21
COMMUNICATION AND SHIPPING EXPENSE		366.13	3,378.98	2,389.35
MAINTENANCE AND REPAIRS			297.80	185.30
RENTALS		725.47	16,244.39	16,777.50
PRINTING BINDING AND ADVERTISING		134.40	42.25	
GENERAL AND OTHER EXPENSE			1,647.74	1,153.28
TOTAL MAINTENANCE		1,772.17	27,407.42	24,767.02
FUND TOTAL		1,772.17	111,781.94	114,918.38

FISCAL YEAR ENDED JUNE 30, 1980		FISCAL 1980		FISCAL 1979		FISCAL 1978		FISCAL 1977
HOUSING DEVELOPMENT BOARD								
GENERAL REVENUE FUND ROTARIES								
PERSONAL SERVICES						38,864.85		31,976.38
PERSONAL SERVICES - NON PAYROLL						7,453.96		301.37
TOTAL PERSONAL SERVICE						46,318.81		32,277.75
SUPPLIES AND MATERIALS								139.41
MOTOR VEHICLE EXPENSE						120.00		327.00
TRAVEL						431.86		181.19
COMMUNICATION AND SHIPPING EXPENSE						239.98		501.17
RENTALS						5,202.49		5,172.50
GENERAL AND OTHER EXPENSE						520.00		266.68
TOTAL MAINTENANCE						6,514.33		6,587.95
NEW EQUIPMENT						827.24		
FUND TOTAL						53,660.38		38,865.70
AGENCY TOTAL	$	300,015.87	$	187,378.28	$	165,442.32	$	153,784.08
OHIO AIR QUALITY AUTHORITY								
STATE SPECIAL REVENUE FUND								
PERSONAL SERVICES	$	128,075.16	$	102,267.84	$		$	
PERSONAL SERVICES - NON PAYROLL		2,328.00		1,776.00				
TOTAL PERSONAL SERVICE		130,403.16		104,043.84				
TRAVEL				1,248.40				
COMMUNICATION AND SHIPPING EXPENSE		661.29		927.29				
RENTALS		8,901.52		4,280.28				
PRINTING BINDING AND ADVERTISING		27.75		62.48				
TOTAL MAINTENANCE		9,590.56		6,518.45				
FUND TOTAL		139,993.72		110,562.29				

FISCAL YEAR ENDED JUNE 30, 1980		FISCAL 1980		FISCAL 1979		FISCAL 1978		FISCAL 1977
OHIO AIR QUALITY AUTHORITY								
GENERAL REVENUE FUND ROTARIES								
PERSONAL SERVICES						95,724.76		75,178.39
SUPPLIES AND MATERIALS						124.97		186.77
TRAVEL						2,880.08		1,555.64
COMMUNICATION AND SHIPPING EXPENSE						1,989.73		1,931.02
MAINTENANCE AND REPAIRS						54.94		112.50
RENTALS						5,646.66		4,962.33
PRINTING BINDING AND ADVERTISING						631.35		496.37
GENERAL AND OTHER EXPENSE						788.50		
TOTAL MAINTENANCE						12,116.23		9,244.63
FUND TOTAL						107,840.99		84,423.02
AGENCY TOTAL	$	139,993.72	$	110,562.29	$	107,840.99	$	84,423.02
STATE LOTTERY COMMISSION								
STATE LOTTERY FUND								
PERSONAL SERVICES	$	4,682,766.05	$	4,655,898.43	$	4,654,071.41	$	4,330,325.85
PERSONAL SERVICES - NON PAYROLL		11,297,982.89		18,834,339.25		25,023,857.35		32,714,413.82
TOTAL PERSONAL SERVICE		15,980,748.94		23,490,237.68		29,677,928.76		37,044,739.67
FOOD				479.00				
SUPPLIES AND MATERIALS		163,072.65		81,702.01		86,322.51		99,858.13
MOTOR VEHICLE EXPENSE		214,289.44		230,508.34		247,194.33		184,974.99
TRAVEL		31,052.31		45,211.86		55,348.73		57,495.03
COMMUNICATION AND SHIPPING EXPENSE		207,048.53		255,609.10		355,999.41		319,902.51
UTILITIES AND FUELS		12,135.50		14,642.99		15,924.39		14,305.38
MAINTENANCE AND REPAIRS		181,160.22		146,947.56		28,790.14		19,606.66
RENTALS		1,717,272.13		1,284,691.04		1,331,889.08		1,093,282.44
PRINTING BINDING AND ADVERTISING		365,962.26		321,634.40		628,289.46		883,378.74
GENERAL AND OTHER EXPENSE		119,938.55		417,390.93		706,131.21		417,042.55
TOTAL MAINTENANCE		3,011,931.59		2,798,817.23		3,455,889.26		3,089,846.43

FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
STATE LOTTERY COMMISSION				
REPLACEMENT EQUIPMENT	77,794.58		485.63	1,143.08
NEW EQUIPMENT	352,082.69	68,462.41	268,274.50	55,300.71
TOTAL EQUIPMENT	429,877.27	68,462.41	268,760.13	56,443.79
SUNDRY CLAIMS		1,905.41		26,000.00
TRANSFERS NON-EXPENSE DISBURSEMENT	2,070,489.66	134,108.06	113,148.25	35,561.76
TOTAL OTHER EXPENDITURES	2,070,489.66	136,013.47	113,148.25	61,561.76
FUND TOTAL	21,493,047.46	26,493,530.79	33,515,726.40	40,252,591.63
DEPARTMENT OF LIQUOR CONTROL				
LIQUOR CONTROL FUND				
PERSONAL SERVICES	$ 28,143,854.24	$ 25,589,250.93	$ 23,532,403.17	$ 23,530,149.38
PERSONAL SERVICES - NON PAYROLL	2,890,960.28	1,514,144.77	262,137.81	234,163.12
TOTAL PERSONAL SERVICE	31,034,814.52	27,103,395.70	23,794,540.98	23,764,312.50
FOOD	5,728.24			
SUPPLIES AND MATERIALS	636,838.95	488,089.81	465,770.39	304,038.14
MOTOR VEHICLE EXPENSE	292,303.40	211,088.19	199,831.94	232,490.37
TRAVEL	489,597.70	378,690.92	360,298.16	385,209.33
COMMUNICATION AND SHIPPING EXPENSE	2,813,095.84	2,735,938.90	2,375,055.41	2,308,400.97
UTILITIES AND FUELS	929,555.65	797,411.78	732,070.64	664,273.12
MAINTENANCE AND REPAIRS	443,725.58	408,249.38	315,501.27	325,634.79
RENTALS	7,436,880.91	6,073,396.65	5,317,180.66	4,800,539.03
PRINTING BINDING AND ADVERTISING	223,339.77	201,560.41	222,797.54	318,998.45
GENERAL AND OTHER EXPENSE	225,283.34	934,914.86	1,919,695.90	1,724,444.76
TOTAL MAINTENANCE	13,496,349.38	12,229,340.90	11,908,201.91	11,064,028.96
REPLACEMENT EQUIPMENT	660,737.66	533,536.05	531,059.08	291,051.75
NEW EQUIPMENT	68,175.88	83,772.73	44,705.63	32,024.49
TOTAL EQUIPMENT	728,913.54	617,308.78	575,764.71	323,076.24
MERCHANDISE FOR RESALE	234,585,153.16	237,741,586.61	228,925,068.28	209,321,537.49
SUNDRY CLAIMS			2,587.69	
TRANSFERS NON-EXPENSE DISBURSEMENT	10,901.22	3,760.35	43,980,125.80	43,125,758.31
TOTAL OTHER EXPENDITURES	10,901.22	3,760.35	43,982,713.49	43,125,758.31
FUND TOTAL	279,856,131.82	277,695,392.34	309,186,289.37	287,598,713.50
TOTAL EXPENDITURES	$ 8,339,544,015.42	$ 7,637,606,421.77	$ 6,984,197,443.50	$ 6,443,281,407.43

SUMMARY OF EXPENDITURES BY FUND

	FISCAL YEAR ENDED JUNE 30, 1980	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
02	HIGHWAY FUNDS	534,636,563.70	526,073,198.65	466,994,209.10	439,593,027.13
08	STATE SPECIAL REVENUE FUND	392,091,535.36	346,462,213.84		
09	INTRAGOVERNMENTAL SERVICE FUND	94,678,523.22	86,910,283.44		
10	FEDERAL SPECIAL REVENUE FUND	1,003,154,881.32	910,156,363.94		
11	GENERAL REVENUE FUND NON-EARMARKED	4,989,254,148.54	4,349,654,587.92	3,985,884,474.37	3,309,362,843.36
12	GENERAL REVENUE FUND ROTARIES			1,188,977,450.75	1,394,595,567.66
14	FEDERAL REVENUE SHARING TRUST FUND	226,630.10	733,933.31	8,679,153.76	15,555,076.89
15	WILDLIFE FUNDS	12,518,895.22	9,966,179.41	9,526,602.04	8,596,930.21
16	EMERGENCY SCHOOL ADVANCEMENT FUND	3,150,666.79	30,204,284.00		
18	IMPROVEMENTS FUND				10,058.67
19	PUBLIC IMPROVEMENTS FUND	2,380,754.33	3,941,337.61	2,296,092.02	5,035,751.29
21	PUBLIC SCHOOL BUILDING ROTARY FUND	1,188,642.47	297,562.46	61,207.26	81,755.92
23	WORKERS' COMPENSATION FUND	40,412,951.27	32,318,646.41	27,814,460.25	
33	MENTAL HEALTH FACILITIES IMP FUND	75,741,179.01	67,956,287.21	59,506,871.95	39,992,076.71
34	HIGHER EDUCATION IMPROVEMENT FUND	92,601,736.91	107,439,567.76	138,308,614.47	97,752,451.08
35	PARKS & RECREATION IMPROVEMENT FUND	19,815,844.06	4,329,646.23	188,978.53	
36	HIGHWAY SAFETY FUND	90,126,634.76	77,406,445.11	73,502,145.40	70,254,879.69
41	HIGHWAY OBLIGATIONS CONST FUND	58,092,508.85	45,014,962.69	34,671,041.70	25,768,400.94
42	TRANSPORTATION RESEARCH FUND	5,795,691.05	6,323,152.69	1,570,966.19	1,217,211.66
43	LIQUOR CONTROL FUND	279,856,834.98	277,695,392.34	309,186,289.37	287,595,744.10
44	STATE LOTTERY FUND	21,493,032.46	26,493,580.79	33,515,726.40	40,252,591.63
45	BUREAU OF EMPLOYMENT SERVICES	1,603,792.49	1,717,016.98	382,064.60	224,965.10
51	AUTO REGISTRATION DISTRIBUTION FUND	110,366,456.81	233,048,560.35	171,024,234.17	253,786,359.77
54	CAPITAL IMP BOND RETIREMENT FUND			633,437.50	1,292,187.50
55	PUBLIC IMP BOND RETIREMENT FUND	21,090,200.00	21,403,200.00	21,967,200.00	22,157,200.00
58	IMPROVEMENTS BOND RETIREMENT FUND	26,412,625.00	27,396,625.00	21,292,625.00	16,141,375.00
59	DEVELOPMENT BOND RETIREMENT FUND	19,014,925.00	18,996,575.00	18,991,352.50	19,044,400.00
60	GASOLINE EXCISE TAX FUND	102,340,082.00	99,692,698.00	98,576,394.00	97,768,319.00
66	UNDIVIDED LIQUOR PERMIT FUND	11,789,376.36	11,785,608.97	11,594,473.63	11,541,597.15
69	LOCAL GOVERNMENT FUND	232,138,480.09	215,900,005.82	195,545,337.11	171,915,000.67
71	HIGHWAY OBLIGATIONS BOND RETIRE FD	61,165,811.50	52,661,762.50	53,420,637.50	55,048,512.50
75	HIGHWAY IMPROVEMENT BOND RETIRE FD	12,341,825.00	22,991,925.00	23,882,175.00	31,905,925.00
80	VIETNAM CONFLICT COMPENSATION FUND	445,000.00	1,000,000.00	2,950,000.00	3,300,000.00
81	COST OF LIVING ADJUSTMENT FUND				144,429.00
82	HORSE RACING TAX DISTRIBUTION FUND	148,013.96	141,887.49	116,731.97	109,900.38
83	OHIO FAIRS FUND	2,178,993.00	2,092,458.00	1,779,040.00	1,792,817.00
84	VIETNAM CONFLICT CMP BOND RETIRE FD	15,287,500.00	15,672,500.00	16,067,500.00	16,537,500.00
85	VOLUNTEER FIRE FIGHTERS DEPENDENTS	101,700.00	94,075.00	97,275.00	97,325.00
86	WATERWAYS SAFETY FUND	5,901,559.81	3,633,897.85	5,192,681.96	2,506,227.40
	TOTAL	8,339,544,015.42	7,637,606,421.77	6,984,197,443.30	6,443,281,407.43

SUMMARY OF EXPENDITURES BY PURPOSE

PERSONAL SERVICE	1,086,392,863.46
OTHER OPERATING EXPENSE	410,142,213.42
EQUIPMENT	40,806,260.86
SUBSIDES AND SHARED REVENUE	5,463,208,787.26
MERCHANDISE FOR RESALE	290,083,262.25
CAPITAL IMPROVEMENTS-TOTAL	618,429,252.57
LAND	8,155,423.35
BUILDINGS	173,408,361.05
ROADS AND HIGHWAYS	387,641,325.62
HIGHWAY RIGHT-OF-WAY	14,019,859.94
OTHER CAPITAL IMPROVEMENTS	35,204,272.61
OTHER NON-OPERATING DISBURSEMENTS	430,481,375.60
TOTAL	8,339,544,015.42

SUMMARY OF CAPITAL IMPROVEMENTS EXPENDITURES

AGENCY TITLE	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977	FISCAL 1976
ATTORNEY GENERAL	27,987.00	49,341.02		6,219.22	149,261.41
DEPT. OF ADMIN. SERVICES	2,367,458.36	2,559,338.81	601,103.80	722,333.27	3,781,419.99
ECONOMIC & COMMUNITY DEV.		14,500.00	5,486,000.00		
DEPARTMENT OF EDUCATION	6,032,409.36	8,878,913.27	11,969,837.46	24,576,293.74	37,642,987.68
STATE SCHOOL FOR THE DEAF	180,464.54	159,792.49			
STATE SCHOOL FOR THE BLIN	55,249.69	19,332.20	354.75		
OHIO BOARD OF REGENTS	1,948,098.52	13,736,715.90	4,755,475.11	2,101,018.00	6,544,568.05
BOWLING GREEN STATE UNIV	1,114,051.19	5,781,534.62	4,038,359.85	1,758,278.14	704,960.51
UNIVERSITY OF AKRON	3,032,472.74	6,218,395.02	6,746,798.80	2,755,993.78	3,572,808.74
CENTRAL STATE UNIVERSITY	2,937,551.88	3,301,441.47	2,077,455.07	7,149,205.08	2,975,049.19
CLEVELAND STATE UNIV	10,359,177.35	5,802,699.99	2,066,553.57	4,650,333.21	3,968,116.35
UNIVERSITY OF CINCINNATI	7,242,378.35	3,865,895.47	4,765,874.61	8,875,935.02	6,701,694.95
KENT STATE UNIVERSITY	3,082,968.71	5,999,794.00	6,211,255.53	4,367,900.60	5,178,715.01
WRIGHT STATE UNIVERSITY	7,891,699.67	3,740,027.73	3,318,725.69	3,734,699.14	3,520,239.58
MIAMI UNIVERSITY	3,560,682.09	7,306,381.93	8,485,251.26	1,147,721.03	939,796.41
OHIO UNIVERSITY	4,306,239.01	9,247,035.00	11,847,926.69	4,406,259.98	2,439,601.08
NORTHEAST OHIO MED. COLL	2,771,840.02	6,728,325.92	6,765,204.24	8,369,828.12	712,071.04
COLLEGE OF MED. TOLEDO	481,559.67	5,496,081.52	15,805,488.96	7,349,425.02	3,735,031.44
CASE-WESTERN RES. MED. SC	23,412.11	354,390.20	35,295.01	21,155.43	
OHIO STATE UNIVERSITY	16,113,209.66	11,616,537.98	27,056,122.66	20,878,219.07	20,720,357.43
AGRIC. RESEARCH CENTER	924,365.01	313,308.18	2,440,106.26	645,007.23	129,559.75
SOUTHERN ST & GEN COLL	55,932.05	155,382.85	62,677.38	854,159.05	1,521,279.64
SHAWNEE STATE COLLEGE	2,044,963.28	2,785,120.56	3,381,635.60	1,017,035.86	228,090.68
UNIVERSITY OF TOLEDO	2,256,580.27	3,335,815.38	3,470,171.26	3,114,239.38	3,470,881.48
YOUNGSTOWN STATE UNIV	2,223,278.36	2,460,794.61	5,183,366.25	4,951,193.75	[illegible],453,764.43
RIO GRAND COMMUNITY COLL	1,480,380.43	1,603,766.17	266,904.05	85,719.00	
WASHINGTON TECHNICAL COLL					1,433.80
MARION COUNTY TECH COLL			1,037.10	83,982.60	80,796.68
CINCINNATI TECH COLLEGE	393,946.34	783,345.91	2,009,813.07	2,403,283.68	375,896.64
MUSKINGUM AREA TECH COLL	575,113.51	414,439.47	30,502.78	48,362.67	1,178,118.08
HOCKING TECHNICAL COLLEGE	210,652.00	2,000.00	761,816.34	1,758,489.91	464,440.32
TERRA TECHNICAL COLLEGE	3,700,256.92	2,297,579.52	1,400,895.34	596,529.87	
AGRICULTURAL TECH. COLL	37,664.23	648,269.12	2,668,771.65	596,687.68	105,592.45
BELMONT TECHNICAL COLLEGE					364,595.88
CENTRAL OHIO TECH COLLEGE					1,299.00
N.E. OHIO T.V. CONSORTIUM					39,414.00
EDUC. T.V. NETWORK COMM	112,721.99	51,566.11	507,756.69	234,783.55	424,488.03
SINCLAIR COMMUNITY COLL	4,490,361.08	327,520.00			1,328,088.35
CUYAHOGA COMMUNITY COLL	4,493,767.60		877,274.40	91,293.54	1,334,761.48
LAKELAND COMMUNITY COLL	31,912.96	155,594.89	1,294,281.07	693,775.15	290,466.82
N. CENTRAL TECH COLLEGE					68,312.11
LIMA TECHNICAL COLLEGE					1,310.00
NORTHWEST TECH COLLEGE	1,917.26	9,777.14	517,712.16	165,103.73	43,190.55

AGENCY TITLE		FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977	FISCAL 1976
LORAIN CO. COMMUNITY COLL	$	3,336.00	1,294,000.90	1,390,529.46	463,784.60	597,614.44
COLUMBUS TECHNICAL INST		3,147,777.82	1,258,960.21	1,453,923.35	1,865,063.73	3,241,738.84
CLARK TECHNICAL COLLEGE		166,054.10	12,798.10	4,000,851.55	94,984.85	1,416,776.90
JEFFERSON CO TECH INST			100,000.00		124,999.00	
OWENS TECHNICAL COLLEGE		48,887.38	1,874,303.36	11,278.74	105,199.22	425,914.68
STARK TECHNICAL COLLEGE		1,269,419.29	368,305.52	1,917,168.90	182,575.01	14,672.26
EDISON STATE COLLEGE		253,022.33	151,623.09	1,256,790.02	1,556,006.82	2,200,772.13
REHAB. SERVICES COMM.			76.32-	652,084.40	3,701,564.52	3,532,419.59
OHIO SOLD/SAIL ORPH. HOME		61,140.50	152,411.32			
OHIO SOLD. & SAIL. HOME		382,214.86	3,259,075.20	5,559,096.81	477,929.34	146,185.40
DEPARTMENT OF HEALTH						148,843.14
OHIO YOUTH COMMISSION		581,959.57	55,378.87	507,033.19	644,769.43	3,095,553.80
OHIO COMMISSION ON AGING		212,855.44	1,894,455.82	455,432.75		
REHABILITATION/CORRECTION		2,205,623.18	1,352,520.25	262,776.13	486,566.66	429,892.66
MENTAL HEALTH/RETARDATION		76,179,750.79	71,367,894.21	60,557,580.93	40,226,634.90	47,119,162.31
OHIO EXPOSITIONS COMM		64,739.63	2,624,945.64	2,261,031.09	169,441.78	374,094.08
DEPT OF NATURAL RESOURCES		30,264,389.65	12,737,343.16	8,591,849.17	6,228,308.98	6,767,436.82
ADJUTANT GENERAL DEPT		250,983.75	33,688.05	222,175.95	347,738.98	511,314.35
DEPT OF HIGHWAY SAFETY					7,643.84	31,781.54
DEPARTMENT OF TRANSPORTAT		404,491,795.51	390,502,741.33	309,466,703.48	263,516,320.98	323,093,146.46
TRANSPORTATION RESEARCH		528,787.07	1,709,706.34		320,522.08	917,108.08
BUR EMPLOYMENT SERVICES		1,603,792.49	1,717,016.98	382,064.60	224,965.10	38,029.00
DEPARTMENT OF COMMERCE						79,467.34
RAIL TRANSPORTATION BOARD		150,000.00	294,100.00			
WATER DEV. AUTHORITY			21,903.80	21,558.00	333,941.80	1,854,655.50
TOTAL	$	618,429,252.57	606,992,850.27	545,877,733.18	441,289,426.12	515,219,068.35

	NUMBER OF EMPLOYEES *	SALARIES & WAGES FISCAL YEAR 1980	FISCAL YEAR 1979	FISCAL YEAR 1978	FISCAL YEAR 1977
JUDICIAL					
THE JUDICIARY	479	$ 12,970,617.98	$ 12,548,085.03	$ 9,425,377.73	$ 8,271,649.52
THE SUPREME COURT OF OHIO	57	1,075,523.37	941,130.87	869,390.40	818,372.64
COURT OF CLAIMS	33	381,958.63	342,121.50	307,664.78	150,591.01
JUDICIAL CONFERENCE OF OHIO	2	46,549.04	62,545.60	38,507.20	36,403.76
OHIO PUBLIC DEFENDER COMMISSION	48	796,425.30	610,494.83	380,921.82	105,373.18
	619	15,271,074.32	14,484,377.83	11,021,861.93	9,382,390.11
LEGISLATIVE					
THE OHIO SENATE	160	2,250,746.15	2,066,760.19	1,895,879.84	1,741,501.93
HOUSE OF REPRESENTATIVES	332	4,491,865.89	3,904,107.85	3,468,837.06	3,133,506.72
LEGISLATIVE REFERENCE BUREAU	13	169,692.33	145,444.47	123,023.48	108,446.83
LEGISLATIVE SERVICE COMMISSION	119	2,050,293.80	1,651,960.29	1,496,921.93	1,258,481.34
EDUCATION REVIEW COMMITTEE			52,051.49	42,033.71	41,220.12
LAND USE REVIEW COMMITTEE					51,966.45
	624	8,962,598.17	7,820,324.29	7,026,696.02	6,335,123.39
ELECTED OFFICIALS					
LIEUTENANT GOVERNOR		38,721.66	99,625.62	109,966.24	102,944.67
SECRETARY OF STATE	126	1,778,035.84	1,396,102.15	1,179,736.40	1,080,696.68
ATTORNEY GENERAL	713	11,100,881.76	9,532,610.85	8,636,413.93	8,006,125.74
AUDITOR OF STATE	909	14,155,939.27	12,706,539.89	11,942,985.29	10,095,100.52
TREASURER OF STATE	145	1,911,366.76	1,634,839.53	1,475,248.97	1,431,535.89
	1,893	28,984,945.29	25,369,718.04	23,344,370.83	20,714,403.30
EXECUTIVE					
GOVERNOR	24	676,690.97	464,119.82	439,752.66	432,081.72
OFFICE OF BUDGET & MANAGEMENT	46	770,822.42	1,416,975.34	694,093.09	583,386.41
DEPT OF ADMINISTRATIVE SERVICES	1,397	18,937,591.08	16,543,807.16	15,087,795.41	14,780,658.27
DEPARTMENT OF TAXATION	1,221	17,589,779.11	15,560,169.05	14,229,718.59	13,687,702.53
STATE EMPLOYEE COMPENSATION BOARD	2	35,976.89	34,946.05	550,253.93	17,415.60
ENERGY CREDITS ADVISORY COMMITTEE		67,763.85	86,943.20	20,944.08	
ENERGY AND RESOURCE DEVELOPMENT	79	1,439,383.40	1,051,334.15	611,929.35	451,765.30
ECONOMIC & COMMUNITY DEVELOPMENT	311	5,209,993.06	4,668,045.53	4,527,607.30	4,687,296.57
DEPARTMENT OF PUBLIC WELFARE	1,100	15,319,836.66	13,152,161.65	11,889,375.78	11,264,011.44
REHABILITATION SERVICES COMMISSION	1,673	23,560,421.73	21,564,533.23	19,847,754.31	19,075,127.93

	NUMBER OF EMPLOYEES *	SALARIES & WAGES FISCAL YEAR 1980	FISCAL YEAR 1979	FISCAL YEAR 1978	FISCAL YEAR 1977
DEPARTMENT OF HEALTH	1,094	$ 16,083,154.24	$ 14,321,503.78	$ 13,098,515.25	$ 12,612,277.13
OHIO YOUTH COMMISSION	1,976	28,928,225.14	27,936,882.76	26,315,343.98	26,398,007.56
OHIO COMMISSION ON AGING	96	4,288,357.35	6,346,036.40	4,693,067.52	1,868,533.77
DEPT OF REHABILITATION & CORRECTION	3,776	53,861,955.78	48,173,166.06	45,520,171.84	42,526,857.80
DEPT OF MENTAL HEALTH & RETARDATION	17,367	226,159,519.99	209,098,777.98	183,596,598.11	166,112,641.07
DEPARTMENT OF AGRICULTURE	552	8,242,927.32	7,441,907.12	6,868,892.75	6,666,436.40
DEPARTMENT OF NATURAL RESOURCES	3,318	37,315,654.38	33,681,815.13	26,524,491.52	24,571,991.06
ADJUTANT GENERAL'S DEPARTMENT	319	3,477,274.74	3,933,149.07	3,559,467.49	3,033,223.37
DEPARTMENT OF HIGHWAY SAFETY	2,931	43,880,313.86	38,612,750.63	35,823,419.67	35,307,257.77
DEPARTMENT OF TRANSPORTATION	7,057	109,959,599.24	107,810,337.71	104,933,311.27	101,572,967.30
TRANSPORTATION RESEARCH CTR	329	2,817,308.17	2,407,836.73	870,395.34	504,634.48
BUREAU OF EMPLOYMENT SERVICES	4,992	59,199,268.48	50,213,412.32	48,608,003.11	45,961,558.67
DEPARTMENT OF COMMERCE	471	7,119,295.79	5,700,084.61	5,004,945.11	4,646,945.20
DEPARTMENT OF INSURANCE	88	1,690,840.14	1,569,310.47	1,462,931.27	1,433,535.59
DEPARTMENT OF INDUSTRIAL RELATIONS	311	5,107,469.74	4,667,497.37	4,273,192.71	4,128,587.63
DEPARTMENT OF LIQUOR CONTROL	2,159	23,387,475.75	21,235,060.96	19,552,649.83	19,802,192.14
	52,689	714,906,897.26	657,692,564.28	598,624,621.27	562,107,092.71

EDUCATION

	NUMBER OF EMPLOYEES *	FISCAL YEAR 1980	FISCAL YEAR 1979	FISCAL YEAR 1978	FISCAL YEAR 1977
DEPARTMENT OF EDUCATION	896	9,716,276.61	8,243,435.94	7,197,742.21	10,140,769.83
BD OF SCHOOL & COLLEGE REGISTRATION	3	45,216.68	39,915.72	35,006.18	34,006.73
OHIO BOARD OF REGENTS	66	1,063,793.29	935,334.31	773,021.76	797,739.65
STATE LIBRARY BOARD	131	1,752,064.57	1,636,192.27	1,512,883.28	1,471,106.89
OHIO ARTS COUNCIL	23	362,604.32	217,937.19	168,945.35	130,630.19
OHIO STUDENT LOAN COMMISSION	86	1,007,218.12	759,880.58	516,000.74	413,097.79
OHIO EDUC. T.V. NETWORK COMMISSION	27	420,371.41	387,989.47	352,135.06	370,664.26
TAX EQUALIZATION	54	790,108.31	626,052.20	593,213.33	359,143.12
NURSING HOME COMMISSION			135,857.06	63,067.11	
	1,286	15,157,653.31	12,987,594.74	11,212,015.02	13,717,158.46

REGULATORY BOARDS AND COMMISSIONS

	NUMBER OF EMPLOYEES *	FISCAL YEAR 1980	FISCAL YEAR 1979	FISCAL YEAR 1978	FISCAL YEAR 1977
POWER SITING COMMISSION	16	267,143.63	244,457.35	295,052.34	340,062.68
ENVIRONMENTAL BOARD OF REVIEW	7	129,705.03	113,013.97	130,100.51	132,157.21
ENVIRONMENTAL PROTECTION AGENCY	583	9,173,817.85	7,548,034.04	6,080,874.34	6,090,321.12
INDUSTRIAL COMMISSION	773	9,767,177.06	7,409,398.88	6,253,100.77	5,035,876.14

	NUMBER OF EMPLOYEES *	SALARIES & WAGES						
			FISCAL YEAR 1980		FISCAL YEAR 1979		FISCAL YEAR 1978		FISCAL YEAR 1977
BUREAU OF WORKMENS COMPENSATION	1,249	$	15,659,077.06	$	13,174,146.93	$	11,018,604.29	$	8,749,983.94
PUBLIC UTILITIES COMMISSION OF OHIO	338		5,419,702.98		4,771,941.31		4,420,008.13		4,392,018.33
STATE RACING COMMISSION	27		412,217.23		331,705.95		302,299.50		295,737.01
OHIO CIVIL RIGHTS COMMISSION	201		2,671,566.47		2,269,601.30		2,042,991.76		1,561,595.37
BOARD OF BARBERS EXAMINERS	14		167,662.22		149,550.60		137,538.49		133,524.00
CHIROPRACTIC EXAMINING BOARD	8		61,840.04		53,903.28		52,424.00		37,085.56
STATE BOARD OF COSMETOLOGY	31		395,109.13		355,603.34		320,303.35		324,736.48
STATE DENTAL BOARD	9		152,451.36		145,201.50		130,257.82		115,419.21
BOARD OF EMBALMERS & FUNERAL DIR.	8		66,408.21		59,544.80		50,914.00		52,194.57
STATE PSYCHOLOGY BOARD	11		73,279.25		66,416.09		56,313.80		51,135.56
STATE MEDICAL BOARD	35		422,523.86		313,059.77		281,018.45		273,833.72
BOARD OF NURSING EDUC. & REGIS.	20		281,240.64		278,604.56		280,446.90		258,273.66
STATE BOARD OF OPTOMETRY	9		67,137.10		50,634.96		46,804.00		41,881.85
BD OF SPEECH PATHOLOGY & AUDIOLOGY	7		37,815.05		30,689.76		25,753.68		12,676.96
STATE BOARD OF PHARMACY	21		360,477.01		317,455.81		271,127.21		246,085.95
STATE VETERINARY MEDICAL BOARD	6		20,096.25		17,261.60		23,730.24		17,831.20
STATE BOARD OF ACCOUNTANCY	11		93,773.62		84,770.82		78,087.64		74,837.36
OHIO OCCUPATIONAL THERAPY BOARD	9		60,653.87		54,843.48		27,715.90		
BOARD OF EXAMINERS OF ARCHITECTS	10		65,963.18		66,352.62		61,399.15		60,200.59
BOARD OF ENGINEERS AND SURVEYORS	11		124,668.12		108,854.72		93,528.05		83,006.25
OHIO OPTICAL DISPENSERS BOARD	2		42,945.28						
RAIL TRANSPORTATION BOARD	41		586,819.06		542,043.37		312,450.65		187,225.52
OHIO WATER DEVELOPMENT AUTHORITY	26		420,298.35		365,371.02		367,569.84		355,417.50
OHIO AIR QUALITY AUTHORITY	9		108,597.67		87,979.40		81,522.60		65,212.15
	3,492		47,110,166.58		39,010,441.23		33,241,937.41		28,988,329.89
SPECIAL AGENCIES									
CORRECTIONAL INST INSP COMM					45,382.70		10,272.32		
JT COM INVEST RISING HOSP&MED COSTS					14,887.60				
JOINT MH & MR ADV & REVIEW COMM	18		374,279.03		312,417.83		173,615.07		
CONSUMERS' COUNSEL	66		996,860.34		751,018.96		486,022.47		35,298.18
OHIO LEGAL RIGHTS SERVICE	18		243,457.24		206,610.29		162,887.88		84,050.10
BOARD OF TAX APPEALS	19		353,723.01		353,009.42		318,032.35		475,490.06
STATE & LOCAL GOVT COMM	2		39,865.98		7,528.00				
STATE PERSONNEL BOARD OF REVIEW	13		243,273.71		217,185.02		194,588.04		149,305.06

	NUMBER OF EMPLOYEES *	SALARIES & WAGES FISCAL YEAR 1980	FISCAL YEAR 1979	FISCAL YEAR 1978	FISCAL YEAR 1977
OHIO ETHICS COMMISSION	11	$ 188,031.96	$ 164,872.17	$ 150,231.41	$ 115,226.96
COMM ON SPANISH SPEAKING AFR	9	56,810.47	45,356.68	2,689.60	
OHIO COMM FOR CHILDREN	4	69,711.19	30,293.20		
LAKE LANDS ADMINISTRATION	6	93,064.02	82,412.58	75,788.00	75,438.42
OHIO CONSTITUTIONAL REVISION COMM					83,009.16
OHIO DEVELOPMENT FINANCE COMMISSION	13	113,857.14	55,775.20	38,919.20	17,161.60
SELECT COMMISSION ON DESEGREGATION			28,345.73	24,051.60	
OHIO SOLD. & SAILORS ORPHANS HOME	180	2,547,684.68	2,281,654.17	2,158,043.39	2,131,854.03
OHIO SOLDIERS & SAILORS HOME	256	3,165,489.83	2,511,493.73	2,072,318.77	1,990,668.58
OHIO EXPOSITIONS COMMISSION	90	1,446,760.31	1,416,956.19	1,286,014.22	1,095,019.23
HOUSING DEVELOPMENT BOARD	12	186,975.93	115,554.14	98,532.27	91,521.78
STATE LOTTERY COMMISSION	260	3,928,016.27	3,907,156.68	3,912,631.13	3,661,102.06
	975	14,047,861.11	12,547,910.29	11,164,637.74	10,005,145.22
	61,578	$ 844,441,196.04	$ 769,912,930.70	$ 695,636,140.22	$ 651,249,633.08

* EMPLOYEE COUNT IS OF JUNE 30 OF FISCAL YEAR

A major role of the State of Ohio is to provide assistance to local units of government, other public entities, non-public institutions and individual citizens. This is done through what are termed subsidies, i.e., financial programs such as the school foundation, higher education assistance, local government fund distribution and welfare. The following schedule shows how and in what manner this aid is administered through the various state agencies.

State School Foundation Subsidy Payments

The state school foundation is distributed to each participating school district on the basis of average daily attendance determined by the pupil-teacher ratio. This ratio equals a classroom unit allowance and the funds are distributed monthly to these school districts.

The following schedule shows the amount allocated to each school district for the fiscal year. The first column shows the gross amount followed across the page by figures indicating the deductions for the employer's (school district) share of payments to the school employees' and teachers' retirement systems and the amount alloted to the county boards of education. The final column indicates the net payment received by each participating school district for the 12 months ending June 30, 1980.

Welfare Program Expenditures

These expenditures are detailed as to the amounts of state and federal funds expended for Aid to Dependent Children, Regular, and Aid to Dependent Children, Unemployed. The "other" category shows state funds distributed to the counties for such things as administration, child care and counseling and public welfare. Figures in the schedule do not reflect cancellations and refunds in welfare payments.

Not shown are welfare payments to persons under the adult aid programs such as aid for the aged, blind and disabled. These programs are administered directly by the federal government under the Supplement Security Income program.

Subsidy Purpose Expenditures

This table represents various programs administered through state agencies which are considered subsidy programs. These include programs financed through federal, state and shared revenue funds.

The table is organized to enumerate subsidy programs in each state agency and to show the type of payee (local govenment, individual, non-profit institution) receiving the financial assistance.

The major categories of subsidy assistance are state and federal assistance to individuals for specific medical, rehabilitative or welfare services; local assistance payments made by the state for the support of education, health and similar services and reimbursement of property tax rollbacks and homestead exemptions; shared revenue subsidies in which the distributive portion of state taxes and fees are collected and then distributed in part to local governmental units; non-profit organization payments which are state or federal appropriations to civic, patriotic, charitable and other organizations of similar nature; and higher education subsidy payments from state appropriations and federal grants made to state, county and municipal universities, including technical institutes.

Summaries:

Tables contained in this section of the annual report provide summaries of state subsidy expenditures by purpose, agency and to the various units of local government and institutions. It is to be noted that the table on distribution of state/federal subsidies and shared revenue to counties and taxing districts within counties does not include certain federal funds since they were commingled with state funds and are therefore no longer identifiable by source.

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360 Secretary of State
361, 374, 379, 380 Auditor of State

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359, 364, 376 Adjutant General
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354, 358, 362, 375 Rehabilitation Services Commission
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365 Bowling Green
367 Case-Western Reserve University
366 Central State University
366 Cincinnati, University of
366 Cleveland State University
366 Kent State University
367 Medical College of Ohio at Toledo
367 Miami University
367 Northeastern Ohio Medical College
368 Ohio Agricultural Research Center
367 Ohio College of Podiatric Medicine
368 Ohio State University
367 Ohio University
368 Toledo, University of
366 Wright State University
368 Youngstown State University

COMMUNITY COLLEGES

370 Cuyahoga
371 Lakeland
371 Lorain County
369 Rio Grande
370 Sinclair

TECHNICAL COLLEGES

370 Belmont
370 Central Ohio
369 Cincinnati
371 Clark

371 Columbus Technical Institution
372 Edison
370 Hocking
372 Jefferson County Technical Institute
371 Lima
369 Marion
369 Muskingum Area
371 North Central
371 Northwest
372 Owens
368 Shawnee
368 Southern State Community College
372 Stark
370 Terra
369 Washington

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STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

	TOTAL AMOUNT OF	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT
ADAMS COUNTY	BASIC AND	SCHOOL	STATE	ALLOTMENT TO	TO SCHOOL
NAME OF SCHOOL DISTRICT	TRANSPORTATION ALLOWANCES	EMPLOYEES RETIREMENT	TEACHERS RETIREMENT	COUNTY BOARD OF EDUCATION	DISTRICT
OHIO VALLEY LOCAL S.D.	2,708,080.87	164,136.00	716,154.60		1,827,790.27
DIRECT ALLOTMENT TO COUNTY BOARD	617,354.50			617,354.50	
TOTAL PAYMENTS-ADAMS COUNTY	3,325,435.37	164,136.00	716,154.60	617,354.50	1,827,790.27
ALLEN COUNTY					
DELPHOS CITY S.D.	672,910.63	29,718.00	171,370.10		471,822.53
LIMA CITY S.D.	8,224,276.37	221,952.00	1,166,000.52		6,836,323.85
BLUFFTON EX VIL S.D.	685,356.62	27,882.00	128,766.84		528,707.78
ALLEN EAST LOCAL S.D.	1,112,195.00	28,818.00	130,793.84		952,583.16
BATH LOCAL S.D.	722,084.80	74,298.00	311,921.89		335,864.91
ELIDA LOCAL S.D.	1,848,807.82	64,008.00	318,760.69		1,466,039.13
PERRY LOCAL S.D.	507,971.63	24,486.00	115,240.32		368,245.31
SHAWNEE LOCAL S.D.	822,855.88	103,506.00	364,279.70		355,070.18
SPENCERVILLE LOCAL S.D.	677,108.43	25,470.00	123,656.94		527,981.49
DIRECT ALLOTMENT TO COUNTY BOARD	613,651.50			613,651.50	
TOTAL PAYMENTS-ALLEN COUNTY	15,887,218.68	600,138.00	2,830,790.84	613,651.50	11,842,638.34
ASHLAND COUNTY					
ASHLAND CITY S.D.	2,382,481.89	126,648.00	579,948.78		1,675,885.11
LOUDONVILLE-PERRYSVILLE EX VIL S.D.	991,825.04	42,588.00	192,907.43		756,329.61
HILLSDALE LOCAL S.D.	877,248.26	27,810.00	154,758.48		694,679.78
MAPLETON LOCAL S.D.	1,048,888.41	24,270.00	123,889.18		900,729.23
DIRECT ALLOTMENT TO COUNTY BOARD	203,177.00			203,177.00	
TOTAL PAYMENTS-ASHLAND COUNTY	5,503,620.60	221,316.00	1,051,503.87	203,177.00	4,027,623.73
ASHTABULA COUNTY					
ASHTABULA AREA CITY S.D.	3,765,763.10	176,940.00	797,338.14		2,791,484.96
CONNEAUT CITY S.D.	2,274,882.97	98,082.00	341,202.38		1,835,598.59
GENEVA CITY S.D.	3,386,767.83	79,470.00	430,273.80		2,877,024.03
BUCKEYE LOCAL S.D.	620,996.82	89,508.00	376,154.10		155,334.72
GRAND VALLEY LOCAL S.D.	1,353,002.45	45,990.00	171,720.31		1,135,292.14
JEFFERSON AREA LOCAL S.D.	1,944,090.27	73,806.00	279,762.43		1,590,521.84
PYMATUNING VALLEY LOCAL S.D.	1,498,031.29	57,492.00	186,578.58		1,253,960.71
DIRECT ALLOTMENT TO COUNTY BOARD	688,949.86			688,949.86	
TOTAL PAYMENTS-ASHTABULA COUNTY	15,532,484.59	621,288.00	2,583,029.74	688,949.86	11,639,216.99
ATHENS COUNTY					
ATHENS CITY S.D.	2,681,927.02	112,440.00	493,504.80		2,075,982.22

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
NAME OF SCHOOL DISTRICT		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
ATHENS COUNTY					
NELSONVILLE-YORK CITY SD	1,629,904.49	50,178.00	208,005.48		1,371,721.01
ALEXANDER LOCAL S.D.	1,191,582.76	50,796.00	171,971.36		968,815.40
FEDERAL HOCKING LOCAL S.D.	1,636,591.70	47,652.00	158,849.72		1,430,089.98
TRIMBLE LOCAL S.D.	1,678,155.94	28,386.00	159,232.38		1,490,537.56
DIRECT ALLOTMENT TO COUNTY BOARD	97,483.50			97,483.50	
TOTAL PAYMENTS-ATHENS COUNTY	8,915,645.41	289,452.00	1,191,563.74	97,483.50	7,337,146.17
AUGLAIZE COUNTY					
SAINT MARYS CITY S.D.	1,661,170.94	47,538.00	297,049.44		1,316,583.50
WAPAKONETA CITY S.D.	2,355,104.81	68,346.00	377,551.26		1,909,207.55
MINSTER LOCAL S.D.	399,925.26	16,068.00	110,567.05		273,290.21
NEW BREMEN LOCAL S.D.	446,848.31	13,854.00	94,104.63		338,889.68
NEW KNOXVILLE LOCAL S.D.	249,650.14	8,904.00	52,393.47		188,352.67
WAYNESFIELD-GOSHEN LOCAL S.D.	593,793.90	15,792.00	88,143.66		489,858.24
DIRECT ALLOTMENT TO COUNTY BOARD	152,813.00			152,813.00	
TOTAL PAYMENTS-AUGLAIZE COUNTY	5,859,306.36	170,502.00	1,019,809.51	152,813.00	4,516,181.85
BELMONT COUNTY					
BELLAIRE CITY S.D.	2,499,858.99	75,576.00	322,481.34		2,101,801.65
MARTINS FERRY CITY S.D.	1,471,042.42	54,882.00	259,859.59		1,156,300.83
ST. CLAIRSVILLE-RICHLAND CITY	1,595,985.90	54,996.00	309,461.76		1,231,528.14
SHADYSIDE CITY S.D.	287,105.48	31,116.00	143,165.78		112,823.70
BARNESVILLE EX VIL S.D.	998,221.82	32,634.00	171,798.06		793,789.76
BRIDGEPORT EX VIL S.D.	947,519.18	31,278.00	144,097.38		772,143.80
UNION LOCAL S.D.	1,593,375.20	42,654.00	209,536.20		1,341,185.00
DIRECT ALLOTMENT TO COUNTY BOARD	88,039.00			88,039.00	
TOTAL PAYMENTS-BELMONT COUNTY	9,481,147.99	323,136.00	1,560,400.11	88,039.00	7,509,572.88
BROWN COUNTY					
GEORGETOWN EX VIL S.D.	868,186.93	20,646.00	114,943.42		732,597.51
EASTERN LOCAL S.D.	753,667.19	27,192.00	129,249.48		597,225.71
FAYETTEVILLE-PERRY LOCAL S.D.	441,124.30	13,788.00	66,106.02		361,230.28
RIPLEY-UNION-LEWIS LOCAL S.D.	600,886.87	22,824.00	95,474.69		482,588.18
WESTERN-BROWN LOCAL S.D.	1,789,086.82	44,208.00	229,777.43		1,515,101.39
DIRECT ALLOTMENT TO COUNTY BOARD	312,284.50			312,284.50	
TOTAL PAYMENTS-BROWN COUNTY	4,765,236.61	128,658.00	635,551.04	312,284.50	3,688,743.07

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

	TOTAL AMOUNT OF	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT
BUTLER COUNTY **NAME OF SCHOOL DISTRICT**	BASIC AND TRANSPORTATION ALLOWANCES	SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	TO SCHOOL DISTRICT
FAIRFIELD CITY	4,936,884.84	190,098.00	941,749.26		3,805,037.58
HAMILTON CITY S.D.	8,827,613.77	380,376.00	1,550,775.49		6,896,462.28
MIDDLETOWN CITY S.D.	3,930,273.39	376,146.00	1,633,966.96		1,920,160.43
EDGEWOOD LOCAL S.D.	2,944,427.66	62,922.00	334,481.46		2,547,024.20
LAKOTA LOCAL S.D.	4,672,721.08	165,204.00	723,731.44		3,783,785.64
MADISON LOCAL S.D.	1,889,891.18	40,926.00	214,780.44		1,634,184.74
NEW MIAMI LOCAL S.D.	1,333,962.99	30,672.00	159,836.41		1,143,454.58
ROSS LOCAL S.D.	2,322,736.43	68,196.00	303,919.88		1,950,620.55
TALAWANDA LOCAL S.D.	2,391,576.88	112,434.00	431,860.43		1,847,282.45
DIRECT ALLOTMENT TO COUNTY BOARD	788,301.50			788,301.50	
TOTAL PAYMENTS-BUTLER COUNTY	34,038,389.72	1,426,974.00	6,295,101.77	788,301.50	25,528,012.45
CARROLL COUNTY					
CARROLLTON EX VIL S.D.	2,161,207.25	68,568.00	322,573.80		1,770,065.45
BROWN LOCAL S.D.	803,513.46	14,490.00	105,253.20		683,770.26
DIRECT ALLOTMENT TO COUNTY BOARD	52,548.00			52,548.00	
TOTAL PAYMENTS-CARROLL COUNTY	3,017,268.71	83,058.00	427,827.00	52,548.00	2,453,835.71
CHAMPAIGN COUNTY					
URBANA CITY S.D.	1,569,994.72	66,240.00	304,048.50		1,199,706.22
MECHANICSBURG EX VIL S.D.	904,190.93	24,606.00	123,404.46		756,180.47
GRAHAM LOCAL S.D.	1,682,979.32	55,824.00	218,156.66		1,408,998.66
TRIAD LOCAL S.D.	674,658.59	18,168.00	88,717.80		567,772.79
WEST LIBERTY-SALEM LOCAL S.D.	751,278.22	25,536.00	129,157.67		596,584.55
DIRECT ALLOTMENT TO COUNTY BOARD	458,210.00			458,210.00	
TOTAL PAYMENTS-CHAMPAIGN COUNTY	6,041,311.78	190,374.00	863,485.09	458,210.00	4,529,242.69
CLARK COUNTY					
SPRINGFIELD CITY S.D.	12,586,660.17	358,950.00	1,835,549.94		10,392,160.23
MAD RIVER-GREEN LOCAL S.D.	2,857,945.79	68,436.00	358,350.00		2,431,159.79
NEW CARLISLE-BETHEL LOCAL S.D.	5,536,393.64	122,298.00	616,813.98		4,797,281.66
NORTHEASTERN LOCAL S.D.	2,377,536.47	100,182.00	457,812.78		1,819,541.69
NORTHWESTERN LOCAL S.D.	1,365,668.93	52,728.00	225,000.42		1,087,940.51
SOUTHEASTERN LOCAL S.D.	564,417.39	24,270.00	108,216.48		431,930.91
SPRINGFIELD LOCAL S.D.	1,986,023.43	55,080.00	302,896.86		1,628,046.57
DIRECT ALLOTMENT TO COUNTY BOARD	726,940.50			726,940.50	
TOTAL PAYMENTS-CLARK COUNTY	28,001,586.32	781,944.00	3,904,640.46	726,940.50	22,588,061.36

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

CLERMONT COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
MILFORD EX VIL S.D.	4,496,087.55	116,508.00	645,443.05		3,734,136.50
NEW RICHMOND EX VIL S.D.	751,661.96	73,164.00	380,032.57		298,465.39
BATAVIA LOCAL S.D.	669,696.37	25,488.00	115,430.10		528,778.27
BETHEL-TATE LOCAL S.D.	1,989,783.19	41,082.00	192,150.16		1,756,551.03
CLERMONT-NORTHEASTERN LOCAL S.D.	2,625,044.50	64,224.00	266,236.14		2,294,584.36
FELICITY-FRANKLIN LOCAL S.D.	1,250,021.02	20,940.00	131,586.72		1,097,494.30
GOSHEN LOCAL S.D.	3,251,174.61	65,250.00	327,002.46		2,858,922.15
WEST CLERMONT LOCAL S.D.	7,729,402.10	220,842.00	931,188.52		6,577,371.58
WILLIAMSBURG LOCAL S.D.	775,902.65	23,598.00	142,404.84		609,899.81
DIRECT ALLOTMENT TO COUNTY BOARD	1,104,297.90			1,104,297.90	
TOTAL PAYMENTS-CLERMONT COUNTY	24,643,071.85	651,096.00	3,131,474.56	1,104,297.90	19,756,203.39
CLINTON COUNTY					
WILMINGTON CITY S.D.	1,760,921.29	65,136.00	384,664.42		1,311,120.87
BLANCHESTER LOCAL S.D.	2,040,348.68	32,700.00	232,485.18		1,775,163.50
CLINTON-MASSIE LOCAL S.D.	1,006,776.67	28,272.00	142,331.94		836,172.73
EAST CLINTON LOCAL S.D.	880,837.67	31,680.00	163,851.46		685,306.21
DIRECT ALLOTMENT TO COUNTY BOARD	392,833.50			392,833.50	
TOTAL PAYMENTS-CLINTON COUNTY	6,081,717.81	157,788.00	923,333.00	392,833.50	4,607,763.31
COLUMBIANA COUNTY					
EAST LIVERPOOL CITY S.D.	4,473,687.78	119,598.00	555,268.08		3,798,821.70
EAST PALESTINE CITY S.D.	1,742,917.84	44,508.00	208,265.04		1,490,144.80
SALEM CITY S.D.	2,036,883.98	79,854.00	424,730.40		1,532,299.58
WELLSVILLE CITY S.D.	1,947,556.80	33,654.00	203,104.05		1,710,798.75
COLUMBIANA EX VIL S.D.	658,702.18	30,264.00	147,220.44		481,217.74
LEETONIA EX VIL S.D.	931,168.01	22,680.00	110,260.78		798,227.23
LISBON EX VIL S.D.	1,264,851.24	23,106.00	158,446.68		1,083,298.56
BEAVER LOCAL S.D.	2,758,525.07	61,752.00	292,754.75		2,404,018.32
CRESTVIEW LOCAL S. D.	917,393.13	25,596.00	124,664.47		767,132.66
SOUTHERN LOCAL S.D.	1,432,142.42	33,798.00	148,853.71		1,249,490.71
UNITED LOCAL S.D.	1,214,033.15	31,464.00	157,819.38		1,024,749.77
DIRECT ALLOTMENT TO COUNTY BOARD	836,122.46			836,122.46	
TOTAL PAYMENTS-COLUMBIANA COUNTY	20,213,984.06	506,274.00	2,531,387.78	836,122.46	16,340,199.82
COSHOCTON COUNTY					
COSHOCTON CITY S.D.	1,449,482.39	72,060.00	349,355.29		1,028,067.10
RIDGEWOOD LOCAL S.D.	1,361,074.92	39,924.00	176,874.67		1,144,276.25
RIVER VIEW LOCAL S.D.	764,048.02	85,500.00	350,344.73		328,203.29

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

COSHOCTON COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
DIRECT ALLOTMENT TO COUNTY BOARD	315,390.50			315,390.50	
TOTAL PAYMENTS-COSHOCTON COUNTY	3,889,995.83	197,484.00	876,574.69	315,390.50	2,500,546.64
CRAWFORD COUNTY					
BUCYRUS CITY S.D.	1,394,458.27	54,996.00	273,398.99		1,064,063.28
GALION CITY S.D.	2.129.058.35	93,318.00	444,614.10		1,591,126.25
CRESTLINE EX VIL S.D.	923.552.20	38,010.00	166,076.16		719,466.04
BUCKEYE CENTRAL LOCAL S.D.	465.514.06	20,388.00	86,220.60		358,905.46
COLONEL CRAWFORD LOCAL S.D.	449,157.22	41,598.00	197,692.98		209,866.24
WYNFORD LOCAL S.D.	678,735.94	50,940.00	183,689.04		444,106.90
DIRECT ALLOTMENT TO COUNTY BOARD	184,790.00			184,790.00	
TOTAL PAYMENTS-CRAWFORD COUNTY	6,225,266.04	299,250.00	1,353,691.87	184,790.00	4,387,534.17
CUYAHOGA COUNTY					
BAY VILLAGE CITY S.D.	2,379,756.88	108,990.00	573,046.68		1,697,720.20
BEACHWOOD CITY S.D.	657.395.80	134,508.00	419,957.22		102,930.58
BEDFORD CITY S.D.	1,614.314.51	272.214.00	937,388.95		404,711.56
BEREA CITY S.D.	5,011,802.55	458,640.00	1,862,022.38		2,691,140.17
BRECKSVILLE CITY S.D.	1,789,122.81	139,062.00	581,006.88		1,069,053.93
BROOKLYN CITY S.D.	662,409.56	90,186.00	372,843.18		199,380.38
CLEVELAND CITY S.D.	60,932,302.71	4,058,406.00	14,818,094.61		42,055,802.10
CLEVELAND HTS.-UNIV. HTS. CITY S.D.	6,058,984.68	457,812.00	1,711,841.21		3,889,331.47
EAST CLEVELAND CITY S.D.	10,627,270.25	260,286.00	1,309,745.43		9,057,238.82
EUCLID CITY S.D.	2,690,954.85	390,798.00	1,317,314.12		982,842.73
FAIRVIEW PARK CITY S.D.	991,358.81	81,852.00	410,888.72		498,618.09
GARFIELD HEIGHTS CITY S.D.	1,890,569.87	127,476.00	574,666.69		1,188,427.18
LAKEWOOD CITY S.D.	4,913,959.91	391,704.00	1,375,144.14		3,147,111.77
MAPLE HEIGHTS CITY S.D.	2,011,255.85	171,216.00	665,429.10		1,174,610.75
MAYFIELD CITY S.D.	2,427,882.70	248,220.00	898,941.66		1,280,721.04
NORTH OLMSTED CITY S.D.	4,011,479.91	217,350.00	1,015,824.44		2,778,305.47
NORTH ROYALTON CITY S.D.	1,542,076.94	114.282.00	412,967.67		1.014.827.27
OLMSTED FALLS CITY S. D.	2,091,894.91	66,468.00	316,444.62		1,708,982.29
ORANGE CITY S.D.	856,460.59	182.634.00	530,195.99		143.630.60
PARMA CITY S.D.	10,310,617.84	565,644.00	2,895,563.40		6,849,410.44
ROCKY RIVER CITY S.D.	949,889.33	102.150.00	553,410.48		294,328.85
SHAKER HEIGHTS CITY S.D.	2,879,101.52	420,558.00	1,401,916.43		1,056,627.09
SOLON CITY S.D.	914,422.23	168,162.00	599,276.82		146,983.41
SOUTH EUCLID-LYNDHURST CITY S.D.	3,059,556.37	253,656.00	1,105,695.70		1,700,204.67
STRONGSVILLE CITY S.D.	2,275,448.01	194,088.00	761,008.74		1,320,351.27
WARRENSVILLE HEIGHTS CITY S.D.	690,079.53	146,844.00	467,583.86		75,651.67
WESTLAKE CITY S.D.	1,296,656.06	144,048.00	581,923.44		570,684.62
CHAGRIN FALLS EX VIL S.D.	1.340.410.10	83.256.00	366,776.94		890,377.16

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

CUYAHOGA COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
INDEPENDENCE LOCAL S.D.	267,752.63	48,030.00	194,924.90		24,797.73
RICHMOND HEIGHTS LOCAL S.D.	257,982.41	47,256.00	161,522.96		49,203.45
DIRECT ALLOTMENT TO COUNTY BOARD	1,565,395.50			1,565,395.50	
TOTAL PAYMENTS-CUYAHOGA COUNTY	138,968,565.62	10,145,796.00	39,193,367.36	1,565,395.50	88,064,006.76
DARKE COUNTY					
GREENVILLE CITY S.D.	2,327,278.41	94,734.00	548,507.67		1,684,036.74
VERSAILLES EX VIL S.D.	1,272,699.84	25,920.00	184,660.89		1,062,118.95
ANSONIA LOCAL S.D.	946,775.28	24,240.00	108,984.36		813,550.92
ARCANUM-BUTLER LOCAL S.D.	1,198,355.60	28,644.00	148,234.36		1,021,477.24
FRANKLIN-MONROE LOCAL S.D.	726,002.54	21,528.00	102,555.42		601,919.12
MISSISSINAWA VALLEY LOCAL S.D.	1,073,620.83	32,262.00	135,796.86		905,561.97
TRI VILLAGE LOCAL S.D.	922,209.64	23,178.00	126,660.96		772,370.68
DIRECT ALLOTMENT TO COUNTY BOARD	359,694.50			359,694.50	
TOTAL PAYMENTS-DARKE COUNTY	8,826,636.64	250,506.00	1,355,400.52	359,694.50	6,861,035.62
DEFIANCE COUNTY					
DEFIANCE CITY S.D.	2,539,826.09	78,132.00	407,730.30		2,053,963.79
HICKSVILLE EX VIL S.D.	1,038,555.13	19,488.00	130,720.92		888,346.21
AYERSVILLE LOCAL S.D.	287,532.62	29,292.00	137,592.42		120,648.20
CENTRAL LOCAL S.D.	1,190,768.15	29,130.00	165,639.21		995,998.94
NORTHEASTERN LOCAL S.D.	457,435.71	30,252.00	138,121.58		289,062.13
DIRECT ALLOTMENT TO COUNTY BOARD	285,468.00			285,468.00	
TOTAL PAYMENTS-DEFIANCE COUNTY	5,799,585.70	186,294.00	979,804.43	285,468.00	4,348,019.27
DELAWARE COUNTY					
DELAWARE CITY S.D.	1,670,271.82	85,128.00	403,006.68		1,182,137.14
BIG WALNUT LOCAL S.D.	1,692,846.02	53,862.00	281,734.47		1,357,249.55
BUCKEYE VALLEY LOCAL S.D.	1,548,914.21	46,578.00	245,836.91		1,256,499.30
OLENTANGY LOCAL S.D	521,192.94	41,484.00	163,464.00		316,244.94
DIRECT ALLOTMENT TO COUNTY BOARD	415,205.50			415,205.50	
TOTAL PAYMENTS-DELAWARE COUNTY	5,848,430.49	227,052.00	1,094,042.06	415,205.50	4,112,130.93
ERIE COUNTY					
HURON CITY S.D.	1,271,963.09	55,140.00	267,093.60		949,729.49
SANDUSKY CITY S.D.	2,627,941.44	171,576.00	635,547.04		1,820,818.40
BERLIN-MILAN LOCAL S.D.	1,011,580.03	56,526.00	193,795.95		761,258.08
KELLEYS ISLAND LOCAL S.D.	14,732.49	90.00	5,578.74		9,063.75

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

ERIE COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
MARGARETTA LOCAL S.D.	763,582.68	66,828.00	213,041.64		483,713.04
PERKINS LOCAL S.D.	1,010,135.75	79,110.00	324,515.87		606,509.88
VERMILION LOCAL S.D.	1,446,425.67	126,834.00	456,331.14		863,260.53
DIRECT ALLOTMENT TO COUNTY BOARD	939,796.50			939,796.50	
TOTAL PAYMENTS-ERIE COUNTY	9,286,157.65	556,104.00	2,295,903.98	939,796.50	5,494,353.17
FAIRFIELD COUNTY					
LANCASTER CITY S.D.	4,915,520.89	254,532.00	1,111,237.92		3,549,750.97
AMANDA-CLEARCREEK LOCAL S.D.	1,334,567.75	30,588.00	154,919.10		1,149,060.65
BERNE UNION LOCAL S.D.	920,720.76	20,958.00	111,626.10		788,136.66
BLOOM CARROLL LOCAL S.D.	1,742,049.37	39,054.00	197,966.94		1,505,028.43
FAIRFIELD UNION LOCAL S.D.	1,895,465.93	43,674.00	227,916.12		1,623,875.81
LIBERTY UNION-THURSTON LOCAL S.D.	1,159,577.81	24,804.00	137,900.94		996,872.87
PICKERINGTON LOCAL S.D.	2,823,876.52	71,478.00	333,142.74		2,419,255.78
WALNUT LOCAL S.D.	554,783.86	15,480.00	94,566.78		444,737.08
DIRECT ALLOTMENT TO COUNTY BOARD	497,030.50			497,030.50	
TOTAL PAYMENTS-FAIRFIELD COUNTY	15,843,613.39	500,568.00	2,369,276.64	497,030.50	12,476,718.25
FAYETTE COUNTY					
WASHINGTON COURT HOUSE CITY S.D.	1,520,079.72	43,488.00	269,589.42		1,207,002.30
MIAMI TRACE LOCAL S.D.	1,591,361.08	81,852.00	351,685.42		1,157,823.66
DIRECT ALLOTMENT TO COUNTY BOARD	184,493.00			184,493.00	
TOTAL PAYMENTS-FAYETTE COUNTY	3,295,933.80	125,340.00	621,274.84	184,493.00	2,364,825.96
FRANKLIN COUNTY					
BEXLEY CITY S.D.	1,101,288.74	58,122.00	384,216.12		658,950.62
COLUMBUS CITY S.D.	50,700,133.77	3,083,340.00	12,243,936.06		35,372,857.71
GAHANNA-JEFFERSON CITY S.D.	3,417,135.11	119,604.00	668,176.68		2,629,354.43
GRANDVIEW HEIGHTS CITY S.D.	384,993.72	44,430.00	248,404.56		92,159.16
REYNOLDSBURG CITY S. D.	4,728,108.25	122,484.00	655,499.49		3,950,124.76
SCIOTO-DARBY CITY S.D.	2,675,792.35	121,104.00	578,493.06		1,976,195.29
SOUTH-WESTERN CITY S.D.	12,372,523.32	554,592.00	2,232,671.07		9,585,260.25
UPPER ARLINGTON CITY S.D.	2,620,987.34	188,334.00	1,230,203.10		1,202,450.24
WESTERVILLE CITY S.D.	8,784,953.19	288,240.00	1,312,346.98		7,184,366.21
WHITEHALL CITY S.D.	2,105,716.06	81,630.00	506,553.10		1,517,532.96
WORTHINGTON CITY S.D.	2,456,310.66	214,260.00	1,031,121.06		1,210,929.60
CANAL WINCHESTER LOCAL S.D.	598,434.53	21,756.00	127,245.40		449,433.13
DUBLIN LOCAL S.D.	597,894.97	48,678.00	251,192.18		298,024.79
GROVEPORT-MADISON LOCAL	6,092,957.33	161,898.00	773,427.06		5,157,632.27
HAMILTON LOCAL S.D.	2,626,754.87	75,984.00	344,549.40		2,206,221.47

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

FRANKLIN COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
PLAIN LOCAL S.D.	726,761.24	22,962.00	111,083.76		592,715.48
DIRECT ALLOTMENT TO COUNTY BOARD	812,833.85			812,833.85	
TOTAL PAYMENTS-FRANKLIN COUNTY	102,803,579.30	5,207,418.00	22,699,119.08	812,833.85	74,084,208.37
FULTON COUNTY					
WAUSEON EX VIL S.D.	881,455.19	27,960.00	195,497.15		657,998.04
ARCHBOLD-AREA LOCAL S.D.	410,902.47	28,794.00	180,954.12		201,154.35
EVERGREEN LOCAL S.D.	948,799.61	43,524.00	181,819.02		723,456.59
GORHAM-FAYETTE LOCAL S.D.	300,516.62	12,174.00	78,388.35		209,954.27
PETTISVILLE LOCAL S.D.	354,466.46	11,322.00	69,390.45		273,754.01
PIKE-DELTA-YORK LOCAL SD	1,638,309.84	56,928.00	212,570.61		1,368,811.23
SWANTON LOCAL S.D.	1,405,379.14	59,220.00	228,308.66		1,117,850.48
DIRECT ALLOTMENT TO COUNTY BOARD	560,489.00			560,489.00	
TOTAL PAYMENTS-FULTON COUNTY	6,500,318.33	239,922.00	1,146,928.36	560,489.00	4,552,978.97
GALLIA COUNTY					
GALLIPOLIS CITY S.D.	2,338,164.62	50,658.00	304,116.51		1,983,390.11
GALLIA COUNTY LOCAL S. D.	1,609,665.74	57,192.00	196,986.00		1,355,487.74
DIRECT ALLOTMENT TO COUNTY BOARD	168,293.00			168,293.00	
TOTAL PAYMENTS-GALLIA COUNTY	4,116,123.36	107,850.00	501,102.51	168,293.00	3,338,877.85
GEAUGA COUNTY					
BERKSHIRE	1,313,733.07	41,502.00	194,520.90		1,077,710.17
CARDINAL LOCAL S.D.	1,069,659.73	44,934.00	205,978.92		818,746.81
CHARDON LOCAL S.D.	1,920,136.18	113,868.00	408,371.88		1,397,896.30
KENSTON LOCAL S.D.	1,383,725.12	100,566.00	370,361.28		912,797.84
LEDGEMONT LOCAL S.D.	823,765.35	24,432.00	100,837.20		698,496.15
NEWBURY LOCAL S.D.	847,580.12	31,230.00	151,518.18		664,831.94
WEST GEAUGA LOCAL S.D.	2,531,223.72	115,344.00	544,969.92		1,870,909.80
DIRECT ALLOTMENT TO COUNTY BOARD	496,570.00			496,570.00	
TOTAL PAYMENTS-GEAUGA COUNTY	10,386,393.29	471,876.00	1,976,558.28	496,570.00	7,441,389.01
GREENE COUNTY					
FAIRBORN CITY S.D.	8,192,064.22	232,974.00	1,114,899.84		6,844,190.38
XENIA CITY S.D.	5,857,881.70	209,310.00	879,087.06		4,769,484.64
YELLOW SPRINGS EX VIL S.D.	527,689.82	36,066.00	125,771.94		365,851.88
BEAVERCREEK LOCAL S.D.	6,605,492.26	215,214.00	921,526.44		5,468,751.82
CEDAR CLIFF LOCAL S.D.	369,510.82	13,554.00	81,257.52		274,699.30

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
GREENE COUNTY					
GREENEVIEW LOCAL S.D.	1,122,662.11	34,746.00	184,648.56		903,267.55
SUGARCREEK LOCAL S.D.	1,679,787.66	51,360.00	221,210.88		1,407,216.78
DIRECT ALLOTMENT TO COUNTY BOARD	492,955.50			492,955.50	
TOTAL PAYMENTS-GREENE COUNTY	24,848,044.09	793,224.00	3,528,402.24	492,955.50	20,033,462.35
GUERNSEY COUNTY					
CAMBRIDGE CITY S.D.	2,122,364.74	87,342.00	391,796.16		1,643,226.58
EAST GUERNSEY LOCAL	1,252,384.70	36,234.00	132,292.49		1,083,858.21
ROLLING HILLS LOCAL S.D.	1,632,438.07	48,210.00	220,539.06		1,363,689.01
DIRECT ALLOTMENT TO COUNTY BOARD	197,217.00			197,217.00	
TOTAL PAYMENTS-GUERNSEY COUNTY	5,204,404.51	171,786.00	744,627.71	197,217.00	4,090,773.80
HAMILTON COUNTY					
CINCINNATI CITY S.D.	35,777,814.42	2,433,024.00	8,268,113.48		25,076,676.94
DEER PARK CITY S.D.	1,216,378.88	45,868.00	287,984.88		882,506.00
GREENHILLS-FOREST PARK CITY S.D.	7,557,566.83	173,766.00	1,089,251.46		6,294,549.37
LOCKLAND CITY S.D.	208,796.05	37,776.00	138,270.18		32,749.87
LOVELAND CITY S.D.	2,896,271.43	90,240.00	369,339.59		2,436,691.84
MADEIRA CITY S.D.	893,268.82	35,028.00	222,518.08		635,722.74
MARIEMONT CITY S.D.	578,402.12	65,364.00	294,532.86		218,505.26
MOUNT HEALTHY CITY S.D.	6,337,026.83	189,738.00	837,750.60		5,309,538.23
NORTH COLLEGE HILL CITY S.D.	977,168.08	41,064.00	207,311.72		728,792.36
NORWOOD CITY S.D.	1,228,207.41	145,182.00	634,904.26		448,121.15
PRINCETON CITY S.D.	2,843,799.59	381,486.00	1,511,594.51		950,719.08
READING CITY S.D.	909,821.25	51,420.00	335,419.81		522,981.44
SYCAMORE CITY S.D.	1,474,769.04	171,924.00	795,921.05		506,923.99
WYOMING CITY S.D.	1,391,057.68	63,210.00	304,681.20		1,023,166.48
INDIAN HILL EX VIL S.D.	820,382.93	92,088.00	453,138.40		275,156.53
FINNEYTOWN LOCAL S.D.	1,742,376.52	65,778.00	366,629.04		1,309,969.48
FOREST HILLS LOCAL S.D.	5,726,560.98	219,078.00	1,011,437.99		4,496,044.99
NORTHWEST LOCAL S.D.	10,116,229.56	282,624.00	1,541,200.51		8,292,405.05
OAK HILLS LOCAL S.D.	4,962,100.34	181,968.00	1,043,582.16		3,736,550.18
SOUTHWEST LOCAL S.D.	1,550,440.84	72,510.00	314,728.02		1,163,202.82
THREE RIVERS LOCAL S.D.	401,425.08	75,468.00	296,931.19		29,025.89
DIRECT ALLOTMENT TO COUNTY BOARD	2,566,966.00			2,566,966.00	
TOTAL PAYMENTS-HAMILTON COUNTY	92,176,830.68	4,914,624.00	20,325,240.99	2,566,966.00	64,369,999.69
HANCOCK COUNTY					
FINDLAY CITY S.D.	5,211,496.79	234,432.00	1,253,020.28		3,724,044.51
ARCADIA LOCAL S.D.	285,403.42	15,702.00	81,599.76		188,101.66

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

	TOTAL AMOUNT OF	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT
HANCOCK COUNTY NAME OF SCHOOL DISTRICT	BASIC AND TRANSPORTATION ALLOWANCES	SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	TO SCHOOL DISTRICT
ARLINGTON LOCAL S.D.	322,962.54	12,736.00	73,094.58		237,111.96
CORY-RAWSON LOCAL S.D.	332,410.66	19,356.00	92,349.70		220,704.96
LIBERTY-BENTON LOCAL S.D.	345,529.45	16,212.00	83,747.70		245,569.75
MCCOMB LOCAL S.D.	375,112.39	16,674.00	99,364.27		259,074.12
VAN BUREN LOCAL S.D.	258,628.41	21,828.00	115,509.05		121,291.36
VANLUE LOCAL S.D.	240,267.50	9,546.00	47,740.24		182,981.26
DIRECT ALLOTMENT TO COUNTY BOARD	297,494.50			297,494.50	
TOTAL PAYMENTS-HANCOCK COUNTY	7,669,305.66	346,506.00	1,846,425.58	297,494.50	5,178,879.58
HARDIN COUNTY					
KENTON CITY S.D.	1,356,288.70	70,032.00	308,487.71		977,768.99
ADA EX VIL S.D.	800,860.90	21,594.00	120,739.69		658,527.21
HARDIN NORTHERN LOCAL S.D.	441,731.33	13,932.00	82,641.12		345,158.21
RIDGEMONT LOCAL S.D.	370,502.48	14,118.00	71,909.28		284,475.20
RIVERDALE LOCAL S.D.	819,133.03	30,144.00	145,452.65		643,536.38
UPPER SCIOTO VALLEY LOCAL S.D.	1,030,187.57	24,762.00	123,152.38		882,273.19
DIRECT ALLOTMENT TO COUNTY BOARD	243,617.19			243,617.19	
TOTAL PAYMENTS-HARDIN COUNTY	5,062,321.20	174,582.00	852,382.83	243,617.19	3,791,739.18
HARRISON COUNTY					
HARRISON HILLS CITY S.D.	2,142,380.59	83,028.00	404,139.30		1,655,213.29
CONOTTON VALLEY UNION LOCAL S.D.	330,069.61	16,884.00	63,647.88		249,537.73
DIRECT ALLOTMENT TO COUNTY BOARD	64,887.00			64,887.00	
TOTAL PAYMENTS-HARRISON COUNTY	2,537,337.20	99,912.00	467,787.18	64,887.00	1,904,751.02
HENRY COUNTY					
NAPOLEON CITY S.D.	961,401.35	68,496.00	313,265.36		579,639.99
HOLGATE LOCAL S.D.	472,348.03	14,166.00	73,327.32		384,854.71
LIBERTY CENTER LOCAL S.D.	761,696.51	24,516.00	123,020.34		614,160.17
PATRICK HENRY LOCAL S.D.	736,465.73	36,912.00	149,226.89		550,326.84
DIRECT ALLOTMENT TO COUNTY BOARD	371,161.00			371,161.00	
TOTAL PAYMENTS-HENRY COUNTY	3,303,072.62	144,090.00	658,839.91	371,161.00	2,128,981.71
HIGHLAND COUNTY					
HILLSBORO CITY S.D.	1,464,686.81	39,192.00	241,184.09		1,184,310.72
GREENFIELD EX VIL S.D.	1,751,653.36	37,764.00	251,104.86		1,462,784.70
BRIGHT LOCAL S.D.	548,361.50	20,556.00	82,833.22		444,970.28
FAIRFIELD LOCAL S.D.	474,455.27	13,752.00	72,936.88		387,746.39

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

HIGHLAND COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
LYNCHBURG-CLAY LOCAL S.D.	882,594.71	25,470.00	106,531.25		750,593.46
DIRECT ALLOTMENT TO COUNTY BOARD	205,931.00			205,931.00	
TOTAL PAYMENTS-HIGHLAND COUNTY	5,327,682.85	136,734.00	754,612.30	205,931.00	4,230,405.55
HOCKING COUNTY					
LOGAN-HOCKING S.D.	3,007,150.44	117,978.00	363,480.62		2,525,691.82
TOTAL PAYMENTS-HOCKING COUNTY	3,007,150.44	117,978.00	363,480.62		2,525,691.82
HOLMES COUNTY					
EAST HOLMES LOCAL S.D.	797,743.75	44,586.00	179,746.92		573,410.83
WEST HOLMES LOCAL S.D.	1,948,352.90	76,644.00	274,546.50		1,597,162.40
DIRECT ALLOTMENT TO COUNTY BOARD	146,261.50			146,261.50	
TOTAL PAYMENTS-HOLMES COUNTY	2,892,358.15	121,230.00	454,293.42	146,261.50	2,170,573.23
HURON COUNTY					
BELLEVUE CITY S.D.	1,363,307.86	71,550.00	329,816.04		962,141.82
NORWALK CITY S.D.	1,652,554.27	69,204.00	339,852.93		1,243,497.34
WILLARD CITY S.D.	1,310,783.38	67,254.00	293,518.86		950,010.52
MONROEVILLE LOCAL S.D.	363,567.03	18,708.00	94,372.20		250,486.83
NEW LONDON LOCAL S.D.	1,002,301.06	28,596.00	145,958.52		827,746.54
SOUTH CENTRAL LOCAL S.D.	744,321.76	24,516.00	115,776.49		604,229.27
WESTERN RESERVE LOCAL S.D.	1,110,015.46	30,264.00	143,290.86		936,460.60
DIRECT ALLOTMENT TO COUNTY BOARD	358,332.50			358,332.50	
TOTAL PAYMENTS-HURON COUNTY	7,905,583.32	310,092.00	1,462,585.90	358,332.50	5,774,572.92
JACKSON COUNTY					
JACKSON CITY S.D.	2,778,696.33	100,212.00	396,208.26		2,282,276.07
WELLSTON CITY S.D.	1,605,096.31	43,458.00	222,914.94		1,338,723.37
OAKHILLS UNION LOCAL S.D.	1,294,481.96	34,440.00	164,340.84		1,095,701.12
DIRECT ALLOTMENT TO COUNTY BOARD	48,732.30			48,732.30	
TOTAL PAYMENTS-JACKSON COUNTY	5,727,006.90	178,110.00	783,464.04	48,732.30	4,716,700.56
JEFFERSON COUNTY					
STEUBENVILLE CITY S.D.	1,811,098.02	98,208.00	485,466.39		1,227,423.63
TORONTO CITY S.D.	761,740.49	41,220.00	197,605.74		522,914.75
BUCKEYE LOCAL SD	1,565,554.70	114,654.00	517,624.44		933,276.26

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30. 1980

	TOTAL AMOUNT OF	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT
JEFFERSON COUNTY NAME OF SCHOOL DISTRICT	BASIC AND TRANSPORTATION ALLOWANCES	SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	TO SCHOOL DISTRICT
EDISON LOCAL S.D.	1.647,312.42	126,060.00	535,898.58		985,353.84
INDIAN CREEK LOCAL S.D.	2,072,546.07	119,064.00	566,061.64		1,387,420.43
DIRECT ALLOTMENT TO COUNTY BOARD	524,491.00			524,491.00	
TOTAL PAYMENTS-JEFFERSON COUNTY	8,382.742.70	499,206.00	2,302,636.79	524,491.00	5,056,388.91
KNOX COUNTY					
MOUNT VERNON CITY S.D.	2,156,439.94	108,360.00	501,013.44		1,547,066.50
CENTERBURG LOCAL S.D.	869,025.79	18,678.00	105,300.30		745,047.49
DANVILLE LOCAL S.D.	685,391.19	16,746.00	94,192.14		574,453.05
EAST KNOX LOCAL S.D.	443,055.96	22,536.00	92,322.51		328,197.45
FREDERICKTOWN LOCAL S.D.	1,239,990.02	29,466.00	160,729.44		1,049,794.58
DIRECT ALLOTMENT TO COUNTY BOARD	269,109.50			269,109.50	
TOTAL PAYMENTS-KNOX COUNTY	5.663,012.40	195,786.00	953,557.83	269,109.50	4,244,559.07
LAKE COUNTY					
PAINESVILLE CITY S.D.	1,759,258.38	106,104.00	440,249.64		1,212,904.74
WICKLIFFE CITY S.D.	1,551,220.84	122,478.00	498,314.16		930,428.68
WILLOUGHBY-EASTLAKE CITY S.D.	6,182,772.22	470,136.00	1,832,545.45		3,880,090.77
FAIRPORT HARBOR EX VIL S.D.	258,715.28	16,812.00	84,401.76		157,501.52
MENTOR EX VIL S.D.	6,649,643.23	410,328.00	1,524,212.40		4,715,102.83
KIRTLAND LOCAL S.D.	921,976.71	49,386.00	191,805.16		680,785.55
MADISON LOCAL S.D.	4,643,511.91	143,700.00	569,745.55		3,930,066.36
PAINESVILLE LOCAL S.D.	1,954,258.35	150,582.00	532,765.12		1,270,911.23
PERRY LOCAL S.D.	1,414,138.80	51,768.00	197,673.63		1,164,697.17
DIRECT ALLOTMENT TO COUNTY BOARD	490.579.50			490,579.50	
TOTAL PAYMENTS-LAKE COUNTY	25,826,075.22	1,521,294.00	5,871,712.87	490,579.50	17,942,488.85
LAWRENCE COUNTY					
IRONTON CITY S.D.	1,747,260.82	60,360.00	329,070.00		1,357,830.82
CHESAPEAKE UNION EX VIL S.D.	1,773,580.22	35,280.00	195,604.82		1,542,695.40
DAWSON-BRYANT LOCAL S.D.	1,819,878.88	43,680.00	196,533.53		1,579,665.35
FAIRLAND LOCAL S.D.	1,896,893.50	34,074.00	217,662.16		1,645,157.34
ROCK HILL LOCAL S.D.	2,655,863.70	51.174.00	244,583.75		2,360,105.95
SOUTH POINT LOCAL S.D.	2,038,843.37	53,046.00	257,057.10		1,728,740.27
SYMMES VALLEY LOCAL S.D.	1,165,497.15	28,818.00	106,290.48		1,030,388.67
DIRECT ALLOTMENT TO COUNTY BOARD	475,185.50			475,185.50	
TOTAL PAYMENTS-LAWRENCE COUNTY	13,573,003.14	306,432.00	1,546,801.84	475,185.50	11,244,583.80

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

LICKING COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
HEATH CITY S.D.	646,392.78	39,552.00	239,660.15		367,180.63
NEWARK CITY S.D.	6,355,185.02	171,150.00	972,929.40		5,211,105.62
GRANVILLE EX VIL S.D.	1,038,910.69	34,350.00	210,063.09		794,497.60
JOHNSTOWN-MONROE LOCAL S.D.	1,570,773.03	24,492.00	168,978.09		1,377,302.94
LAKEWOOD LOCAL S.D.	1,359,133.06	64,506.00	289,530.34		1,005,096.72
LICKING HEIGHTS LOCAL S.D.	1,177,697.09	36,216.00	136,126.13		1,005,354.96
LICKING VALLEY LOCAL S.D.	2,122,481.97	59,124.00	219,024.15		1,844,333.82
NORTH FORK LOCAL S.D.	2,142,258.81	49,356.00	244,234.69		1,848,668.12
NORTHRIDGE LOCAL S.D.	1,065,872.43	35,538.00	152,933.82		877,400.61
SOUTHWEST LICKING LOCAL S.D.	2,955,266.73	66,318.00	318,223.26		2,570,725.47
DIRECT ALLOTMENT TO COUNTY BOARD	597,525.50			597,525.50	
TOTAL PAYMENTS-LICKING COUNTY	21,031,497.11	580,602.00	2,951,703.12	597,525.50	16,901,666.49
LOGAN COUNTY					
BELLEFONTAINE CITY S.D.	2,044,030.45	59,280.00	394,307.44		1,590,443.06
BENJAMIN LOGAN LOCAL S.D.	1,358,874.30	50,190.00	207,434.64		1,101,249.66
INDIAN LAKE LOCAL S.D.	845,700.56	42,996.00	213,184.75		589,519.81
RIVERSIDE LOCAL S.D.	659,020.71	15,882.00	92,856.60		550,282.11
DIRECT ALLOTMENT TO COUNTY BOARD	360,737.00			360,737.00	
TOTAL PAYMENTS-LOGAN COUNTY	5,268,363.05	168,348.00	907,783.43	360,737.00	3,831,494.62
LORAIN COUNTY					
AVON LAKE CITY S.D.	799,644.96	106,980.00	541,195.80		151,469.16
ELYRIA CITY S.D.	6,366,081.38	371,748.00	1,598,550.74		4,395,782.64
LORAIN CITY S.D.	8,610,862.63	430,884.00	1,982,424.41		6,197,554.22
NORTH RIDGEVILLE CITY S.D.	4,995,571.19	136,638.00	577,461.90		4,281,471.29
OBERLIN CITY S.D.	1,486,843.36	71,010.00	233,438.24		1,182,395.12
SHEFFIELD-SHEFFIELD LAKE CITY S.D.	2,692,671.80	70,278.00	322,312.63		2,300,081.17
AMHERST EX VIL S.D.	3,019,987.17	99,228.00	488,304.72		2,432,454.45
WELLINGTON EX VIL S.D.	1,427,274.02	40,932.00	201,801.36		1,184,540.66
AVON LOCAL S.D.	920,383.64	37,686.00	169,504.20		713,193.44
CLEARVIEW LOCAL S.D.	1,357,028.51	41,244.00	170,018.76		1,145,765.75
COLUMBIA LOCAL S.D.	1,499,000.52	51,204.00	189,979.34		1,257,817.18
FIRELANDS LOCAL S.D.	1,504,449.82	50,434.00	194,168.16		1,259,847.66
KEYSTONE LOCAL S.D.	1,615,031.37	44,790.00	198,625.58		1,371,615.79
MIDVIEW LOCAL S.D.	3,363,713.00	80,418.00	398,904.18		2,884,390.82
SOUTH AMHERST LOCAL S.D.	780,757.14	15,732.00	84,376.62		680,648.52
DIRECT ALLOTMENT TO COUNTY BOARD	641,051.00			641,051.00	
TOTAL PAYMENTS-LORAIN COUNTY	41,080,331.51	1,649,226.00	7,351,046.64	641,051.00	31,439,027.87

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

LUCAS COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
MAUMEE CITY S.D.	2,133,796.39	119,016.00	549,415.05		1,465,365.34
OREGON CITY S.D.	1,661,517.32	159,672.00	618,759.30		883,086.02
SYLVANIA CITY S.D.	4,241,367.41	220,566.00	974,262.84		3,046,538.57
TOLEDO CITY SD	33,843,760.61	2,070,684.00	7,030,922.70		24,742,153.91
ANTHONY WAYNE LOCAL S.D.	1,632,467.61	92,916.00	376,491.65		1,163,059.96
OTTAWA HILLS LOCAL S.D.	242,712.81	21,522.00	166,120.37		55,070.44
SPRINGFIELD LOCAL S.D.	1,951,445.82	84,072.00	373,143.00		1,494,230.82
WASHINGTON LOCAL S.D.	3,221,508.81	282,750.00	1,384,551.23		1,554,207.58
DIRECT ALLOTMENT TO COUNTY BOARD	1,285,198.50			1,285,198.50	
TOTAL PAYMENTS-LUCAS COUNTY	50,213,775.28	3,051,198.00	11,473,666.14	1,285,198.50	34,403,712.64
MADISON COUNTY					
LONDON CITY S.D.	1,262,382.17	37,752.00	228,329.04		996,301.13
JEFFERSON LOCAL S.D.	1,119,338.52	37,422.00	155,449.14		926,467.38
JONATHAN ALDER LOCAL S.D.	922,108.99	32,892.00	163,071.66		726,145.33
MADISON-PLAINS LOCAL S.D.	674,684.75	44,724.00	174,725.94		455,234.81
DIRECT ALLOTMENT TO COUNTY BOARD	846,816.50			846,816.50	
TOTAL PAYMENTS-MADISON COUNTY	4,823,330.93	152,790.00	721,575.78	846,816.50	3,104,148.65
MAHONING COUNTY					
CAMPBELL CITY S.D.	623,122.37	69,684.00	198,926.39		354,511.98
STRUTHERS CITY S.D.	1,542,076.08	54,042.00	342,007.91		1,146,026.17
YOUNGSTOWN CITY S.D.	15,594,328.25	699,918.00	2,977,108.32		11,917,301.93
AUSTINTOWN LOCAL S.D.	5,106,447.47	193,746.00	870,189.24		4,042,512.23
BOARDMAN LOCAL S.D.	2,124,725.56	182,358.00	790,566.06		1,151,801.50
CANFIELD LOCAL S.D.	1,847,109.39	57,336.00	329,433.78		1,460,339.61
JACKSON-MILTON LOCAL S.D.	1,182,952.89	37,038.00	179,484.89		966,430.00
LOWELLVILLE LOCAL S.D.	293,213.09	14,502.00	65,880.36		212,830.73
POLAND LOCAL S.D.	2,104,361.86	53,028.00	293,783.35		1,757,550.51
SEBRING LOCAL S.D.	1,043,385.48	21,078.00	147,899.82		874,407.66
SOUTH RANGE LOCAL S.D.	1,124,265.78	37,002.00	166,644.11		920,619.67
SPRINGFIELD LOCAL S.D.	1,666,580.63	40,098.00	177,003.68		1,449,478.95
WEST BRANCH LOCAL S.D.	2,903,605.08	68,628.00	324,635.48		2,510,341.60
WESTERN RESERVE LOCAL S.D.	989,444.19	25,122.00	116,723.64		847,598.55
DIRECT ALLOTMENT TO COUNTY BOARD	1,120,351.00			1,120,351.00	
TOTAL PAYMENTS-MAHONING COUNTY	39,265,969.12	1,553,580.00	6,980,287.03	1,120,351.00	29,611,751.09
MARION COUNTY					
MARION CITY S.D.	4,474,950.90	144,660.00	880,458.25		3,449,832.65
ELGIN LOCAL S.D.	669,935.74	44,964.00	213,402.48		411,569.26

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

MARION COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
PLEASANT LOCAL S.D.	1,050,073.62	35,568.00	194,772.41		819,733.21
RIDGEDALE LOCAL S.D.	736,001.28	32,028.00	128,401.93		575,571.35
RIVER VALLEY LOCAL S.D.	1,186,940.62	60,126.00	242,133.36		884,681.26
DIRECT ALLOTMENT TO COUNTY BOARD	224,599.50			224,599.50	
TOTAL PAYMENTS-MARION COUNTY	8,342,501.66	317,346.00	1,659,168.43	224,599.50	6,141,387.73
MEDINA COUNTY					
BRUNSWICK CITY S.D.	7,775,023.97	218,844.00	954,707.26		6,601,472.71
MEDINA CITY S.D.	2,043,961.49	125,052.00	614,311.86		1,304,597.63
WADSWORTH CITY S.D.	3,094,287.02	104,490.00	544,583.94		2,445,213.08
BLACK RIVER LOCAL S.D.	1,090,052.63	32,574.00	144,263.11		913,215.52
BUCKEYE LOCAL S.D.	1,401,710.79	55,158.00	252,765.34		1,093,787.45
CLOVERLEAF LOCAL S.D.	2,775,535.55	73,734.00	423,896.53		2,277,905.02
HIGHLAND LOCAL S.D.	1,694,738.80	67,464.00	281,977.50		1,345,297.30
DIRECT ALLOTMENT TO COUNTY BOARD	432,476.50			432,476.50	
TOTAL PAYMENTS-MEDINA COUNTY	20,307,786.75	677,316.00	3,216,505.54	432,476.50	15,981,488.71
MEIGS COUNTY					
EASTERN LOCAL S.D.	1,074,932.99	22,392.00	96,701.22		955,839.77
MEIGS LOCAL S.D.	2,132,810.75	68,046.00	310,492.86		1,754,271.89
SOUTHERN LOCAL S.D.	1,099,173.78	23,130.00	107,325.48		968,718.30
DIRECT ALLOTMENT TO COUNTY BOARD	224,050.00			224,050.00	
TOTAL PAYMENTS-MEIGS COUNTY	4,530,967.52	113,568.00	514,519.56	224,050.00	3,678,829.96
MERCER COUNTY					
CELINA CITY S.D.	1,634,170.32	66,450.00	380,361.18		1,187,359.14
COLDWATER EX VIL S.D.	1,169,287.68	26,730.00	201,994.24		940,563.44
MARION LOCAL S.D.	937,184.82	16,620.00	117,127.59		803,437.23
MENDON UNION LOCAL S.D.	285,544.04	7,170.00	40,051.86		238,322.18
PARKWAY LOCAL S.D.	650,131.64	23,442.00	119,918.50		506,771.14
ST. HENRY LOCAL S.D.	1,144,337.22	18,390.00	132,213.92		993,733.30
SOUTHWEST LOCAL S.D.	778,838.03	21,258.00	110,564.52		647,015.51
DIRECT ALLOTMENT TO COUNTY BOARD	227,827.50			227,827.50	
TOTAL PAYMENTS-MERCER COUNTY	6,827,321.25	180,060.00	1,102,231.81	227,827.50	5,317,201.94
MIAMI COUNTY					
PIQUA CITY S.D.	2,372,004.59	98,544.00	547,979.04		1,725,481.55
TROY CITY S.D.	2,569,686.77	118,098.00	667,939.09		1,783,649.68

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

MIAMI COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
BRADFORD EX VIL S.D.	937,656.91	17,586.00	104,814.78		815,256.13
COVINGTON EX VIL S.D.	738,922.62	22,554.00	113,917.14		602,451.48
MILTON UNION EX VIL S.D.	2,088,954.17	41,460.00	271,777.32		1,775,716.85
TIPP CITY EX VIL S.D.	1,932,028.39	52,326.00	294,714.24		1,584,988.15
BETHEL LOCAL S.D.	923,643.03	26,760.00	124,174.45		772,708.58
MIAMI EAST LOCAL S.D.	1,207,738.88	31,308.00	175,795.02		1,000,635.86
NEWTON LOCAL S.D.	447,321.61	10,332.00	70,975.96		366,013.65
DIRECT ALLOTMENT TO COUNTY BOARD	178,273.00			178,273.00	
TOTAL PAYMENTS-MIAMI COUNTY	13,396,229.97	418,968.00	2,372,087.04	178,273.00	10,426,901.93
MONROE COUNTY					
SWITZERLAND OF OHIO LOCAL S.D.	1,833,501.60	168,330.00	556,704.72		1,108,466.88
DIRECT ALLOTMENT TO COUNTY BOARD	455,305.00			455,305.00	
TOTAL PAYMENTS-MONROE COUNTY	2,288,806.60	168,330.00	556,704.72	455,305.00	1,108,466.88
MONTGOMERY COUNTY					
CENTERVILLE CITY S.D.	5,231,759.39	222,762.00	1,198,023.84		3,810,973.55
DAYTON CITY S.D.	27,261,115.14	1,851,354.00	5,794,035.78		19,615,725.36
KETTERING CITY S.D.	3,926,647.24	393,546.00	1,956,146.02		1,576,955.22
MIAMISBURG CITY S.D.	2,147,110.09	126,972.00	599,217.08		1,420,921.01
OAKWOOD CITY S.D.	847,231.02	42,612.00	309,207.06		495,411.96
TROTWOOD-MADISON CITY S.D.	4,661,935.48	165,810.00	704,698.05		3,791,427.43
VANDALIA-BUTLER CITY S.D.	2,556,201.01	114,258.00	621,759.69		1,820,183.32
WEST CARROLLTON CITY S.D.	3,387,991.51	164,790.00	690,358.38		2,532,843.13
BROOKVILLE LOCAL S.D.	1,564,177.34	46,956.00	223,600.99		1,293,620.35
JEFFERSON LOCAL S.D.	1,867,349.99	68,868.00	279,068.39		1,519,413.60
MAD RIVER LOCAL S.D.	7,207,775.20	199,482.00	891,219.23		6,117,073.97
NEW LEBANON LOCAL S.D.	1,622,034.04	52,068.00	197,541.78		1,372,424.26
NORTHMONT LOCAL S.D.	6,602,379.44	167,154.00	844,923.72		5,590,301.72
NORTHRIDGE LOCAL S.D.	1,921,340.32	79,158.00	382,190.64		1,459,991.68
VALLEY VIEW LOCAL S.D.	2,186,734.94	52,368.00	281,817.72		1,852,549.22
WAYNE LOCAL S.D.	9,196,168.41	191,712.00	1,039,881.12		7,964,575.29
DIRECT ALLOTMENT TO COUNTY BOARD	1,896,796.50			1,896,796.50	
TOTAL PAYMENTS-MONTGOMERY COUNTY	84,084,747.06	3,939,870.00	16,013,689.49	1,896,796.50	62,234,391.07
MORGAN COUNTY					
MORGAN LOCAL S.D.	2,075,726.58	77,592.00	319,555.38		1,678,579.20
DIRECT ALLOTMENT TO COUNTY BOARD	88,391.00			88,391.00	
TOTAL PAYMENTS-MORGAN COUNTY	2,164,117.58	77,592.00	319,555.38	88,391.00	1,678,579.20

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

MORROW COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
MOUNT GILEAD EX VIL S.D.	1,064,639.06	37,674.00	169,037.10		857,927.96
CARDINGTON-LINCOLN LOCAL S.D.	1,178,549.46	22,434.00	129,228.42		1,026,887.04
HIGHLAND LOCAL S.D.	1,546,399.89	33,072.00	169,771.20		1,343,556.69
NORTHMOR LOCAL S.D.	944,572.84	24,438.00	130,238.70		789,896.14
DIRECT ALLOTMENT TO COUNTY BOARD	195,520.50			195,520.50	
TOTAL PAYMENTS-MORROW COUNTY	4,929,681.75	117,618.00	598,275.42	195,520.50	4,018,267.83
MUSKINGUM COUNTY					
ZANESVILLE CITY S.D.	5,236,261.68	181,200.00	819,451.26		4,235,610.42
EAST MUSKINGUM LOCAL S.D.	1,650,774.77	48,756.00	197,315.04		1,404,703.73
FRANKLIN LOCAL S.D.	1,049,735.15	72,774.00	251,919.72		725,041.43
MAYSVILLE LOCAL S.D.	2,274,554.46	59,178.00	239,827.44		1,975,549.02
TRI-VALLEY LOCAL SD	2,551,793.85	72,414.00	287,165.70		2,192,214.15
WEST MUSKINGUM LOCAL S.D.	1,868,300.40	52,440.00	227,918.04		1,587,942.36
DIRECT ALLOTMENT TO COUNTY BOARD	450,769.00			450,769.00	
TOTAL PAYMENTS-MUSKINGUM COUNTY	15,082,189.31	486,762.00	2,023,597.20	450,769.00	12,121,061.11
NOBLE COUNTY					
CALDWELL EX VIL S.D.	951,796.10	28,704.00	147,338.47		775,753.63
NOBLE LOCAL S.D.	1,090,815.21	34,074.00	123,172.08		933,569.13
DIRECT ALLOTMENT TO COUNTY BOARD	68,798.00			68,798.00	
TOTAL PAYMENTS-NOBLE COUNTY	2,111,409.31	62,778.00	270,510.55	68,798.00	1,709,322.76
OTTAWA COUNTY					
PORT CLINTON CITY S.D.	1,501,093.96	80,178.00	367,043.82		1,053,872.14
BENTON-CARROLL-SALEM	972,439.02	51,570.00	250,855.88		670,013.14
DANBURY LOCAL S.D.	302,937.06	20,340.00	83,013.66		199,583.40
GENOA AREA LOCAL S.D.	1,630,910.22	46,488.00	246,268.29		1,338,153.93
NORTH BASS LOCAL S.D.	15,706.49	78.00	1,403.95		14,224.54
PUT-IN-BAY LOCAL S.D.	5,202.49	660.00	3,856.09		686.40
DIRECT ALLOTMENT TO COUNTY BOARD	204,507.58			204,507.58	
TOTAL PAYMENTS-OTTAWA COUNTY	4,632,796.82	199,314.00	952,441.69	204,507.58	3,276,533.53
PAULDING COUNTY					
PAULDING EX VIL S.D.	2,082,293.31	52,590.00	296,456.58		1,733,246.73
ANTWERP LOCAL S.D.	542,234.28	17,904.00	99,008.09		425,322.19
WAYNE TRACE LOCAL S.D.	687,434.30	30,246.00	145,522.92		511,665.38

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

PAULDING COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
DIRECT ALLOTMENT TO COUNTY BOARD	221,249.00			221,249.00	
TOTAL PAYMENTS-PAULDING COUNTY	3,533,210.89	100,740.00	540,987.59	221,249.00	2,670,234.30
PERRY COUNTY					
NEW LEXINGTON CITY S.D.	2,038,887.26	40,806.00	197,526.44		1,800,554.82
CROOKSVILLE EX VIL S.D.	1,373,404.55	27,906.00	131,645.34		1,213,853.21
NORTHERN LOCAL S.D.	2,017,810.30	46,902.00	232,765.18		1,738,143.12
SOUTHERN LOCAL S.D.	1,566,632.40	32,910.00	138,953.40		1,394,769.00
DIRECT ALLOTMENT TO COUNTY BOARD	134,147.00			134,147.00	
TOTAL PAYMENTS-PERRY COUNTY	7,130,881.51	148,524.00	700,890.36	134,147.00	6,147,320.15
PICKAWAY COUNTY					
CIRCLEVILLE CITY S.D.	1,716,172.62	46,806.00	354,255.34		1,315,111.28
LOGAN ELM LOCAL S.D.	1,383,079.54	63,732.00	261,309.67		1,058,037.87
TEAYS VALLEY LOCAL S.D.	2,034,343.80	52,284.00	283,279.62		1,698,780.18
WESTFALL LOCAL S.D.	1,115,781.83	39,702.00	173,036.06		903,043.77
DIRECT ALLOTMENT TO COUNTY BOARD	365,199.50			365,199.50	
TOTAL PAYMENTS-PICKAWAY COUNTY	6,614,577.29	202,524.00	1,071,880.69	365,199.50	4,974,973.10
PIKE COUNTY					
WAVERLY CITY S.D.	2,169,857.82	52,344.00	235,905.12		1,881,608.70
EASTERN LOCAL S.D.	1,211,082.61	23,016.00	107,935.69		1,080,130.92
SCIOTO VALLEY LOCAL S.D.	1,493,537.26	48,684.00	159,619.95		1,285,233.31
WESTERN LOCAL S.D.	1,135,392.79	26,904.00	100,139.82		1,008,348.97
DIRECT ALLOTMENT TO COUNTY BOARD	216,190.00			216,190.00	
TOTAL PAYMENTS-PIKE COUNTY	6,226,060.48	150,948.00	603,600.58	216,190.00	5,255,321.90
PORTAGE COUNTY					
AURORA CITY S.D.	1,038,357.51	75,036.00	319,393.02		643,928.49
KENT CITY S.D.	2,365,681.34	149,772.00	705,590.46		1,510,318.88
RAVENNA CITY S.D.	2,904,223.12	118,116.00	624,916.74		2,161,190.38
STREETSBORO CITY S.D.	2,313,443.64	58,392.00	311,399.10		1,943,652.54
WINDHAM EX VIL S.D.	2,022,371.85	38,442.00	184,327.80		1,799,602.05
CRESTWOOD LOCAL S.D.	2,561,690.04	88,548.00	304,117.26		2,169,024.78
FIELD LOCAL S.D.	2,732,323.66	74,076.00	387,277.08		2,270,970.58
JAMES A. GARFIELD LOCAL S.D.	1,469,720.91	36,336.00	181,133.28		1,252,251.63
ROOTSTOWN LOCAL S.D.	1,403,147.87	44,082.00	174,749.88		1,184,315.99
SOUTHEAST LOCAL S.D.	2,107,141.05	58,950.00	250,332.36		1,797,858.69

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

PORTAGE COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
WATERLOO LOCAL S.D.	1,572,963.00	46,704.00	200,787.18		1,325,471.82
DIRECT ALLOTMENT TO COUNTY BOARD	610,725.50			610,725.50	
TOTAL PAYMENTS-PORTAGE COUNTY	23,101,789.49	788,454.00	3,644,024.16	610,725.50	18,058,585.83
PREBLE COUNTY					
EATON CITY S.D.	1,050,272.72	61,884.00	259,839.80		728,548.92
COLLEGE CORNER LOCAL S.D.	122,626.78	1,806.00	25,962.46		95,058.32
C. R. COBLENTZ LOCAL S.D.	1,103,977.28	40,548.00	183,120.06		880,309.22
PREBLE-SHAWNEE LOCAL S.D.	1,637,373.87	34,302.00	194,172.06		1,408,899.81
TWIN VALLEY LOCAL S.D.	1,965,841.16	56,454.00	277,116.90		1,632,270.26
DIRECT ALLOTMENT TO COUNTY BOARD	344,660.00			344,660.00	
TOTAL PAYMENTS-PREBLE COUNTY	6,224,951.81	194,994.00	940,211.28	344,660.00	4,745,086.53
PUTNAM COUNTY					
COLUMBUS GROVE LOCAL S.D.	639,123.10	20,646.00	115,943.18		502,533.92
CONTINENTAL LOCAL S.D.	662,015.06	17,004.00	95,736.24		549,274.82
JENNINGS LOCAL S.D.	417,996.70	11,406.00	56,884.19		349,706.51
KALIDA LOCAL S.D.	628,199.93	9,522.00	78,164.40		540,513.53
LEIPSIC LOCAL S.D.	586,319.44	20,076.00	118,156.57		448,086.87
MILLER CITY-NEW CLEVELA LOCAL S.D.	584,976.76	12,450.00	69,412.19		503,114.57
OTTAWA-GLANDORF LOCAL S.D.	654,532.36	30,840.00	185,396.28		438,296.08
OTTOVILLE LOCAL S.D.	639,180.36	13,062.00	80,869.26		545,249.10
PANDORA-GILBOA LOCAL S.D.	467,235.93	19,122.00	86,032.38		362,081.55
DIRECT ALLOTMENT TO COUNTY BOARD	443,454.00			443,454.00	
TOTAL PAYMENTS-PUTNAM COUNTY	5,723,033.64	154,128.00	886,594.69	443,454.00	4,238,856.95
RICHLAND COUNTY					
MANSFIELD CITY S.D.	6,011,792.34	290,238.00	1,392,794.70		4,328,759.64
SHELBY CITY S.D.	1,394,095.80	73,014.00	371,020.26		950,061.54
CLEAR FORK VALLEY LOCAL S.D.	1,546,800.83	60,144.00	214,552.76		1,272,104.07
CRESTVIEW LOCAL S.D.	1,221,371.48	33,486.00	158,146.64		1,029,738.84
LEXINGTON LOCAL S.D.	2,581,822.24	87,408.00	384,794.03		2,109,620.21
LUCAS LOCAL S.D.	601,517.97	27,912.00	97,022.96		476,583.01
MADISON LOCAL S.D.	3,696,329.85	161,730.00	732,894.44		2,801,705.41
ONTARIO LOCAL S. D.	472,135.70	74,472.00	269,321.28		128,342.42
PLYMOUTH LOCAL S.D.	1,217,676.47	27,804.00	151,333.86		1,038,538.61
DIRECT ALLOTMENT TO COUNTY BOARD	820,592.50			820,592.50	
TOTAL PAYMENTS-RICHLAND COUNTY	19,564,135.18	836,208.00	3,771,880.93	820,592.50	14,135,453.75

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

ROSS COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
CHILLICOTHE CITY S.D.	2,482,728.50	142,458.00	633,532.89		1,706,737.61
ADENA LOCAL S.D.	780,491.99	29,088.00	124,639.61		626,764.38
HUNTINGTON LOCAL S.D.	1,368,197.45	23,538.00	126,312.61		1,218,346.84
PAINT VALLEY LOCAL S.D.	979,214.13	24,120.00	119,643.96		835,450.17
SCIOTO VALLEY LOCAL S.D.	1,190,636.23	33,054.00	141,572.65		1,016,009.58
UNION SCIOTO LOCAL S.D.	1,299,658.37	30,996.00	155,102.40		1,113,559.97
ZANE TRACE LOCAL S.D.	745,168.18	41,514.00	173,431.66		530,222.52
DIRECT ALLOTMENT TO COUNTY BOARD	412,950.50			412,950.50	
TOTAL PAYMENTS-ROSS COUNTY	9,259,045.33	324,768.00	1,474,235.78	412,950.50	7,047,091.07
SANDUSKY COUNTY					
FREMONT CITY S.D.	2,407,002.37	156,204.00	742,877.34		1,507,921.03
CLYDE EX VIL S.D.	1,973,213.15	58,482.00	332,335.68		1,582,395.47
GIBSONBURG EX VIL S.D.	916,531.46	24,846.00	131,236.94		760,448.52
LAKOTA LOCAL S.D.	1,456,199.75	42,366.00	191,972.18		1,221,861.57
WOODMORE LOCAL S.D.	303,282.66	32,922.00	168,366.30		101,994.36
DIRECT ALLOTMENT TO COUNTY BOARD	291,993.50			291,993.50	
TOTAL PAYMENTS-SANDUSKY COUNTY	7,348,222.89	314,820.00	1,566,788.44	291,993.50	5,174,620.95
SCIOTO COUNTY					
PORTSMOUTH CITY S.D.	4,123,312.20	108,852.00	588,114.96		3,426,345.24
BLOOM LOCAL S.D.	1,268,249.12	30,732.00	126,346.80		1,111,170.32
CLAY LOCAL S.D.	844,953.15	20,148.00	101,571.18		723,233.97
GREEN LOCAL S.D.	460,480.39	21,558.00	99,908.40		339,013.99
MINFORD LOCAL S.D.	1,824,317.76	37,614.00	173,762.73		1,612,941.03
NEW BOSTON LOCAL S.D.	233,812.40	22,728.00	84,060.66		127,023.74
NORTHWEST LOCAL S.D.	2,095,983.39	49,224.00	204,218.90		1,842,540.49
VALLEY LOCAL S.D.	1,747,978.22	33,102.00	153,024.24		1,561,851.98
WASHINGTON LOCAL S.D.	2,960,202.67	63,138.00	275,201.46		2,621,863.21
WHEELERSBURG LOCAL S.D.	1,808,625.30	38,538.00	215,791.86		1,554,295.44
DIRECT ALLOTMENT TO COUNTY BOARD	609,877.00			609,877.00	
TOTAL PAYMENTS-SCIOTO COUNTY	17,977,791.60	425,634.00	2,022,001.19	609,877.00	14,920,279.41
SENECA COUNTY					
FOSTORIA CITY S.D.	1,306,913.73	73,164.00	377,355.70		856,394.03
TIFFIN CITY S.D.	2,007,048.23	94,284.00	569,606.77		1,343,157.46
BETTSVILLE LOCAL S.D.	51,502.28	7,704.00	37,398.59		6,399.69
HOPEWELL-LOUDON LOCAL S.D.	647,338.12	17,028.00	111,602.54		518,707.58
NEW RIEGEL LOCAL S.D.	516,126.52	11,940.00	72,430.32		431,756.20
OLD FORT LOCAL S.D.	309,347.26	24,840.00	87,110.54		197,396.72

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

SENECA COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
SENECA EAST LOCAL S.D.	796,420.52	29,742.00	138,053.70		628,624.82
DIRECT ALLOTMENT TO COUNTY BOARD	287,096.00			287,096.00	
TOTAL PAYMENTS-SENECA COUNTY	5.921.792.66	258,702.00	1.393,558.16	287,096.00	3.982,436.50
SHELBY COUNTY					
SIDNEY CITY S.D.	1,874,969.55	107,628.00	566,530.68		1.200,810.87
ANNA LOCAL S.D.	704,187.23	14,892.00	103,925.57		583,369.68
BOTKINS LOCAL S.D.	465,029.81	8,082.00	68,818.68		388,129.13
FAIRLAWN LOCAL S.D.	348,350.76	11,934.00	56,845.44		279,571.32
FORT LORAMIE LOCAL S.D.	668,437.41	14,628.00	84,923.38		568,886.03
HARDIN-HOUSTON LOCAL S.D.	699,936.75	14,544.00	88,739.94		596,652.81
JACKSON CENTER LOCAL S.D.	119,932.10	4,140.00	63,871.44		51,920.66
RUSSIA LOCAL S.D.	446,140.84	7,488.00	51,597.38		387,055.46
DIRECT ALLOTMENT TO COUNTY BOARD	402,798.34			402,798.34	
TOTAL PAYMENTS-SHELBY COUNTY	5.729,782.81	183,336.00	1,087,252.51	402,798.34	4,056,395.96
STARK COUNTY					
ALLIANCE CITY S.D.	3,624,862.75	130,080.00	674,616.51		2,820,166.24
CANTON CITY S.D.	11.444.312.44	457,638.00	2,285,133.06		8,701,541.38
LOUISVILLE CITY S.D.	2,683,818.76	82.104.00	425,259.78		2,176,454.98
MASSILLON CITY S.D.	3,216.386.75	181.512.00	788.369.01		2.246.505.74
NORTH CANTON CITY S.D.	2,743,049.82	95,646.00	567,344.16		2,080,059.66
CANTON LOCAL S.D.	1,395,380.61	111,756.00	547,296.30		736,328.31
FAIRLESS LOCAL S.D.	1.832.885.24	64,956.00	264,440.76		1,503,488.48
JACKSON LOCAL S.D.	1,940,141.15	140,394.00	610,843.86		1,188,903.29
LAKE LOCAL S.D.	2,294,242.95	81,480.00	358,123.56		1,854,639.39
MARLINGTON LOCAL S.D.	2,460,519.50	84,324.00	399,725.70		1,976,469.80
MINERVA LOCAL S.D.	2,150,371.02	57,198.00	308,905.86		1.784,267.16
NORTHWEST LOCAL S.D.	1,849,796.55	56,868.00	283,481.88		1,509,446.67
OSNABURG LOCAL S.D.	1,091,375.40	33,012.00	153,471.58		904,891.82
PERRY LOCAL S.D.	3,608,219.56	140,748.00	740,165.04		2.727,306.52
PLAIN LOCAL S.D.	4,622,764.36	168,246.00	918,526.26		3,535,992.10
SANDY VALLEY LOCAL S.D.	1,392,568.76	39,150.00	184.180.44		1,169,238.32
TUSLAW LOCAL S.D.	1,556,952.94	39,156.00	197,805.11		1,319,991.83
DIRECT ALLOTMENT TO COUNTY BOARD	1,451,873.00			1,451,873.00	
TOTAL PAYMENTS-STARK COUNTY	31,359,721.56	1,964,268.00	9,707,888.87	1,451,873.00	38,235,691.69
SUMMIT COUNTY					
AKRON CITY S.D.	33,150,629.68	1,399,212.00	6,457,458.87		25,293,958.81
BARBERTON CITY S.D.	3,904,224.97	159,588.00	859,307.58		2,885,329.39

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

SUMMIT COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT: SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
COPLEY-FAIRLAWN CITY S.D.	1,163,073.67	75,894.00	404,680.56		682,499.11
CUYAHOGA FALLS CITY S.D.	7,239,602.87	240,768.00	1,177,234.81		5,821,600.06
NORDONIA HILLS LOCAL S.D.	3,440,838.06	151,392.00	587,744.52		2,701,701.54
NORTON CITY S.D.	3,256,961.00	84,798.00	438,604.14		2,733,558.86
STOW CITY S.D.	4,710,299.30	167,454.00	827,976.57		3,714,868.73
TALLMADGE CITY S.D.	2,654,777.26	133,020.00	470,398.38		2,051,358.88
TWINSBURG CITY S.D.	739,663.97	75,438.00	414,358.10		249,867.87
COVENTRY LOCAL S.D.	1,589,517.52	75,354.00	289,594.64		1,224,568.88
GREEN LOCAL S.D.	2,587,602.47	81,120.00	404,636.64		2,101,845.83
HUDSON LOCAL S.D.	969,466.86	115,644.00	519,175.56		334,647.30
MANCHESTER LOCAL	1,883,694.33	59,964.00	265,673.46		1,558,056.87
MOGADORE LOCAL S.D.	732,354.85	30,036.00	153,609.19		548,709.66
REVERE LOCAL S.D.	1,116,195.21	105,684.00	433,935.20		576,576.01
SPRINGFIELD LOCAL S.D.	2,843,282.92	129,756.00	715,699.73		1,997,827.19
WOODRIDGE LOCAL S. D.	403,281.06	49,818.00	254,096.28		99,366.78
DIRECT ALLOTMENT TO COUNTY BOARD	902,367.00			902,367.00	
TOTAL PAYMENTS-SUMMIT COUNTY	73,287,833.00	3,134,940.00	14,674,184.23	902,367.00	54,576,341.77
TRUMBULL COUNTY					
GIRARD CITY S.D.	1,547,710.97	72,744.00	326,608.12		1,148,358.85
NILES CITY S.D.	2,320,318.84	133,398.00	464,220.18		1,722,700.66
WARREN CITY S.D.	7,789,592.62	477,234.00	1,795,950.06		5,516,408.56
HUBBARD EX VIL S.D.	2,680,792.99	109,032.00	417,144.24		2,154,616.75
NEWTON FALLS EX VIL S.D.	1,919,244.17	41,460.00	231,378.85		1,646,405.32
BLOOMFIELD-MESPO LOCAL S.D.	614,616.67	15,300.00	73,293.77		526,022.90
BRISTOL LOCAL S.D.	763,211.83	17,856.00	82,679.22		662,676.61
BROOKFIELD LOCAL S.D.	1,478,332.79	56,148.00	245,988.50		1,176,196.29
CHAMPION LOCAL S.D.	2,294,314.90	79,638.00	335,414.94		1,879,261.96
FARMINGTON LOCAL S.D.	377,644.90	9,414.00	44,695.13		323,535.77
FOWLER-VIENNA LOCAL S.D.	1,625,046.01	39,798.00	181,948.72		1,403,299.29
HOWLAND LOCAL S.D.	1,409,468.96	156,588.00	669,835.23		583,045.73
JOSEPH BADGER LOCAL S.D.	1,391,546.38	33,426.00	170,642.52		1,187,477.86
LABRAE LOCAL S.D.	1,813,167.10	74,712.00	315,715.02		1,422,740.08
LAKEVIEW LOCAL S.D.	1,466,734.93	68,688.00	283,050.40		1,114,996.53
LIBERTY LOCAL S.D.	1,198,881.14	76,170.00	330,261.90		792,449.24
LORDSTOWN LOCAL S.D.	637,501.09	59,976.00	249,801.54		327,723.55
MAPLEWOOD LOCAL S.D.	1,192,217.32	23,772.00	136,874.22		1,031,571.10
MCDONALD LOCAL S.D.	586,815.56	22,518.00	143,157.60		421,139.96
SOUTHINGTON LOCAL S.D.	858,538.57	25,302.00	97,628.58		735,607.99
WEATHERSFIELD LOCAL S.D.	645,333.59	33,222.00	120,835.80		491,275.79
DIRECT ALLOTMENT TO COUNTY BOARD	1,430,186.50			1,430,186.50	
TOTAL PAYMENTS-TRUMBULL COUNTY	36,041,217.83	1,626,396.00	6,717,124.54	1,430,186.50	26,267,510.79

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
TUSCARAWAS COUNTY					
CLAYMONT CITY S.D.	2,690,663.92	55,542.00	312,786.11		2,322,335.81
DOVER CITY S.D.	1,224,056.25	70,992.00	363,738.66		789,325.59
NEW PHILADELPHIA CITY S.D.	1,993,334.84	81,972.00	442,175.46		1,469,187.38
NEWCOMERSTOWN EX VIL S.D.	1,121,026.93	33,942.00	138,732.17		948,352.76
GARAWAY LOCAL S.D.	506,256.77	37,650.00	152,010.24		316,596.53
INDIAN VALLEY LOCAL S.D.	1,543,610.59	57,444.00	250,352.68		1,235,813.91
STRASBURG-FRANKLIN LOCAL S.D.	638,950.13	16,500.00	98,121.36		524,328.77
TUSCARAWAS VALLEY LOCAL S.D.	1,532,999.53	42,714.00	189,347.10		1,300,938.43
DIRECT ALLOTMENT TO COUNTY BOARD	355,189.00			355,189.00	
TOTAL PAYMENTS-TUSCARAWAS COUNTY	11,606,087.96	396,756.00	1,947,263.78	355,189.00	8,906,879.18
UNION COUNTY					
MARYSVILLE EX VIL S.D.	1,200,964.61	52,170.00	330,238.08		818,556.53
FAIRBANKS LOCAL S.D.	390,756.15	36,540.00	127,851.30		226,364.85
NORTH UNION LOCAL S.D.	1,074,025.71	43,920.00	165,304.14		864,801.57
DIRECT ALLOTMENT TO COUNTY BOARD	108,176.00			108,176.00	
TOTAL PAYMENTS-UNION COUNTY	2,773,922.47	132,630.00	623,393.52	108,176.00	1,909,722.95
VAN WERT COUNTY					
VAN WERT CITY S.D.	840,704.07	45,516.00	297,595.08		497,592.99
CRESTVIEW LOCAL S.D.	433,258.56	22,542.00	122,911.50		287,805.06
LINCOLNVIEW LOCAL S.D.	411,582.81	23,196.00	126,024.18		262,362.63
OHIO CITY-LIBERTY LOCAL S.D.	214,427.61	8,250.00	42,828.11		163,349.50
DIRECT ALLOTMENT TO COUNTY BOARD	245,179.00			245,1[illegible].00	
TOTAL PAYMENTS-VAN WERT COUNTY	2,145,152.05	99,504.00	589,358.87	245,179.00	1,211,110.18
VINTON COUNTY					
VINTON LOCAL S.D.	1,684,439.00	76,098.00	244,131.00		1,364,210.00
DIRECT ALLOTMENT TO COUNTY BOARD	154,707.50			154,707.50	
TOTAL PAYMENTS-VINTON COUNTY	1,839,146.50	76,098.00	244,131.00	154,707.50	1,364,210.00
WARREN COUNTY					
FRANKLIN CITY S.D.	3,288,940.44	107,112.00	445,276.07		2,736,552.37
LEBANON CITY S.D.	1,990,271.64	74,520.00	351,148.36		1,564,603.28
CARLISLE LOCAL S.D.	2,402,020.12	60,810.00	281,729.10		2,059,481.02
CLEARCREEK LOCAL S.D.	1,582,661.89	40,722.00	208,413.48		1,333,526.41
DEERFIELD-UNION LOCAL S.D.	1,477,005.78	41,790.00	241,919.64		1,193,296.14
LITTLE MIAMI LOCAL S.D.	2,304,939.77	52,344.00	272,051.28		1,980,544.49

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

WARREN COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
MASON LOCAL S.D.	1,290,693.95	53,742.00	253,314.73		983,637.22
WAYNE LOCAL S.D.	1,231,886.86	30,330.00	163,472.77		1,038,084.09
DIRECT ALLOTMENT TO COUNTY BOARD	679,491.50			679,491.50	
TOTAL PAYMENTS-WARREN COUNTY	16,247,911.95	461,370.00	2,217,325.43	679,491.50	12,889,725.02
WASHINGTON COUNTY					
BELPRE CITY S.D.	1,090,173.94	40,116.00	223,555.17		826,502.77
MARIETTA CITY S.D.	2,880,241.69	117,306.00	554,701.20		2,208,234.49
FORT FRYE LOCAL S.D.	416,431.26	47,970.00	159,462.00		208,999.26
FRONTIER LOCAL S.D.	1,712,460.01	30,558.00	150,962.22		1,530,939.79
WARREN LOCAL S.D.	965,179.73	78,426.00	244,522.32		642,231.41
WOLF CREEK LOCAL S.D.	85,862.93	16,434.00	66,043.31		3,385.62
DIRECT ALLOTMENT TO COUNTY BOARD	395,428.00			395,428.00	
TOTAL PAYMENTS-WASHINGTON COUNTY	7,545,777.56	330,810.00	1,399,246.22	395,428.00	5,420,293.34
WAYNE COUNTY					
ORRVILLE CITY S.D.	1,102,969.68	55,182.00	263,342.84		784,444.84
WOOSTER CITY S.D.	1,616,427.27	127,686.00	618,555.78		870,185.49
RITTMAN EX VIL S.D.	1,039,691.21	32,694.00	203,065.68		803,931.53
CHIPPEWA LOCAL S.D.	1,492,070.92	46,716.00	211,102.03		1,234,252.89
DALTON LOCAL S.D.	694,261.68	39,258.00	136,815.72		518,187.96
GREEN LOCAL S.D.	1,090,543.48	32,610.00	146,169.42		821,764.06
NORTH CENTRAL LOCAL S.D.	1,367,944.65	33,408.00	180,123.10		1,154,413.55
NORTHWESTERN LOCAL S.D.	1,293,610.89	27,732.00	159,867.90		1,106,010.99
SOUTHEAST LOCAL S.D.	1,194,191.60	48,000.00	211,742.40		934,449.20
TRIWAY LOCAL S.D.	1,418,708.49	46,560.00	251,678.76		1,120,469.73
DIRECT ALLOTMENT TO COUNTY BOARD	459,423.00			459,423.00	
TOTAL PAYMENTS-WAYNE COUNTY	12,679,842.87	489,846.00	2,382,463.63	459,423.00	9,348,110.24
WILLIAMS COUNTY					
BRYAN CITY S.D.	810,046.67	63,864.00	325,461.78		420,720.89
MONTPELIER EX VIL S.D.	968,190.53	31,422.00	164,219.94		772,548.59
EDGERTON LOCAL S.D.	620,440.31	18,762.00	102,634.62		499,043.69
EDON-NORTHWEST LOCAL S.D.	474,870.54	13,224.00	78,371.28		383,275.26
MILLCREEK-WEST UNITY LOCAL S.D.	601,952.65	16,980.00	97,988.82		486,983.83
NORTH CENTRAL LOCAL S.D.	447,184.11	20,010.00	88,186.50		338,987.61
STRYKER LOCAL S.D.	377,341.97	12,372.00	82,402.17		282,567.80
DIRECT ALLOTMENT TO COUNTY BOARD	326,668.23			326,668.23	
TOTAL PAYMENTS-WILLIAMS COUNTY	4,626,695.01	176,634.00	939,265.11	326,668.23	3,184,127.67

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

WOOD COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
BOWLING GREEN CITY S.D.	1,437,130.15	116,670.00	443,185.86		877,274.29
PERRYSBURG EX VIL S.D.	1,191,685.26	75,012.00	390,202.59		726,470.67
ROSSFORD EX VIL S.D.	381,516.53	66,858.00	271,428.12		43,230.41
EASTWOOD LOCAL S.D.	775,675.90	46,434.00	201,781.78		527,460.12
ELMWOOD LOCAL S.D.	1,237,478.96	42,138.00	231,558.76		963,782.20
LAKE LOCAL S.D.	1,526,676.48	61,902.00	249,061.20		1,215,713.28
NORTH BALTIMORE LOCAL S.D.	454,495.26	19,056.00	106,573.03		328,866.23
NORTHWOOD LOCAL S.D.	220,881.94	27,954.00	155,542.08		37,385.86
OTSEGO LOCAL S.D.	1,301,450.52	65,712.00	205,408.80		1,030,329.72
DIRECT ALLOTMENT TO COUNTY BOARD	1,206,531.74			1,206,531.74	
TOTAL PAYMENTS-WOOD COUNTY	9,733,522.74	521,736.00	2,234,742.22	1,206,531.74	5,750,512.78
WYANDOT COUNTY					
CAREY EX VIL S.D.	622,446.05	19,662.00	136,117.89		466,666.16
UPPER SANDUSKY EX VIL S.D.	986,151.18	54,816.00	249,807.36		681,527.82
MOHAWK LOCAL S.D.	935,389.88	30,096.00	157,203.84		748,090.04
DIRECT ALLOTMENT TO COUNTY BOARD	105,830.00			105,830.00	
TOTAL PAYMENTS-WYANDOT COUNTY	2,649,817.11	104,574.00	543,129.09	105,830.00	1,896,284.02
GRAND TOTALS	1,419,479,723.17	62,377,788.00	272,974,741.62	43,152,374.45	1,040,974,819.10

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1980

TYPE OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
CITIES	778,679,191.45	41,097,906.00	174,440,766.58		563,140,518.87
EXEMPTED VILLAGES	68,547,157.70	2,479,368.00	12,250,700.56		53,817,089.14
LOCALS	529,100,999.57	18,800,514.00	86,283,274.48		424,017,211.09
COUNTY BOARDS	43,152,374.45			43,152,374.45	
TOTALS	1,419,479,723.17	62,377,788.00	272,974,741.62	43,152,374.45	1,040,974,819.10

WELFARE PROGRAM EXPENDITURES

SUMMARY BY COUNTY BY PROGRAM

FISCAL YEAR 1980, BEGINNING JULY 1, 1979 THRU JUNE 30, 1980

		AID TO DEPENDENT CHILDREN REGULAR -1-			AID TO DEPENDENT CHILDREN UNEMPLOYED -1-			OTHER EXPENDITURES -2-	GRAND TOTALS ALL PROGRAMS
COUNTY	POPULATION	#CASES	#RECIPS	TOTAL AMT	#CASES	#RECIPS	TOTAL AMT	TOTAL AMT	TOTAL AMT
ADAMS	18,957	512	1,493	1,351,386	122	556	527,206	912,388	2,990,980
ALLEN	111,144	1,524	4,335	4,626,734	154	667	559,202	1,854,746	7,040,682
ASHLAND	43,303	278	652	679,504	14	63	70,259	434,553	1,184,316
ASHTABULA	98,237	1,169	3,116	3,480,750	141	623	570,262	1,901,001	5,952,013
ATHENS	55,747	760	1,924	2,112,231	220	952	854,808	946,850	3,913,889
AUGLAIZE	38,602	225	582	625,708	36	149	114,929	213,385	954,022
BELMONT	80,917	980	2,457	2,690,068	141	541	501,252	1,051,292	4,242,612
BROWN	26,635	414	1,111	1,091,843	59	260	202,873	720,400	2,015,116
BUTLER	226,207	3,566	9,240	10,345,620	401	1,618	1,446,885	4,429,022	16,221,527
CARROLL	21,579	230	560	584,334	29	107	85,911	261,345	931,590
CHAMPAIGN	30,491	331	840	881,053	71	303	250,930	768,102	1,900,085
CLARK	157,115	2,572	6,691	7,417,566	374	1,619	1,267,309	4,224,125	12,909,000
CLERMONT	95,887	1,336	3,539	3,842,216	178	740	577,341	2,219,016	6,638,573
CLINTON	31,464	347	824	924,863	35	134	83,131	565,627	1,573,621
COLUMBIANA	108,310	1,257	3,317	3,608,863	152	601	455,957	979,118	5,043,938
COSHOCTON	33,486	274	690	744,928	44	184	180,336	573,155	1,498,419
CRAWFORD	50,364	557	1,416	1,535,450	116	468	398,055	925,293	2,858,798
CUYAHOGA	1,721,300	31,415	88,526	100,510,413	1,620	7,021	6,414,401	69,285,950	176,210,764
DARKE	49,141	422	1,053	1,150,318	101	422	381,773	652,521	2,184,612
DEFIANCE	36,949	316	797	886,286	74	286	232,819	470,894	1,589,999
DELAWARE	42,908	317	767	878,450	18	74	72,685	589,741	1,540,876
ERIE	75,909	806	2,080	2,188,795	100	404	393,118	1,426,079	4,007,992
FAIRFIELD	73,301	660	1,663	1,823,226	73	318	302,354	846,657	2,972,237
FAYETTE	25,461	375	952	1,005,905	59	263	212,032	1,033,477	2,251,414
FRANKLIN	833,249	17,140	48,439	54,334,373	1,077	4,720	4,346,852	37,632,504	96,313,729
FULTON	33,071	218	592	607,804	43	168	168,780	462,313	1,238,897
GALLIA	25,239	398	1,087	1,111,436	105	448	360,582	596,334	2,068,352
GEAUGA	62,977	186	468	528,118	18	83	57,276	1,055,276	1,640,670
GREENE	125,057	1,217	3,078	3,565,961	181	740	551,261	3,147,322	7,264,544
GUERNSEY	37,665	407	1,048	1,120,139	41	165	113,805	525,667	1,759,611
HAMILTON	923,205	14,675	40,918	46,118,358	802	3,668	3,278,884	25,943,678	75,340,920
HANCOCK	61,217	349	852	989,035	73	322	222,148	1,308,598	2,519,781
HARDIN	30,813	220	546	582,124	73	311	206,957	485,507	1,274,588
HARRISON	17,013	174	430	506,024	26	118	100,643	240,484	847,151
HENRY	27,058	164	415	437,096	14	61	55,924	345,543	838,563
HIGHLAND	28,996	337	877	935,113	59	256	176,591	574,775	1,686,479
HOCKING	20,322	315	789	865,513	87	390	344,593	529,837	1,739,943
HOLMES	23,024	90	227	237,656	7	35	17,259	365,981	620,896
HURON	49,587	392	1,036	1,101,400	59	250	157,611	700,728	1,959,739
JACKSON	27,174	638	1,781	1,956,891	164	709	601,829	910,802	3,469,522

FISCAL YEAR 1980, BEGINNING JULY 1, 1979 THRU JUNE 30, 1980

COUNTY	POPULATION	AID TO DEPENDENT CHILDREN REGULAR -1- #CASES	#RECIPS	TOTAL AMT	AID TO DEPENDENT CHILDREN UNEMPLOYED -1- #CASES	#RECIPS	TOTAL AMT	OTHER EXPENDITURES -2- TOTAL AMT	GRAND TOTALS ALL PROGRAMS TOTAL AMT
JEFFERSON	96,193	1,402	3,313	3,862,065	203	788	658,085	1,540,982	6,061,132
KNOX	41,793	388	937	1,059,176	93	381	305,277	1,185,723	2,550,176
LAKE	197,200	984	2,548	2,765,108	72	296	228,773	2,038,660	5,032,541
LAWRENCE	56,868	1,193	3,421	3,484,973	242	1,056	984,490	1,764,478	6,233,941
LICKING	107,799	1,218	3,017	3,523,655	212	895	697,128	1,916,234	6,137,017
LOGAN	35,072	368	981	1,003,308	66	270	195,893	503,474	1,702,675
LORAIN	256,843	3,079	8,053	8,946,046	316	1,385	1,215,866	4,267,577	14,429,489
LUCAS	484,370	9,576	26,824	29,319,266	821	3,679	3,051,999	16,166,181	48,537,446
MADISON	28,318	341	906	995,509	58	236	213,449	693,996	1,902,954
MAHONING	304,545	5,907	16,273	17,852,088	364	1,512	1,494,329	12,144,642	31,491,059
MARION	64,724	939	2,456	2,773,683	212	885	787,453	1,678,315	5,239,451
MEDINA	82,717	397	983	1,032,712	37	130	110,302	1,049,426	2,192,440
MEIGS	19,799	408	1,133	1,220,761	79	333	252,330	268,469	1,741,560
MERCER	35,558	213	541	610,499	36	141	125,867	437,579	1,173,945
MIAMI	84,342	778	1,892	2,129,651	112	474	368,059	561,334	3,059,044
MONROE	15,739	94	228	255,365	21	88	72,555	262,252	590,172
MONTGOMERY	608,413	11,113	30,627	34,005,723	882	3,682	2,894,240	14,946,748	51,846,711
MORGAN	12,375	152	419	460,136	70	310	273,594	332,099	1,065,829
MORROW	21,348	220	563	618,432	56	237	199,116	720,307	1,537,855
MUSKINGUM	77,826	1,189	3,098	3,251,778	175	713	608,606	1,207,289	5,067,673
NOBLE	10,428	83	206	226,318	10	48	39,390	179,187	444,895
OTTAWA	37,099	270	686	811,665	48	181	143,771	676,713	1,632,149
PAULDING	19,329	173	446	455,356	45	193	135,484	247,146	837,986
PERRY	27,434	438	1,177	1,239,133	111	476	464,037	958,465	2,661,635
PICKAWAY	40,071	428	1,092	1,221,625	67	260	231,252	606,185	2,059,062
PIKE	19,114	402	1,220	1,232,800	101	470	418,291	974,533	2,625,624
PORTAGE	125,868	1,321	3,359	3,875,524	238	986	850,632	2,265,590	6,991,746
PREBLE	34,719	396	1,054	1,070,500	107	433	316,901	396,046	1,783,447
PUTNAM	31,134	147	399	438,673	29	117	91,145	327,028	856,846
RICHLAND	129,997	1,567	4,112	4,551,631	195	838	677,688	1,868,528	7,097,847
ROSS	61,211	886	2,408	2,604,687	157	680	624,558	968,356	4,197,601
SANDUSKY	60,983	511	1,350	1,437,440	76	331	250,972	1,442,482	3,130,894
SCIOTO	76,951	1,981	5,631	6,016,645	489	2,132	1,972,450	2,712,343	10,701,438
SENECA	60,696	488	1,268	1,306,364	76	329	268,793	724,900	2,300,057
SHELBY	37,748	397	1,040	1,121,433	92	367	311,536	575,846	2,008,815
STARK	372,210	5,010	13,167	14,464,451	508	2,068	1,748,754	6,542,690	22,755,895
SUMMIT	553,371	8,972	24,081	26,455,948	617	2,620	2,141,276	15,372,562	43,969,786
TRUMBULL	232,579	2,987	7,806	8,872,521	484	1,916	1,880,821	4,825,804	15,579,146
TUSCARAWAS	77,211	810	2,017	2,330,919	173	722	689,128	1,409,890	4,429,937
UNION	23,786	246	591	707,370	39	162	122,974	689,194	1,519,538

FISCAL YEAR 1980, BEGINNING JULY 1, 1979 THRU JUNE 30, 1980

		AID TO DEPENDENT CHILDREN REGULAR -1-			AID TO DEPENDENT CHILDREN UNEMPLOYED -1-			OTHER EXPENDITURES -2-	GRAND TOTALS ALL PROGRAMS
COUNTY	POPULATION	#CASES	#RECIPS	TOTAL AMT	#CASES	#RECIPS	TOTAL AMT	TOTAL AMT	TOTAL AMT
VAN WERT	29,194	157	376	427,232	28	96	63,989	683,626	1,174,847
VINTON	9,420	173	483	514,584	28	121	124,017	202,405	841,006
WARREN	85,505	927	2,255	2,596,462	156	619	443,171	1,306,215	4,345,848
WASHINGTON	57,160	612	1,601	1,749,376	134	558	514,463	649,712	2,913,551
WAYNE	87,123	626	1,555	1,783,874	109	438	288,124	1,361,381	3,433,379
WILLIAMS	33,669	249	647	653,395	34	147	107,121	498,879	1,259,395
WOOD	89,722	659	1,667	1,803,826	123	504	393,933	780,361	2,978,120
WYANDOT	21,826	172	445	484,710	30	109	112,424	278,994	876,128
STATE TOTALS-	10,656,483	158,630	431,776	$479,807,947	15,592	66,228	$ 57,081,329	$285,320,912	$822,210,188

-1- TOTAL AMT = STATE WARRANT PAYMENTS + FOOD STAMPS. NUMBER OF RECIPIENTS COLUMN INDICATES NUMBER OF PERSONS RECEIVING BENEFITS UNDER THE PROGRAM.

-2- PAID DIRECTLY TO COUNTIES BY STATE WARRANTS FROM VARIOUS STATE AND FEDERAL SUBSIDIES.

NEW MEDICAID PROGRAM PAYMENTS, PRIVATE NURSING HOME PAYMENTS, PAYMENTS TO STATE HOSPITALS FOR RECIPIENTS LIVING IN MENTAL INSTITUTIONS, AND PAYMENTS TO SOCIAL SECURITY ADMIN. FOR MEDICARE INSURANCE FOR ELIGIBLE RECIPIENTS MADE DURING FISCAL YEAR-TO-DATE TOTALLED $948,417,170

CANCELLATIONS ARE NOT INCLUDED IN THIS REPORT

FISCAL YEAR ENDED JUNE 30, 1980

(FIGURES HAVE BEEN ROUNDED TO NEAREST DOLLAR)

	TOTAL EXPENDED	PCT	TO/FOR INDIVIDUAL RECIPIENTS	LOCAL TAXING DISTRICTS SUBSIDIES	SHARED REVENUE POLITICAL SUB-DIVISIONS	NON-GOVT	HIGHER EDUCATION INSTITUTIONS	PENSION FUNDS ASSISTANCE
ELEMENTARY & SECONDARY EDUCATION	1,902,952,906	20%	14,905,930	1,843,894,490	10,895,408	17,807,084	15,449,994	0
HIGHER EDUCATION	677,487,871	15%	28,873,456	0	0	6,153,195	642,461,220	0
PUBLIC WELFARE	1,523,420,176	34%	1,211,965,730	299,997,280	0	11,457,166	0	0
STATE TAXES AND FEES								
LOCAL GOVERNMENT FUND	232,138,480	5%	0	0	232,138,480	0	0	0
MOTOR VEHICLE LICENSES	110,366,457	3%	0	0	110,366,457	0	0	0
GASOLINE TAX	102,340,082	2%	0	0	102,340,082	0	0	0
PERMISSIVE SALES TAX	161,903,398	4%	0	0	161,903,398	0	0	0
OTHER	13,944,115	0%	0	196,093	13,547,597	200,425	0	0
OTHER SUBSIDIZED PROGRAMS								
10% PROPERTY TAX ROLLBACK	205,199,664	5%	0	0	205,228,394	28,730-	0	0
HEALTH AND MENTAL HEALTH	167,721,311	3%	10,657,368	121,541,634	0	34,228,353	1,293,956	0
LAW ENFORCEMENT	17,329,118	1%	0	16,086,570	0	1,154,946	87,602	0
OTHER	348,405,201	8%	54,137,161	56,867,011	58,021,117	55,940,160	8,687,256	14,752,496
TOTAL	5,463,208,779		1,320,539,645	2,338,583,078	894,440,933	226,912,599	667,980,028	14,752,496

PAYMENTS TO STATE TEACHERS RETIREMENT SYSTEM AND SCHOOL EMPLOYEES RETIREMENT SYSTEM FOR EMPLOYER'S SHARE OF CONTRIBUTIONS ARE SHOWN AS LOCAL TAXING DISTRICTS SUBSIDIES RATHER THAN PENSION FUNDS ASSISTANCE, BECAUSE EMPLOYERS INVOLVED ARE SCHOOL DISTRICTS.

	TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980		
	1980	1979	1976
HIGHWAY FUNDS			
ELECTED OFFICIALS			
TREASURER OF STATE			
COST OF LIVING ADJUSTMENT FUND		$	$ 6,000.00
AGENCY TOTAL			6,000.00
EXECUTIVE			
DEPARTMENT OF TRANSPORTATION			
SPECIAL EQUIP.URBAN MASS TRANSP.	1,463,358.07	333,747.99	
AGENCY TOTAL	1,463,358.07	333,747.99	
FUND TOTAL	$ 1,463,358.07	$ 333,747.99	$ 6,000.00
STATE SPECIAL REVENUE FUND			
ELECTED OFFICIALS			
TREASURER OF STATE			
PERMISSIVE SALES TAX	$ 161,903,398.00	$ 143,010,881.41	$
AGENCY TOTAL	161,903,398.00	143,010,881.41	
EXECUTIVE			
ECONOMIC & COMMUNITY DEVELOPMENT			
INDUSTRIAL DEVELOPEMENT	439,913.69		
AGENCY TOTAL	439,913.69		
REHABILITATION SERVICES COMMISSION			
VOC REHAB GIFTS & REFUNDS OF FEES	277,418.62	592,834.04	
INDUSTRIAL COMM-MTN OF DISABLED	224,673.03	161,828.66	
AGENCY TOTAL	502,091.65	754,662.70	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
DEPARTMENT OF HEALTH			
FEDERAL HEALTH GRANTS	1,855,714.52	4,566,415.58	
CERTIFICATE OF NEED	174,099.55		
AGENCY TOTAL	2,029,814.07	4,566,415.58	
DEPT OF MENTAL HEALTH			
MENTAL HEALTH AND RETARDATION	1,133,858.91	480,968.75	
AGENCY TOTAL	1,133,858.91	480,968.75	
DEPT OF NATURAL RESOURCES			
VARIOUS FEDERAL PROJECTS		1,500.00	
SHARED NATURAL RESOURCES RECEIPTS	138,708.85	73,699.93	
WATER MANAGEMENT-FEDERAL	87,395.08		
UNRECLAIMED LANDS	15,608.42	94,754.45	
AGENCY TOTAL	241,712.35	169,954.38	
DEPARTMENT OF COMMERCE			
PAWNBROKERS LICENSES	7,300.00	5,625.00	
REAL ESTATE EDUC. & RESEARCH	225,000.00	159,223.50	
AGENCY TOTAL	232,300.00	164,848.50	
EDUCATION			
DEPARTMENT OF EDUCATION			
GUIDANCE + TESTING	4,120.14	4,310.74	
AGENCY TOTAL	4,120.14	4,310.74	
OHIO BOARD OF REGENTS			
INSTITUTIONAL MATCHING FUNDS	437.00		
AGENCY TOTAL	437.00		
EDUCATION TV NETWORK COMMISSION			
EDUC.T.V.OPERATION COSTS SUBSIDY	19,500.00		

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
AGENCY TOTAL	19,500.00		
REGULATORY AGENCIES			
STATE RACING COMMISSION			
THOROUGHBRED RACE FUND	2,083,263.90	2,201,031.09	
OHIO STANDARDBRED DEVELOPMENT FUND	1,059,176.00	807,000.00	
QUARTER HORSE DEVELOPMENT	12,265.54	2,086.12	
AGENCY TOTAL	3,154,705.44	3,010,117.21	
FUND TOTAL	$ 169,661,851.25	$ 152,162,159.27	
INTRAGOVERNMENTAL SERVICE FUND			
EXECUTIVE			
ECONOMIC & COMMUNITY DEVELOPMENT			
SUPPORT SERVICES	$ 325,775.43		
AGENCY TOTAL	325,775.43		
DEPARTMENT OF HEALTH			
FEDERAL HEALTH GRANTS	76,670.00	139,644.00	
AGENCY TOTAL	76,670.00	139,644.00	
EDUCATION			
EDUCATION TV NETWORK COMMISSION			
EDUC.T.V.OPERATION COSTS SUBSIDY	40,000.00	2,116.00	
AGENCY TOTAL	40,000.00	2,116.00	
FUND TOTAL	$ 442,445.43	$ 141,760.00	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1978
FEDERAL SPECIAL REVENUE FUND			
JUDICIAL			
THE SUPREME COURT OF OHIO			
OHIO TRAFFIC COURT MANUAL		$ 120.00	$
AGENCY TOTAL		120.00	
EXECUTIVE			
DEPT OF ADMINISTRATIVE SERVICES			
MANPOWER PLANNING & TRAINING	60,325,518.89	73,763,351.83	
AGENCY TOTAL	60,325,518.89	73,763,351.83	
OHIO DEPARTMENT OF ENERGY			
FEDERAL ENERGY ADMINISTRATION	2,044,093.03	1,038,266.53	
AGENCY TOTAL	2,044,093.03	1,038,266.53	
ECONOMIC & COMMUNITY DEVELOPMENT			
OHIO OFFICE OF OPPORTUNITY-FEDERAL	18,209,767.00	3,352,985.95	
OFFICE OF APPALACHIA-FEDERAL	463,652.59	287,184.06	
CO-OP WORK STUDY PROGRAMS	704,199.87	558,767.17	
OHIO LAW ENFORCEMENT-FED.	17,329,118.92	18,913,301.34	
SUPPORT SERVICES	10,760,209.11	923,588.11	
MANPOWER PLANNING	185,799.59	206,338.46	
AGENCY TOTAL	47,652,747.08	24,242,165.09	
DEPARTMENT OF PUBLIC WELFARE			
STATE AND LOCAL TRAINING	951,381.18		
CHILD WELFARE - FEDERAL	2,481,016.28	1,886,335.07	
COMMODITY DISTRIBUTION - FEDERAL	10,956,971.28	10,686,507.67	
ECONOMIC OPPORTUNITY ACT - FEDERAL	587,567.58	260,345.68	
WORK INCENTIVE PROGRAM - FED.	707,805.88	770,633.55	
CHILD DAY-CARE SERVICES	18,146,890.33	16,141,163.04	
SOCIAL SERVICES	80,717,708.06	74,149,408.36	
CHILD SUPPORT PROGRAM-FEDERAL	12,680,387.14	8,247,049.46	
FEDERAL ENERGY	37,460,318.00		

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
AGENCY TOTAL	164,690,043.73	110,141,422.83	
REHABILITATION SERVICES COMMISSION			
STAND CONCESSIONS	312,433.22	392,471.87	
VOC. REHAB.-FEDERAL CONSOLIDATED	19,576,328.65	28,206,573.43	
DISABILITY DETERMINATION-FEDERAL	3,777,514.59	3,595,264.43	
AGENCY TOTAL	23,666,276.46	32,194,309.73	
DEPARTMENT OF HEALTH			
FEDERAL HEALTH GRANTS	33,568,671.60	39,044,754.46	
AGENCY TOTAL	33,568,671.60	39,044,754.46	
OHIO YOUTH COMMISSION			
JUVENILE DELINQUENCY CONTROL-FED.	1,987.00	43.52-	
AGENCY TOTAL	1,987.00	43.52-	
OHIO COMMISSION ON AGING			
OLDER AMERICANS ACT-FED.	28,633,073.49	24,164,391.60	
AGENCY TOTAL	28,633,073.49	24,164,391.60	
DEPT OF MENTAL HEALTH			
MEDICAID PROGRAM-FED.	235,560.95	3,183,226.13	
MENTAL HEALTH DISTRICTS-FED.	46,320,066.10	46,835,987.25	
LOCAL PUBLIC WORKS	132,063.00	609,764.00	
MENTALLY RETARDED PROGRAMS	6,064,037.47	5,304,301.33	
AGENCY TOTAL	52,751,727.52	55,933,278.71	
DEPARTMENT OF AGRICULTURE			
OHIO FARM LOAN REVOLVING FUND	25,000.00		
AGENCY TOTAL	25,000.00		
DEPT OF NATURAL RESOURCES			
VARIOUS FEDERAL PROJECTS	58,910.00	118,183.00	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
SOIL & WATER CONSERVATION SUBSIDY	8,252,709.39	6,504,978.03	
FEDERAL FOREST PRODUCTS	80,938.75	44,208.40	
FEDERAL FLOOD CONTROL		11,329.56	
YOUTH CONSERVATION CORPS	1,067,328.82	1,087,449.41	
AGENCY TOTAL	9,459,886.96	7,766,148.40	
ADJUTANT GENERAL DEPT			
DISASTER RELIEF - FEDERAL	465,818.88	446,428.98	
CIVIL DEFENSE ADMIN-LOCAL GOVT	626,291.99	484,747.35	
AGENCY TOTAL	1,092,110.87	931,176.33	
BUREAU OF EMPLOYMENT SERVICES			
WORK INCENTIVE PROGRAM - FED.	3,989,304.46	7,507,837.99	
AGENCY TOTAL	3,989,304.46	7,507,837.99	
EDUCATION			
DEPARTMENT OF EDUCATION			
E.S.E.A.-TITLE I-FEDERAL	105,504,522.73	80,503,899.38	
ADULT BASIC EDUCATION-FEDERAL	4,514,958.64	4,022,255.11	
TEACHER TRAINING-HANDICAPPED-FED.	101,420.36	113,996.29	
SCHOOL FOOD SERVICE-FEDERAL	98,019,121.43	80,080,060.93	
N.D.E.A.-TITLE III-FEDERAL	1,554.17	14,758.48	
MANPOWER DEVELOPMENT-FEDERAL	7,209,043.97	6,835,714.64	
VOCATIONAL EDUC ACT 1963-FEDERAL	35,593,320.07	29,129,549.26	
EQUAL EDUCATIONAL OPPORTUNITY-FED.	1,860.00	4,061.68-	
SPECIAL EDUCATIONAL PROGRAMS	982,090.91	912,447.77	
DRIVER EDUCATION-FEDERAL	96,158.04	46,371.09	
E.S.E.A./N.D.E.A. TITLE IV-FEDERAL	16,778,115.59	16,325,763.64	
ENERGY AUDITING PROGRAM		920.06	
AGENCY TOTAL	268,802,165.91	217,981,674.97	
STATE SCHOOL FOR THE BLIND			
BLIND SCHOOL STUDENT ASSISTANCE	112.71	12.00	
AGENCY TOTAL	112.71	12.00	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
OHIO BOARD OF REGENTS			
STATE COMMISSION-FEDERAL	3,404,609.57	2,993,408.31	
AGENCY TOTAL	3,404,609.57	2,993,408.31	
STATE LIBRARY BOARD			
RURAL SERVICES-FEDERAL	2,372,651.42	2,564,102.58	
AGENCY TOTAL	2,372,651.42	2,564,102.58	
OHIO ARTS COUNCIL			
ARTS & CULTURAL DEVELOPMENT-FEDERAL	506,344.32	363,547.89	
AGENCY TOTAL	506,344.32	363,547.89	
REGULATORY AGENCIES			
ENVIRONMENTAL PROTECTION AGENCY			
POLLUTION CONTROL PROGRAMS	420,668.02	129,116.68	
AGENCY TOTAL	420,668.02	129,116.68	
FUND TOTAL	$ 703,406,995.04	$ 600,759,042.41	
GENERAL REVENUE FUND NON-EARMARKED			
JUDICIAL			
OHIO PUBLIC DEFENDER COMMISSION			
INDIGENT DEFENSE	$ 5,629,209.52	$ 4,337,469.00	$
CRIMINAL COST	2,004,893.07	1,801,872.32	
AGENCY TOTAL	7,634,102.59	6,139,341.32	
ELECTED OFFICIALS			
SECRETARY OF STATE			
SPECIAL ELECTION COSTS	140,877.47	763,255.00	332,140.47

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
AGENCY TOTAL	140,877.47	763,255.00	332,140.47
AUDITOR OF STATE			
CRIMINAL COSTS SUBSIDY			2,849,253.39
TUBERCULOSIS HOSPITALS SUBSIDY	299,422.75		595,436.93
POLICE AND FIREMENS PENSIONS			7,002,000.00
UTILITY BILL CREDIT	35,607,896.00	22,983,417.30	
ENERGY APPLICATION PROCESSING		283,801.79	
PROPERTY TAX ROLLBACK	61,924,763.66	58,963,109.59	161,753,917.47
HOMESTEAD PROPERTY TAX REDUCTION	16,631,720.98	16,238,993.99	36,292,559.19
2 1/2 PROPERTY TAX ROLLBACK	4,843,086.74		
HOMESTEAD PROPERTY TAX-ADM.	332,499.58	324,789.38	725,852.25
EXEMPTION ADMINISTRATION	96,861.75		
AGENCY TOTAL	119,736,251.46	98,794,112.05	209,219,049.22
TREASURER OF STATE			
COST OF LIVING ADJUSTMENT FUND	204,627.00	245,550.00	163,364.00
PENSION BENEFITS	14,547,830.71	7,866,281.00	7,630,981.00
AGENCY TOTAL	14,752,457.71	8,111,831.00	7,794,345.00
EXECUTIVE			
OFFICE OF BUDGET & MANAGEMENT			
ENERGY EMERGENCY		47,027.27	
AID TO DEPRESSED CITIES		2,500,000.00	
AGENCY TOTAL		2,547,027.27	
DEPT OF ADMINISTRATIVE SERVICES			
POLICE&FIREMEN DISABILITY&PENSION		8,731,050.00	
POLICE&FIREMEN DEATH BENEFIT FD.		1,500,000.00	
BECKY THATCHER PROJECT		1,175.78	
AGENCY TOTAL		10,232,225.78	
OHIO DEPARTMENT OF ENERGY			
ENERGY RESOURCE DEVELOPMENT PROGRAM	38,708.91	252,598.35	
RESEARCH AND DEVELOPMENT	705,517.97	1,276,734.65	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
AGENCY TOTAL	744,226.88	1,529,333.00	
ECONOMIC & COMMUNITY DEVELOPMENT			
ECONOMIC OPPORTUNITY ASSISTANCE	7,718,682.76	7,298,210.04	876,091.60
MINORITY BUSINESS DEVELOPMENT	129,329.65	75,231.25	
TRAVEL AND TOURISM	2,638.92	27,926.96	
L.E.A.A. MATCH		6,991.80	
OFFICE OF APPALACHIA	205,368.00	107,996.00	2,500.00
REGIONAL PLANNING & DEVELOPMENT	115,248.21	65,626.79	
OHIO LAW ENFORCEMENT-STATE			541,147.49
AGENCY TOTAL	8,171,467.54	7,581,982.84	1,419,739.09
DEPARTMENT OF PUBLIC WELFARE			
AID TO DEPENDENT CHILDREN	511,492,600.28	433,565,274.67	438,801,128.48
PUBLIC ASSISTANCE - STATE SUBSIDY		398,382.00	130,397,651.83
AID TO CRIPPLED CHILDREN - STATE	19,188,531.71	22,567,001.13	793,379.92
PUBLIC ASSISTANCE	126,286,358.70	105,301,952.33	
LOCAL EMPLOYEE	338,256.76		
ADULT EMERGENCY	8,129,136.00		
AID FOR AGED BURIAL CLAIMS	531,991.61	259,036.45	273,236.98
HEALTH CARE	677,915,879.30	604,185,163.42	420,227,240.24
CHILDREN'S SERVICES	7,906,750.62	3,708,361.62	4,165,000.00
NURSING HOMES	787,704.14	356,619.82	
OTHER HEALTH CARE	66,387.03		
CHILD CARE SERVICES	6,086,331.97	4,682,568.82	4,408,430.39
AGENCY TOTAL	1,358,730,128.12	1,177,024,360.26	999,066,067.83
REHABILITATION SERVICES COMMISSION			
VOCATIONAL REHABILITATION-STATE	7,247,912.72	3,371,846.95	3,616,778.03
CASE SERVICES FOR THE BLIND	230,941.90	391,529.09	236,717.54
VENDING STANDS	166,000.77	167,878.71	
AGENCY TOTAL	7,644,855.39	3,931,254.75	3,853,495.57
DEPARTMENT OF HEALTH			
TREATMENT OF ALCOHOLISM	723,387.00	256,004.31	241,397.92
DETOXIFICATION CENTERS	3,653,585.00	2,100,000.00	988,166.00
HEMOPHILIA STUDY	341,306.68	297,498.19	138,523.49
ENCEPHALITIS PROGRAM	153,263.41	106,253.39	
HEARING AID DEALERS AND FITTERS	1,831.00	2,517.17	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
ARTHRITIS CARE	335,303.79	178,325.07	
GENETIC SERVICES	351,603.59	479,172.78	
COMPREHENSIVE VISION PROJECT	68,022.89	123,589.45	
NURSING HOME TRAINING CENTERS	159,260.08		
PERINATAL SERVICES	170,171.89		
LOCAL HEALTH DISTRICTS SUBSIDY	1,080,699.56	913,984.88	716,592.61
TUBERCULOSIS CONTROL	299,902.26	599,757.20	
AID TO CRIPPLED CHILDREN - STATE	4,789,587.43	2,835,941.56	3,502,911.63
CYSTIC FIBROSIS	79,768.49	100,351.16	
AGENCY TOTAL	12,207,693.27	7,993,395.16	5,587,790.76
OHIO YOUTH COMMISSION			
PROBATION DEVELOPMENT SUBSIDY	1,202,287.02	828,355.94	902,088.94
COUNTY YOUTH FACILITY MAINTENANCE	2,603,910.83	2,555,804.93	176,891.41
COUNTY FOSTER CARE SUBSIDY	708,864.76	144,306.35	443,568.30
LAW ENFORCEMENT	298,504.60	192,986.96	242,180.70
COMMISSION FOSTER CARE	80,656.38	431,975.59	31,035.01
AGENCY TOTAL	4,894,223.59	4,153,429.80	1,795,784.36
OHIO COMMISSION ON AGING			
ASSISTANCE FOR INDEPENDENT LIVING	1,351,000.00	750,000.00	450,000.00
OLDER AMERICANS SUBSIDY	2,400,000.00	1,571,792.00	95,310.00
AGENCY TOTAL	3,751,000.00	2,321,792.00	545,310.00
DEPT OF REHABILITATION & CORRECTION			
CENTERS FOR READJUSTMENT			189,566.03
PROBATION PILOT PROGRAM	1,020,874.94	324,967.50	
FURLOUGH	847,910.71	922,554.55	
HALFWAY HOUSE	1,860,759.44	1,356,574.43	
COMMUNITY BASED CORRECTION PROGRAM	90,000.00		
AGENCY TOTAL	3,819,545.09	2,604,096.48	189,566.03
DEPT OF MENTAL HEALTH			
CENTERS FOR READJUSTMENT	180,589.00		
DRUG ABUSE PROGRAMS	5,317,913.19		9,950.00
NUTRITIONAL RESEARCH	34,148.00		
MENTALLY DEFICIENT YOUTH	11,965,000.00	8,534,352.00	8,091,364.08
MENTAL HEALTH & RETARDATION	38,192,564.90	32,856,613.48	24,994,614.00
OLDER AMERICANS SUBSIDY	1,509,277.50	1,360,971.50	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
TRANSPORTATION-MENTALLY RETARDED	3,873,437.75	2,932,500.00	3,034,500.00
COURT COSTS	735,502.29	808,664.96	
AGENCY TOTAL	61,809,432.63	46,493,101.94	36,130,428.08
DEPARTMENT OF AGRICULTURE			
COUNTY AGRICULTURAL SOCIETIES	237,500.00	190,000.00	186,200.00
CATTLE BREEDER AWARDS	85,931.50	67,483.42	34,300.00
CATTLE ADVERTISING	81,970.72	80,572.50	34,424.48
AGENCY TOTAL	405,402.22	338,055.92	254,924.48
DEPT OF NATURAL RESOURCES			
NON-POINT POLLUTION CONTROL	76,126.00		
CONSERVATION DISTRICTS ASSISTANCE	1,205,400.00	985,000.00	760,000.00
AGENCY TOTAL	1,281,526.00	985,000.00	760,000.00
ADJUTANT GENERAL DEPT			
OHIO DEFENSE CORPS		1,200.00	990.00
OHIO NATIONAL GUARD-MAINTENANCE	229,560.36	279,537.49	198,435.00
AGENCY TOTAL	229,560.36	280,737.49	199,425.00
DEPARTMENT OF TRANSPORTATION			
PUBLIC MASS TRANSPORTATION	12,139,377.56	15,095,932.07	146,901.30
ELDERLY BUS FARE ASSISTANCE	1,983,544.75	2,040,333.49	2,000,000.00
PORT AUTHORITY PILOT PROJECT		125,000.00	
AGENCY TOTAL	14,122,922.31	17,261,265.56	2,146,901.30
EDUCATION			
DEPARTMENT OF EDUCATION			
SPECIAL EDUCATION PROGRAMS	9,317,447.78	4,243,829.03	587,413.32
SCHOOL FOUNDATION - BASIC ALLOWANCE	1,028,760,637.98	906,609,724.09	654,269,823.06
SCHOOL FOUNDATION - TRANSPORTATION	92,143,556.07	78,643,577.94	53,336,755.84
BUS PURCHASE ALLOWANCE	13,467,099.00	7,272,349.00	10,219,254.00
GUIDANCE, TESTING, COUNSELING-STATE	198,773,074.79	161,686,564.48	122,993,396.00
SCHOOL FOOD SERVICE-STATE	7,595,141.41	7,592,038.25	3,196,789.25
VOCATIONAL EDUCATION - STATE	161,784,597.81	142,589,282.12	115,926,459.18
AID TO DEPENDENT CHILDREN	39,959,804.06	32,569,604.44	32,590,175.63

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
ADULT LITERACY	1,100,000.00	930,000.00	655,700.00
EDUCATIONAL TV CONTRACT SERVICE	4,246,659.66	2,478,000.00	1,960,000.00
AUX. SERV. NON PUBLIC SCHOOL PUPILS	65,233,990.07	44,355,335.11	15,146,479.64
DRIVER EDUCATION	8,089,636.23	8,596,514.79	9,006,483.72
VOC. ED. SCHOOL FDN. BASIC ALLOW.	3,764,505.61	2,641,736.40	1,760,453.95
SPECIAL EDUCATION	279,748.00	387,277.00	
COMMUNITY PILOT PROJECTS	2,500,000.00	2,000,000.00	
TEACHER INSTITUTES	959,484.00	510,000.00	499,800.00
ADULT VOCATIONAL EDUCATION	4,293,102.56	3,956,265.66	819,913.35
TEACHER DEVELOPMENT	969,275.35		
PROPERTY TAX ROLLBACK	143,274,900.30	142,052,024.66	
HOMESTEAD PROPERTY TAX REDUCTION	35,851,664.41	35,071,253.64	
2 1/2 PROPERTY TAX ROLLBACK	10,681,720.71		
HOMESTEAD PROPERTY TAX-ADM	632,742.76	703,019.84	
EXEMPTION ADMINISTRATION	205,943.25		
AGENCY TOTAL	1,813,903,930.81	1,584,088,396.45	1,022,764,895.94

OHIO BOARD OF REGENTS

	1980	1979	1976
OHIO UNIVERSITY DEBT		500,000.00	
CASE WEST. RES. DENTAL SCHOOL		50,000.00	
OSU DENTAL SCHOOL	112,435.00	298,649.00	
ACADEMIC CENTERS			980,000.00
RESEARCH AND PUBLIC SERVICE			215,600.00
INSTRUCTIONAL GRANTS	24,449,036.68	18,361,751.01	19,476,946.99
MANAGEMENT DEVELOPMENT PROGRAM	1,302,290.74	1,988,422.20	199,266.50
DEVELOPMENT INSTRUCTION	3,780,518.00	2,673,693.00	2,450,000.00
COMPENSATION ADJUSTMENT-UNIV.	13,364,268.00	10,878,232.00	80,512.00
FAMILY PRACTICE MEDICINE	5,020,340.00	3,230,000.00	1,470,000.00
PLANNING-O.U.-OSTEOPATHIC MEDICINE			171,500.00
LABOR EDUCATION SERVICES	831,750.00	643,160.00	405,720.00
RESIDENCY & OTHER HEALTH PROGRAMS	3,253,820.00	1,350,000.00	
OHIO NATIONAL GUARD SCHOLARSHIPS	1,146,644.60		
AGENCY TOTAL	53,261,093.02	39,973,907.21	25,449,545.49

BOWLING GREEN STATE UNIVERSITY

	1980	1979	1976
OPERATING SUBSIDY	31,623,027.00	28,522,347.00	22,835,206.00
FIRELANDS BRANCH	817,971.00	735,560.00	629,293.00
AGENCY TOTAL	32,440,998.00	29,257,907.00	23,464,499.00

UNIVERSITY OF AKRON

	1980	1979	1976
OPERATING SUBSIDY	33,418,360.00	30,393,795.00	21,619,819.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
WAYNE BRANCH	542,068.00	509,034.00	357,910.00
AGENCY TOTAL	33,960,428.00	30,902,829.00	21,977,729.00
CENTRAL STATE UNIVERSITY			
OPERATING SUBSIDY	7,966,354.00	7,283,689.00	5,296,396.00
AGENCY TOTAL	7,966,354.00	7,283,689.00	5,296,396.00
CLEVELAND STATE UNIVERSITY			
OPERATING SUBSIDY	27,501,540.00	24,929,830.00	19,737,489.00
AGENCY TOTAL	27,501,540.00	24,929,830.00	19,737,489.00
UNIVERSITY OF CINCINNATI			
OPERATING SUBSIDY	60,526,103.00	54,437,792.00	39,133,792.00
WALTERS BRANCH	2,692,086.00	2,458.541.00	1,648,680.00
CLERMONT BRANCH	709,433.00	648,040.00	416,757.00
GENERAL HOSPITAL	4,473,200.00	4,220,000.00	3,659,250.00
AGENCY TOTAL	68,400,822.00	61,764,373.00	44,858,479.00
KENT STATE UNIVERSITY			
OPERATING SUBSIDY	38,275,387.00	36,467,266.12	29,374,010.00
ASHTABULA BRANCH	935,615.00	989,849.00	683,903.00
CANTON BRANCH	1,774,266.00	1,765,980.00	1,260,136.00
COLUMBIANA BRANCH	1,021,866.00	1,073,822.00	915,761.00
TUSCAPAWAS BRANCH	821,684.00	772,052.00	658,949.00
WARREN BRANCH	1,523,935.00	1,466,478.00	854,454.00
GEAUGA BRANCH	189,026.00	213,274.00	147,883.00
EMERGENCY OPERATING SUPPLEMENT	259,888.00		
AGENCY TOTAL	44,851,667.00	42,748,721.12	33,895,096.00
WRIGHT STATE UNIVERSITY			
OPERATING SUBSIDY	23,334.859.00	19,314,779.00	14,158,113.00
MERCER BRANCH	487,063.00	480,696.00	325,685.00
MEDICAL COLLEGE	3,927,000.00	4,506,368.00	980,000.00
AGENCY TOTAL	27,748,922.00	24,501,843.00	15,463,798.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
MIAMI UNIVERSITY			
OPERATING SUBSIDY	27,418,553.00	24,535,525.00	19,098,524.00
HAMILTON BRANCH	1,136,835.00	1,082,068.00	753,869.00
MIDDLETOWN BRANCH	1,280,038.00	1,170,261.00	993,406.00
AGENCY TOTAL	29,835,428.00	26,787,854.00	20,845,819.00
OHIO UNIVERSITY			
OPERATING SUBSIDY	45,576,494.00	29,350,177.00	20,766,494.00
LANCASTER BRANCH	783,868.00	713,893.00	496,982.00
BELMONT BRANCH	390,408.00	357,276.00	295,510.00
CHILLICOTHE BRANCH	603,408.00	543,009.00	328,375.00
ZANESVILLE BRANCH	683,640.00	624,673.00	399,837.00
ACADEMIC AND RESIDENCE CENTER	357,568.00	372,670.00	161,013.00
AGENCY TOTAL	48,395,406.00	31,961,698.00	22,448,211.00
NORTHEASTERN OHIO MEDICAL COLLEGE			
OPERATING SUBSIDY	1,987,232.00	3,382,484.00	1,568,000.00
AGENCY TOTAL	1,987,232.00	3,382,484.00	1,568,000.00
MEDICAL COLLEGE OF OHIO AT TOLEDO			
OPERATING SUBSIDY	5,287,990.00	4,216,007.00	6,566,000.00
LUCAS CO. HOSPITAL SUBSIDY		4,365,463.00	
MEDICAL COLLEGE OF OHIO-HOSPITAL	3,787,380.00	3,573,000.00	3,071,472.00
AGENCY TOTAL	9,075,370.00	12,154,470.00	9,637,472.00
CASE-WESTERN RESERVE UNIVERSITY			
OPERATING SUBSIDY		4,491,000.00	3,753,018.00
ACADEMIC AND RESIDENCE CENTER		1,419,000.00	1,128,784.00
AGENCY TOTAL		5,910,000.00	4,881,802.00
OHIO COLLEGE OF PODIATRIC COLLEGE			
OPERATING SUBSIDY	500,000.00	250,000.00	
AGENCY TOTAL	500,000.00	250,000.00	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
OHIO STATE UNIVERSITY			
OPERATING SUBSIDY	132,461,162.00	115,798,128.00	91,796,414.00
LIMA BRANCH	881,033.00	823,094.00	690,423.00
MANSFIELD BRANCH	972.580.00	922,129.00	691,541.00
MARION BRANCH	651,674.00	588,588.00	419,431.00
NEWARK BRANCH	834,727.00	843,284.00	543,524.00
AGRICULTUPAL TECHNICAL AT WOOSTER	1,396,157.00	1,026,182.00	664,377.00
COOPERATIVE EXTENSION SERVICE	6,126,300.00	5,574,100.00	4,287,500.00
OHIO STATE UNIVERSITY HOSPITALS	12,195,553.00	11,505,239.00	10,127,362.00
AGENCY TOTAL	155,519,186.00	137,080,654.00	109,220,572.00
OHIO AGRICULTURAL RESEARCH&DEV CTR			
OPERATING SUBSIDY	10,612,000.00	9,739,800.00	7,413,700.00
AGENCY TOTAL	10,612,000.00	9,739,800.00	7,413,700.00
SOUTHERN STATE COMMUNITY COLLEGE			
OPERATING SUBSIDY	1,176,969.00	818,746.00	431,049.00
AGENCY TOTAL	1,176,969.00	818,746.00	431,049.00
SHAWNEE STATE COMMUNITY COLLEGE			
OPERATING SUBSIDY	1,886,942.00	1,667,364.00	1,081,144.00
AGENCY TOTAL	1,886,942.00	1,667,364.00	1,081,144.00
UNIVERSITY OF TOLEDO			
OPERATING SUBSIDY	27,062,482.00	24,431,618.00	19,037,456.00
AGENCY TOTAL	27,062,482.00	24,431,618.00	19,037,456.00
YOUNGSTOWN STATE UNIVERSITY			
OPERATING SUBSIDY	21,268,397.00	19,341,186.00	13,630,693.00
AGENCY TOTAL	21,268,397.00	19,341,186.00	13,630,693.00
STATE LIBRARY BOARD			
LIBRARY AID	692,905.00	906,264.00	634,059.94

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
AGENCY TOTAL	692,905.00	906,264.00	634,059.94
OHIOANA LIBRARY ASSOCIATION			
STATE SUPPORT	55,000.00	50,000.00	48,777.38
AGENCY TOTAL	55,000.00	50,000.00	48,777.38
RIO GRANDE COMMUNITY COLLEGE			
OPERATING SUBSIDY	832,761.00	768,588.00	509,392.00
AGENCY TOTAL	832,761.00	768,588.00	509,392.00
WASHINGTON TECHNICAL COLLEGE			
OPERATING SUBSIDY	585,048.00	514,182.00	312,311.00
AGENCY TOTAL	585,048.00	514,182.00	312,311.00
MARION TECHNICAL COLLEGE			
OPERATING SUBSIDY	782,217.00	677,240.00	419,243.00
AGENCY TOTAL	782,217.00	677,240.00	419,243.00
OHIO HISTORICAL SOCIETY			
STATE SUPPORT	5,856,665.00	4,493,151.00	3,967,498.00
OHIO VILLAGE	222,750.00	113,647.00	78,400.00
AGENCY TOTAL	6,079,415.00	4,606,798.00	4,045,898.00
CINCINNATI TECHNICAL COLLEGE			
OPERATING SUBSIDY	3,883,305.00	3,291,859.00	2,436,130.00
AGENCY TOTAL	3,883,305.00	3,291,859.00	2,436,130.00
MUSKINGUM AREA TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,385,852.00	1,232,773.00	755,028.00
AGENCY TOTAL	1,385,852.00	1,232,773.00	755,028.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
HOCKING TECHNICAL COLLEGE			
OPERATING SUBSIDY	3,019,669.00	2,577,805.00	1,434,561.00
AGENCY TOTAL	3,019,669.00	2,577,805.00	1,434,561.00
TERRA TECHNICAL COLLEGE			
OPERATING SUBSIDY	2,195,040.00	2,032,198.00	1,211,269.00
AGENCY TOTAL	2,195,040.00	2,032,198.00	1,211,269.00
BELMONT TECHNICAL COLLEGE			
OPERATING SUBSIDY	826,775.00	691,453.00	277,109.00
AGENCY TOTAL	826,775.00	691,453.00	277,109.00
CENTRAL OHIO TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,043,205.00	922,718.00	563,436.00
AGENCY TOTAL	1,043,205.00	922,718.00	563,436.00
OHIO ARTS COUNCIL			
PROGRAM SUBSIDIES	2,978,243.14	2,533,183.14	846,702.05
AGENCY TOTAL	2,978,243.14	2,533,183.14	846,702.05
EDUCATION TV NETWORK COMMISSION			
BROADCAST OPERATING SUBSIDY	1,246,566.29	1,029,652.00	847,504.00
EDUCATIONAL TOWER CONSTRUCTION		286,349.00	
AGENCY TOTAL	1,246,566.29	1,316,001.00	847,504.00
SINCLAIR COMMUNITY COLLEGE			
OPERATING SUBSIDY	9,007,555.00	8,204,484.00	4,896,521.00
AGENCY TOTAL	9,007,555.00	8,204,484.00	4,896,521.00
CUYAHOGA COMMUNITY COLLEGE			
OPERATING SUBSIDY	17,754,974.00	17,674,232.00	11,704,598.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
AGENCY TOTAL	17,754,974.00	17,674,232.00	11,704,598.00
LAKELAND COMMUNITY COLLEGE			
OPERATING SUBSIDY	4,499,735.00	4,126,899.00	3,181,443.00
AGENCY TOTAL	4,499,735.00	4,126,899.00	3,181,443.00
NORTH CENTRAL TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,314,254.00	1,402,809.00	990,533.00
AGENCY TOTAL	1,314,254.00	1,402,809.00	990,533.00
LIMA TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,616,156.00	1,481,805.00	740,485.00
AGENCY TOTAL	1,616,156.00	1,481,805.00	740,485.00
NORTHWEST TECHNICAL COLLEGE			
OPERATING SUBSIDY	710,813.00	655,048.00	498,888.00
AGENCY TOTAL	710,813.00	655,048.00	498,888.00
LORAIN CO. COMMUNITY COLLEGE			
OPERATING SUBSIDY	4,188,501.00	3,932,382.00	2,646,643.00
AGENCY TOTAL	4,188,501.00	3,932,382.00	2,646,643.00
COLUMBUS TECHNICAL INSTITUTE			
OPERATING SUBSIDY	5,853,815.00	5,207,402.00	2,927,945.00
AGENCY TOTAL	5,853,815.00	5,207,402.00	2,927,945.00
CLARK TECHNICAL COLLEGE			
OPERATING SUBSIDY	2,160,717.00	1,888,341.00	1,130,555.00
AGENCY TOTAL	2,160,717.00	1,888,341.00	1,130,555.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
JEFFERSON TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,047,560.00	984,706.00	680,752.00
AGENCY TOTAL	1,047,560.00	984,706.00	680,752.00
MICHAEL J OWENS TECHNICAL COLLEGE			
OPERATING SUBSIDY	3,480,191.00	3,081,533.00	1,803,680.00
AGENCY TOTAL	3,480,191.00	3,081,533.00	1,803,680.00
STARK TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,901,145.00	1,717,826.00	1,001,024.00
AGENCY TOTAL	1,901,145.00	1,717,826.00	1,001,024.00
EDISON STATE COMMUNITY COLLEGE			
OPERATING SUBSIDY	1,034,234.00	939,651.00	378,242.00
AGENCY TOTAL	1,034,234.00	939,651.00	378,242.00
REGULATORY AGENCIES			
ENVIRONMENTAL PROTECTION AGENCY			
AIR POLLUTION CONTROL	1,716,250.00	1,498,503.14	1,386,600.00
TRUNK SEWER - MARYSVILLE		350,486.00	
PUBLIC WATER SUPPLY			832,630.00
AGENCY TOTAL	1,716,250.00	1,848,989.14	2,219,230.00
MISCELLANEOUS			
OHIO DEVELOPMENT FINANCING COMM.			
DIRECT LOAN PROGRAM	5,000,000.00	8,000,000.00	
MINORITY BUSINESS DEVELOPMENT LOAN	350,000.00		
AGENCY TOTAL	5,350,000.00	8,000,000.00	
AMERICAN LEGION OF OHIO			
STATE SUPPORT	70,000.00	52,347.00	51,300.06

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
AGENCY TOTAL	70,000.00	52,347.00	51,300.06
AMERICAN VETERANS OF WORLD WAR II			
STATE SUPPORT	50,000.00	29,183.00	26,195.40
AGENCY TOTAL	50,000.00	29,183.00	26,195.40
DISABLED AMERICAN VETERANS			
STATE SUPPORT	70,000.00	52,347.00	51,300.06
AGENCY TOTAL	70,000.00	52,347.00	51,300.06
OHIO RAINBOW DIVISION			
STATE SUPPORT	3,038.00	3,038.00	2,977.24
AGENCY TOTAL	3,038.00	3,038.00	2,977.24
UNITED SPANISH WAR VETERANS			
STATE SUPPORT		7,138.00	14,275.66
AGENCY TOTAL		7,138.00	14,275.66
37TH DIV.AEF VETERANS ASSOCIATION			
STATE SUPPORT	4,560.00	3,648.00	3,575.04
AGENCY TOTAL	4,560.00	3,648.00	3,575.04
VETERANS OF FOREIGN WARS			
STATE SUPPORT	70,000.00	52,347.00	51,300.06
AGENCY TOTAL	70,000.00	52,347.00	51,300.06
VETERANS OF WORLD WAR I.U.S.A.			
STATE SUPPORT	15,500.00	14,466.00	14,176.68
AGENCY TOTAL	15,500.00	14,466.00	14,176.68
FUND TOTAL	$4,125,158,838.89	$3,602,344,670.68	$2,741,759,874.19

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
GENERAL REVENUE FUND ROTARIES			
JUDICIAL			
THE SUPREME COURT OF OHIO			
OHIO TRAFFIC COURT MANUAL	$	$	2,419.31
AGENCY TOTAL			2,419.31
ELECTED OFFICIALS			
AUDITOR OF STATE			
FEDERAL FOREST PRODUCTS			32,274.14
FEDERAL FLOOD CONTROL			63,113.64
AGENCY TOTAL			95,387.78
TREASURER OF STATE			
PERMISSIVE SALES TAX			82,140,538.74
AGENCY TOTAL			82,140,538.74
EXECUTIVE			
DEPT OF ADMINISTRATIVE SERVICES			
MANPOWER PLANNING & TRAINING			38,168,105.35
AGENCY TOTAL			38,168,105.35
ECONOMIC & COMMUNITY DEVELOPMENT			
OHIO OFFICE OF OPPORTUNITY-FEDERAL			1,025,731.00
OFFICE OF APPALACHIA-FEDERAL			8,772.00
CO-OP WORK STUDY PROGRAMS			308,736.49
OHIO LAW ENFORCEMENT-FED.			26,937,175.71
MANPOWER PLANNING			383,416.79
AGENCY TOTAL			28,663,831.99
DEPARTMENT OF PUBLIC WELFARE			
AID TO DEPENDENT CHILDREN - FE			210,096.00-

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
PUBLIC ASSISTANCE - FEDERAL			34,708.08
CHILD WELFARE - FEDERAL			1,431,564.38
COMMODITY DISTRIBUTION - FEDERAL			4,035,791.34
MILK FUND - FEDERAL			443,330.29
ECONOMIC OPPORTUNITY ACT - FEDERAL			153,076.16
WORK INCENTIVE PROGRAM - FED.			182,616.20
CHILD DAY-CARE SERVICES			8,483,479.34
SOCIAL SERVICES			47,293,770.33
ADULT ASSISTANCE - FEDERAL			3,726.86
HEALTH CARE-FEDERAL			7,047,365.46
CHILD SUPPORT PROGRAM-FEDERAL			1,181,861.06
AGENCY TOTAL			70,081,193.80
REHABILITATION SERVICES COMMISSION			
STAND CONCESSIONS			35,535.65
VOCATIONAL REHABILITATION,BLIND-FED			1.818,584.33
VOCATIONAL REHABILITATION-FEDERAL			16,531,492.49
VOC REHAB GIFTS & REFUNDS OF FEES			28,491.01
INDUSTRIAL COMM-MTN OF DISABLED			192,997.83
DISABILITY DETERMINATION-FEDERAL			2,579,188.18
AGENCY TOTAL			21,186,289.49
DEPARTMENT OF HEALTH			
FEDERAL HEALTH GRANTS			26,964,547.84
AGENCY TOTAL			26,964,547.84
OHIO YOUTH COMMISSION			
JUVENILE DELINQUENCY CONTROL-FED.			479,786.00
AGENCY TOTAL			479,786.00
OHIO COMMISSION ON AGING			
OLDER AMERICANS ACT-FED.			10,177,133.79
AGENCY TOTAL			10,177,133.79
DEPT OF REHABILITATION & CORRECTION			
TRAINING & EDUC.-CRIME CONTROL			118,946.37

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
AGENCY TOTAL			118,946.37
DEPT OF MENTAL HEALTH			
MENTAL HEALTH DISTRICTS-FED.			6,994,139.03
MENTAL HEALTH FACILITIES-FED.			827,134.06
MENTALLY RETARDED PROGRAMS			4,629,546.88
AGENCY TOTAL			12,450,839.99
DEPT OF NATURAL RESOURCES			
VARIOUS FEDERAL PROJECTS			4,584,163.82
SHARED NATURAL RESOURCES RECEIPTS			2,292.45
AGENCY TOTAL			4,586,456.27
ADJUTANT GENERAL DEPT			
DISASTER RELIEF - FEDERAL			3,213,550.34
CIVIL DEFENSE ADMIN-LOCAL GOVT			518,857.92
AGENCY TOTAL			3,732,408.26
BUREAU OF EMPLOYMENT SERVICES			
WORK INCENTIVE PROGRAM - FED.			3,330,521.91
AGENCY TOTAL			3,330,521.91
DEPARTMENT OF COMMERCE			
PAWNBROKERS LICENSES			5,556.25
REAL ESTATE EDUC. & RESEARCH			98,256.65
PRIVATE INVESTIGATORS FEES			26,347.00
AGENCY TOTAL			130,159.90
EDUCATION			
DEPARTMENT OF EDUCATION			
E.S.E.A.-TITLE I-FEDERAL			71,006,791.67
ADULT BASIC EDUCATION-FEDERAL			3,602,572.86
TEACHER TRAINING-HANDICAPPED-FED.			189,000.00
SCHOOL FOOD SERVICE-FEDERAL			70,733,685.28

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
N.D.E.A.-TITLE III-FEDERAL			1,917,071.85
N.D.E.A.-TITLE V-FEDERAL			25,117.99
MANPOWER DEVELOPMENT-FEDERAL			4,278,168.47
VOCATIONAL EDUC ACT 1963-FEDERAL			36,687,300.20
EQUAL EDUCATIONAL OPPORTUNITY-FED.			34,154.39
SPECIAL EDUCATIONAL PROGRAMS			89,439.72
DRIVER EDUCATION-FEDERAL			35,432.70
E.S.E.A./N.D.E.A. TITLE IV-FEDERAL			1,893,617.59
AGENCY TOTAL			190,492,352.72
OHIO BOARD OF REGENTS			
PROJECT NEW GATE			69,961.99
STATE COMMISSION-FEDERAL			1,530,919.13
AGENCY TOTAL			1,600,881.12
STATE LIBRARY BOARD			
RURAL SERVICES-FEDERAL			2,370,678.95
PUBLIC LIBRARY CONSTRUCTION-FEDERAL			492,492.60
AGENCY TOTAL			2,863,171.55
OHIO ARTS COUNCIL			
ARTS & CULTURAL DEVELOPMENT-FEDERAL			365,406.78
AGENCY TOTAL			365,406.78
EDUCATION TV NETWORK COMMISSION			
EDUC.T.V.OPERATION COSTS SUBSIDY			15,743.00
AGENCY TOTAL			15,743.00
REGULATORY AGENCIES			
STATE RACING COMMISSION			
THOROUGHBRED RACE FUND			1,694,633.41
OHIO STANDARDBRED DEVELOPMENT FUND			151,100.00
AGENCY TOTAL			1,845,733.41
FUND TOTAL			$ 499,491,855.37

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
WILDLIFE FUNDS			
EXECUTIVE			
DEPT OF NATURAL RESOURCES			
HUNTING LICENSE FEES - CANADA	$ 21,708.01		
SPORT FISHERIES AND WILDLIFE	25,615.43	46,577.31	82,115.48
AGENCY TOTAL	47,323.44	46,577.31	82,115.48
FUND TOTAL	$ 47,323.44	$ 46,577.31	$ 82,115.48
HIGHWAY SAFETY FUND			
EXECUTIVE			
DEPARTMENT OF HEALTH			
HOSPITAL CLAIMS		$ 2,710,431.75	$
HOSPITAL CLAIMS	4,144,440.66		1,748,809.74
AGENCY TOTAL	4,144,440.66	2,710,431.75	1,748,809.74
FUND TOTAL	$ 4,144,440.66	$ 2,710,431.75	$ 1,748,809.74
AUTO REGISTRATION DISTRIBUTION FUND			
EXECUTIVE			
DEPARTMENT OF HIGHWAY SAFETY			
MOTOR VEHICLE LICENSES	$ 110,366,456.81	$ 233,048,560.35	$ 89,803,183.53
AGENCY TOTAL	110,366,456.81	233,048,560.35	89,803,183.53
FUND TOTAL	$ 110,366,456.81	$ 233,048,560.35	$ 89,803,183.53

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
GASOLINE EXCISE TAX FUND			
ELECTED OFFICIALS			
AUDITOR OF STATE			
GASOLINE EXCISE TAX	$ 102,340,082.00	$ 99,692,698.00	$ 88,395,732.00
AGENCY TOTAL	102,340,082.00	99,692,698.00	88,395,732.00
FUND TOTAL	$ 102,340,082.00	$ 99,692,698.00	$ 88,395,732.00
UNDIVIDED LIQUOR PERMIT FUND			
ELECTED OFFICIALS			
AUDITOR OF STATE			
LIQUOR PERMIT FEES	$ 11,393,011.22	$ 11,384,851.76	$ 9,959,421.55
AGENCY TOTAL	11,393,011.22	11,384,851.76	9,959,421.55
FUND TOTAL	$ 11,393,011.22	$ 11,384,851.76	$ 9,959,421.55
LOCAL GOVERNMENT FUND			
ELECTED OFFICIALS			
AUDITOR OF STATE			
LOCAL GOVERNMENT FUND	$ 232,138,480.09	$ 215,900,005.82	$ 152,711,453.70
AGENCY TOTAL	232,138,480.09	215,900,005.82	152,711,453.70
FUND TOTAL	$ 232,138,480.09	$ 215,900,005.82	$ 152,711,453.70
HORSE RACING TAX DISTRIBUTION FUND			
ELECTED OFFICIALS			
AUDITOR OF STATE			
HORSE RACING WAGER TAX	$ 148,013.96	$ 141,887.49	$ 86,181.70

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1980

	1980	1979	1976
AGENCY TOTAL	148,013.96	141,887.49	86,181.70
FUND TOTAL	$ 148,013.96	$ 141,887.49	$ 86,181.70
OHIO FAIRS FUND			
EXECUTIVE			
DEPARTMENT OF AGRICULTURE			
HORSE RACING WAGER TAX	$ 2,098,993.00	$ 2,012,458.00	$ 1,644,118.00
AGENCY TOTAL	2,098,993.00	2,012,458.00	1,644,118.00
FUND TOTAL	$ 2,098,993.00	$ 2,012,458.00	$ 1,644,118.00
VOLUNTEER FIRE FIGHTERS DEPENDENTS			
ELECTED OFFICIALS			
AUDITOR OF STATE			
VOLUNTEER FIREMENS DEPENDENTS	$ 101,700.00	$ 94,075.00	$ 87,200.00
AGENCY TOTAL	101,700.00	94,075.00	87,200.00
FUND TOTAL	$ 101,700.00	$ 94,075.00	$ 87,200.00
WATERWAYS SAFETY FUND			
EXECUTIVE			
DEPT OF NATURAL RESOURCES			
COOPERATIVE WATERWAYS SAFETY	$ 114,156.69	$ 114,156.69	$ 111,380.74
WATERCRAFT AND MARINE PROGRAMS	182,640.71	161,058.41	119,217.28
AGENCY TOTAL	296,797.40	75,215.10	230,598.02
FUND TOTAL	296,797.40	$ 275,215.10	$ 230,598.02
GRAND TOTAL	$5,463,208,787.26	$4,921,048,140.93	$3,586,006,545.28

DISTRIBUTION OF STATE/FEDERAL SUBSIDIES AND STATE SHARED REVENUE

TO COUNTIES & TAXING DISTRICTS WITHIN COUNTY

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
ADAMS	83	18,957				
STATE						
COMMUNITY MENTAL HEALTH			$ 47,007	$ 25,500	$ 23,409	$ 21,722
EDUCATION			2,748,512	2,453,429	2,051,835	1,698,907
GASOLINE TAX			761,792	672,637	679,311	658,470
HEALTH GRANTS			2,050	2,036	2,025	2,032
HOMESTEAD			94,714	125,918	75,063	57,449
INTANGIBLE TAX			150,009	133,411	119,428	105,199
LOCAL GOVERNMENT FUND			150,180	150,215	150,203	150,150
MOTOR VEHICLE			361,189	754,792	495,467	865,294
PROPERTY ROLLBACK 10%			247,117	333,532	198,427	191,640
OTHER			893,949	990,801	804,614	606,324
FEDERAL						
COMMUNITY MENTAL HEALTH			21,097	17,775	30,160	22,190
EDUCATION			1,280,041	1,022,476	1,544,938	711,207
HEALTH GRANTS			83,141	118,482	178,659	15,998
LAW ENFORCEMENT			36,709	40,968	68,371	54,111
OTHER			150,650		5,759	149,077
TOTAL						
STATE			$ 5,456,519	$ 5,642,271	$ 4,599,782	$ 4,357,187
FEDERAL			$ 1,571,638	$ 1,199,701	$ 1,827,887	$ 952,583
ALLEN	17	111,144				
STATE						
COMMUNITY MENTAL HEALTH			774,784	644,348	584,767	513,116
EDUCATION			14,968,289	11,938,473	9,325,242	8,703,922
GASOLINE TAX			1,158,494	1,007,906	972,732	938,512
HEALTH GRANTS			16,332	10,455	8,171	18,217
HOMESTEAD			414,754	332,946	333,347	316,024
INTANGIBLE TAX			1,785,500	1,630,298	1,485,974	1,326,485
LOCAL GOVERNMENT FUND			661,412	674,541	631,721	550,224
MOTOR VEHICLE			1,127,524	2,277,955	1,561,557	2,796,006
PROPERTY ROLLBACK 10%			1,642,219	1,395,156	1,304,798	1,213,902
OTHER			2,666,230	2,600,668	2,222,921	1,945,650
FEDERAL						
COMMUNITY MENTAL HEALTH			73,443	33,961	62,202	55,618
EDUCATION			2,478,906	1,962,595	1,729,358	1,701,013
HEALTH GRANTS			529,955	601,070	423,098	411,211
LAW ENFORCEMENT			177,552	271,495	346,820	333,194
OTHER			95,353	15,878	12,615	12,997
TOTAL						
STATE			$ 25,215,558	$ 22,512,746	$ 18,431,230	$ 18,322,058
FEDERAL			$ 3,355,209	$ 2,884,999	$ 2,574,093	$ 2,514,033

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
ASHLAND	**46**	**43,303**				
STATE						
COMMUNITY MENTAL HEALTH			$ 249,200	$ 187,330	$ 167,904	$ 129,443
EDUCATION			5,875,694	4,497,534	3,555,916	3,279,482
GASOLINE TAX			888,107	803,552	785,256	779,547
HEALTH GRANTS			10,034	19,937	18,010	18,186
HOMESTEAD			244,656	189,514	180,156	183,251
INTANGIBLE TAX			483,353	424,385	387,399	343,511
LOCAL GOVERNMENT FUND			359,022	327,884	304,628	260,217
MOTOR VEHICLE			518,009	1,089,110	804,432	1,170,798
PROPERTY ROLLBACK 10%			745,037	641,870	624,904	632,509
OTHER			1,440,937	1,320,553	1,339,264	866,981
FEDERAL						
COMMUNITY MENTAL HEALTH			57,209	10,469	29,150	21,447
EDUCATION			758,254	586,157	391,987	412,831
HEALTH GRANTS			94,528	90,935	67,987	88,093
LAW ENFORCEMENT			8,876	22,365	25,217	56,644
OTHER			21,063	57		
TOTAL						
STATE			$ 10,814,069	$ 9,501,669	$ 8,167,869	$ 7,663,925
FEDERAL			$ 939,930	$ 709,983	$ 514,341	$ 579,015
ASHTABULA	**20**	**98,237**				
STATE						
COMMUNITY MENTAL HEALTH			485,587	420,019	407,371	383,098
EDUCATION			15,165,907	12,210,772	9,361,041	8,352,320
GASOLINE TAX			1,293,668	1,132,257	1,087,022	1,170,493
HEALTH GRANTS			9,044	8,976	8,915	8,953
HOMESTEAD			697,741	585,836	526,384	687,614
INTANGIBLE TAX			986,181	918,600	821,373	739,163
LOCAL GOVERNMENT FUND			732,912	656,602	601,980	523,056
MOTOR VEHICLE			959,997	1,830,280	1,328,582	2,506,981
PROPERTY ROLLBACK 10%			1,884,068	1,596,849	1,466,369	2,063,809
OTHER			1,721,176	1,664,292	1,385,884	246,423
FEDERAL						
COMMUNITY MENTAL HEALTH			74,400	94,976	42,019	65,615
EDUCATION			2,305,528	1,730,848	1,544,812	1,460,238
HEALTH GRANTS			531,300	713,018	665,567	524,605
LAW ENFORCEMENT			53,560	77,927	235,744	229,619
OTHER			188,130	55,041	5,681	
TOTAL						
STATE			$ 23,936,281	$ 21,024,483	$ 16,994,921	$ 16,681,910
FEDERAL			$ 3,152,918	$ 2,671,810	$ 2,493,823	$ 2,280,077

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
ATHENS	42	55,747				
STATE						
COMMUNITY MENTAL HEALTH			$ 601,678	$ 406,233	$ 348,869	$ 257,463
EDUCATION			8,839,830	6,702,773	5,084,869	4,116,872
GASOLINE TAX			844,936	769,332	753,981	736,856
HEALTH GRANTS			5,834	15,945	22,433	18,367
HOMESTEAD			276,791	291,160	95,579	156,534
INTANGIBLE TAX			368,856	345,829	314,979	283,308
LOCAL GOVERNMENT FUND			290,105	267,546	248,971	223,909
MOTOR VEHICLE			507,776	1,096,010	790,719	1,211,225
PROPERTY ROLLBACK 10%			652,238	822,615	257,184	459,250
OTHER			928,229	981,181	870,258	596,895
FEDERAL						
COMMUNITY MENTAL HEALTH			25,000	26,400	23,146	18,855
EDUCATION			2,591,640	1,279,960	1,188,905	938,145
HEALTH GRANTS			500,798	590,989	546,841	297,422
LAW ENFORCEMENT			36,253	34,255	76,640	169,700
OTHER			49,244	69,442	4,197	14,270
TOTAL						
STATE			$ 13,316,273	$ 11,698,626	$ 8,787,842	$ 8,060,679
FEDERAL			$ 3,202,935	$ 2,001,046	$ 1,839,729	$ 1,438,392
AUGLAIZE	50	38,602				
STATE						
COMMUNITY MENTAL HEALTH			54,475	44,673	49,839	52,405
EDUCATION			5,381,030	4,292,996	3,599,510	3,443,486
GASOLINE TAX			887,597	793,824	772,621	782,602
HEALTH GRANTS			8,549	5,432	5,408	5,424
HOMESTEAD			202,955	189,560	182,920	172,605
INTANGIBLE TAX			512,766	458,395	409,481	361,005
LOCAL GOVERNMENT FUND			335,175	298,732	272,443	226,270
MOTOR VEHICLE			524,025	1,075,743	889,270	1,197,345
PROPERTY ROLLBACK 10%			654,941	627,065	576,555	532,482
OTHER			1,021,328	1,210,864	1,159,004	858,551
FEDERAL						
COMMUNITY MENTAL HEALTH			20,600	22,793	22,609	29,040
EDUCATION			847,948	696,198	510,039	475,852
HEALTH GRANTS			7,238	36,636	20,222	5,121
LAW ENFORCEMENT				84,983	128,755	3,367
OTHER			30,584	109,926	64,171	164,774
TOTAL						
STATE			$ 9,582,841	$ 8,997,284	$ 7,917,051	$ 7,632,175
FEDERAL			$ 906,370	$ 950,536	$ 745,796	$ 678,154

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
BELMONT	28	80.917				
STATE						
COMMUNITY MENTAL HEALTH			$ 623,343	$ 437,064	$ 390,766	$ 337,034
EDUCATION			9,842,915	7,165,036	5,741,778	5,723,240
GASOLINE TAX			1,006,157	913,858	895,336	878,012
HEALTH GRANTS			9,586	9,739	10,480	8,013
HOMESTEAD			287,335	412,120	572,186	100,575
INTANGIBLE TAX			947,163	855,151	772,351	688,294
LOCAL GOVERNMENT FUND			459,094	443,649	385,751	312,702
MOTOR VEHICLE			839,353	1,783,405	1,287,925	1,984,345
PROPERTY ROLLBACK 10%			546,401	767,577	1,166,965	296,111
OTHER			2,950,495	3,117,137	2,353,727	1,308,596
FEDERAL						
COMMUNITY MENTAL HEALTH			34,137	43,796	55,774	43,106
DISASTER RELIEF				2,002	117,552	23,143
EDUCATION			1,578,725	1,293,610	1,072,567	975,178
HEALTH GRANTS			395,579	440,664	327,767	308,260
LAW ENFORCEMENT			30,403	49,103	44,100	72,363
OTHER			56,969	34,377		1,593
TOTAL						
STATE			$ 17,511,842	$ 15,924,736	$ 13,580,265	$ 11,636,942
FEDERAL			$ 2,095,813	$ 1,863,352	$ 1,617,760	$ 1,423,643
BROWN	71	26.635				
STATE						
COMMUNITY MENTAL HEALTH			137,423	132,056	111,297	97,536
EDUCATION			5,196,381	3,668,280	3,153,339	3,096,357
GASOLINE TAX			808,661	730,104	711,172	696,592
HEALTH GRANTS			2,339	2,321	2,304	2,315
HOMESTEAD			161,574	140,762	141,587	106,471
INTANGIBLE TAX			255,340	231,554	205,569	175,704
LOCAL GOVERNMENT FUND			150,437	150,434	150,401	150,326
MOTOR VEHICLE			423,295	894,372	650,904	961,374
PROPERTY ROLLBACK 10%			408,706	341,558	338,613	285,436
OTHER			964,880	891,120	863,070	378,081
FEDERAL						
COMMUNITY MENTAL HEALTH			37,994	36,258	42,678	21,324
EDUCATION			893,771	630,075	493,725	502,910
HEALTH GRANTS			75,168	123,799	65,972	109,832
LAW ENFORCEMENT				5,353	15,484	16,740
OTHER			14,456	8,830	4,053	3,303
TOTAL						
STATE			$ 8,509,236	$ 7,182,561	$ 6,328,256	$ 5,950,192
FEDERAL			$ 1,021,389	$ 824,315	$ 601,912	$ 654,109

COUNTY/DISTRIBUTION	1970 POPULATION RANK	COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
BUTLER	11	226.207				
STATE						
COMMUNITY MENTAL HEALTH			$ 1,287,511	$ 873,394	$ 774,349	$ 629,345
EDUCATION			31,164,904	25,288,603	20,783,927	18,736,731
GASOLINE TAX			1,910,306	1,622,536	1,612,365	1,587,152
HEALTH GRANTS			16,423	16,266	16,123	18,732
HOMESTEAD			612,685	872,446	810,425	743,227
INTANGIBLE TAX			2,289,630	2,097,200	1,901,529	1,691,066
LOCAL GOVERNMENT FUND			2,638,633	2,362,770	2,150,622	1,904,529
MOTOR VEHICLE			1,893,459	4,029,369	3,093,981	4,610,079
PROPERTY ROLLBACK 10%			4,491,759	3,700,812	3,358,369	3,178,879
OTHER			706,719	798,375	1,166,543	389,023
FEDERAL						
COMMUNITY MENTAL HEALTH			133,314	92,203	187,101	119,766
EDUCATION			4,436,843	3,501,027	3,134,324	2,813,270
HEALTH GRANTS			932,229	1,196,074	1,112,407	824,776
LAW ENFORCEMENT			254,861	228,041	290,766	369,090
OTHER			221,088	135,930	43,495	94,510
TOTAL						
STATE			$ 47,012,049	$ 41,661,771	$ 35,668,233	$ 33,488,763
FEDERAL			$ 5,998,337	$ 5,253,275	$ 4,768,093	$ 4,221,412
CARROLL	77	21.579				
STATE						
COMMUNITY MENTAL HEALTH			38,625	27,954	23,073	21,951
EDUCATION			3,562,166	2,665,841	2,221,434	2,040,559
GASOLINE TAX			732,630	688,303	671,721	662,336
HEALTH GRANTS			2,149	2,134	2,120	2,129
HOMESTEAD			114,852	111,962	91,795	67,543
INTANGIBLE TAX			150,630	135,102	117,255	111,424
LOCAL GOVERNMENT FUND			150,000	150,000	150,000	150,000
MOTOR VEHICLE			418,522	891,066	650,971	962,504
PROPERTY ROLLBACK 10%			268,076	243,250	221,937	193,815
OTHER			444,307	300,047	412,068	206,000
FEDERAL						
COMMUNITY MENTAL HEALTH			21,160	12,240	16,325	23,540
EDUCATION			367,720	310,139	283,574	231,255
HEALTH GRANTS			38,779	42,579	42,975	48,932
LAW ENFORCEMENT						60,588
OTHER			66	153	12,000	4,664
TOTAL						
STATE			$ 5,881,957	$ 5,415,661	$ 4,562,374	$ 4,418,261
FEDERAL			$ 427,725	$ 365,111	$ 354,874	$ 368,979

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
CHAMPAIGN	**64**	**30.491**				
STATE						
COMMUNITY MENTAL HEALTH			$ 292,896	$ 235,832	$ 207,539	$ 175,116
EDUCATION			5,219,850	4,230,629	3,773,961	3,351,450
GASOLINE TAX			782,060	707,623	693,532	674,392
HEALTH GRANTS			7,319	3,798	4,579	3,791
HOMESTEAD			143,760	145,923	114,886	95,304
INTANGIBLE TAX			341,070	306,845	274,805	238,432
LOCAL GOVERNMENT FUND			214,276	190,626	168,639	158,481
MOTOR VEHICLE			414,181	970,142	651,751	836,048
PROPERTY ROLLBACK 10%			484,874	478,729	398,734	352,460
OTHER			202,613	555,638	581,841	342,571
FEDERAL						
COMMUNITY MENTAL HEALTH			30,262	19,617	22,907	25,203
EDUCATION			721,712	552,621	460,073	461,613
HEALTH GRANTS			221,216	215,960	160,430	142,274
LAW ENFORCEMENT			4,550	28,919	42,560	34,426
OTHER			17,611	3,961	38,053	105,692
TOTAL						
STATE			$ 8,102,899	$ 7,825,787	$ 6,870,267	$ 6,228,045
FEDERAL			$ 995,351	$ 821,078	$ 724,023	$ 769,208
CLARK	**13**	**157.115**				
STATE						
COMMUNITY MENTAL HEALTH			805,428	695,161	647,272	547,204
EDUCATION			27,408,863	20,327,846	17,147,111	15,031,982
GASOLINE TAX			1,164,638	1,078,914	1,031,415	986,486
HEALTH GRANTS			9,933	9,823	9,725	9,788
HOMESTEAD			751,090	726,724	623,382	497,699
INTANGIBLE TAX			1,419,735	1,306,623	1,202,490	1,097,991
LOCAL GOVERNMENT FUND			1,038,878	984,151	852,306	737,943
MOTOR VEHICLE			1,181,056	2,511,311	1,742,934	2,821,724
PROPERTY ROLLBACK 10%			2,188,366	2,139,427	1,966,603	1,709,922
OTHER			2,673,834	2,503,003	2,286,468	1,992,453
FEDERAL						
COMMUNITY MENTAL HEALTH			123,787	68,624	99,523	89,033
EDUCATION			3,684,239	2,554,223	2,403,540	2,137,755
HEALTH GRANTS			1,862,865	1,958,554	1,392,516	1,470,308
LAW ENFORCEMENT			352,846	105,066	317,886	498,781
OTHER			101,714	128,496	109,715	223,940
TOTAL						
STATE			$ 38,641,821	$ 32,282,983	$ 27,509,706	$ 25,433,192
FEDERAL			$ 6,125,451	$ 4,817,963	$ 4,323,180	$ 4,419,817

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
CLERMONT	**22**	**95,887**				
STATE						
COMMUNITY MENTAL HEALTH			$ 616,047	$ 453,642	$ 431,820	$ 328,841
EDUCATION			24,514,030	20,522,692	15,645,698	14,035,043
GASOLINE TAX			811,420	734,218	739,819	739,258
HEALTH GRANTS			9,185	4,808	4,750	13,232
HOMESTEAD			279,232	357,949	293,782	257,170
INTANGIBLE TAX			557,842	493,103	459,446	383,048
LOCAL GOVERNMENT FUND			400,030	365,081	333,321	282,714
MOTOR VEHICLE			983,627	2,083,300	1,500,807	2,269,864
PROPERTY ROLLBACK 10%			2,020,262	1,711,664	772,270	1,378,897
OTHER			1,246,919	212,533	182,657	169,794
FEDERAL						
COMMUNITY MENTAL HEALTH			107,044	119,400	115,732	89,367
EDUCATION			2,198,904	1,765,399	1,347,830	1,374,882
HEALTH GRANTS			525,396	420,072	327,862	278,107
LAW ENFORCEMENT			80,183	25,304	29,105	59,487
OTHER			55,336	60,116	12,983	13,352
TOTAL						
STATE			$ 31,438,594	$ 26,958,990	$ 20,364,370	$ 19,857,861
FEDERAL			$ 2,966,863	$ 2,390,291	$ 1,833,512	$ 1,815,195
CLINTON	**61**	**31,464**				
STATE						
COMMUNITY MENTAL HEALTH			70,501	47,321	46,989	34,454
EDUCATION			4,892,861	3,927,612	3,478,481	3,334,523
GASOLINE TAX			811,217	735,248	720,240	704,936
HEALTH GRANTS			7,571	3,834	3,814	3,827
HOMESTEAD			189,167	137,543	129,640	117,704
INTANGIBLE TAX			332,471	299,931	272,407	237,106
LOCAL GOVERNMENT FUND			223,505	196,209	182,329	167,972
MOTOR VEHICLE			445,004	933,596	705,021	1,002,997
PROPERTY ROLLBACK 10%			654,742	553,023	477,035	441,271
OTHER			879,237	934,410	789,014	393,479
FEDERAL						
COMMUNITY MENTAL HEALTH			26,249	14,851	23,520	19,240
EDUCATION			1,172,574	958,673	752,424	698,854
HEALTH GRANTS			204,375	250,442	146,570	95,463
LAW ENFORCEMENT			6,840		46,029	46,854
OTHER			224,115	261,287	144,203	221,734
TOTAL						
STATE			$ 8,506,276	$ 7,768,727	$ 6,804,970	$ 6,438,269
FEDERAL			$ 1,634,153	$ 1,485,253	$ 1,112,746	$ 1,082,145

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
COLUMBIANA	**18**	**108,310**				
STATE						
COMMUNITY MENTAL HEALTH			$ 555,830	$ 448,417	$ 396,338	$ 342,631
EDUCATION			21,181,067	15,651,610	13,746,267	12,290,078
GASOLINE TAX			1,159,385	1,023,816	1,002,566	990,434
HEALTH GRANTS			10,124	10,050	8,433	13,321
HOMESTEAD			575,048	583,463	450,557	471,230
INTANGIBLE TAX			1,113,789	1,005,310	909,832	810,492
LOCAL GOVERNMENT FUND			667,160	620,642	552,949	474,456
MOTOR VEHICLE			1,098,607	2,451,352	1,681,590	2,384,928
PROPERTY ROLLBACK 10%			1,192,774	1,267,910	1,015,934	1,125,098
OTHER			345,322	543,848	227,461	201,045
FEDERAL						
COMMUNITY MENTAL HEALTH			60,041	17,390	40,804	28,594
EDUCATION			2,165,447	1,818,455	2,190,464	1,796,181
HEALTH GRANTS			310,726	283,167	235,289	223,532
LAW ENFORCEMENT			36,389	25,898	27,888	46,843
OTHER			64,421	9,162	46,038	4,133
TOTAL						
STATE			$ 27,899,106	$ 23,606,418	$ 19,991,927	$ 19,103.713
FEDERAL			$ 2,637,024	$ 2,154,072	$ 2,540,483	$ 2,099,283
COSHOCTON	**59**	**33.486**				
STATE						
COMMUNITY MENTAL HEALTH			72,111	56,212	48,530	33,657
EDUCATION			3,744,124	2,813,046	2,562,169	2,426,821
GASOLINE TAX			962,156	875,080	849,080	836,187
HEALTH GRANTS			6,832	5.877	7,719	3,901
HOMESTEAD			93.795	133,705	144,564	142,139
INTANGIBLE TAX			351,487	319,575	287,804	258,501
LOCAL GOVERNMENT FUND			237,826	221,363	207,899	186,653
MOTOR VEHICLE			556,396	1,157,171	799,079	1,319,545
PROPERTY ROLLBACK 10%			604,576	469,605	456,040	433,286
OTHER			1,049,987	1,299,965	1,107,630	852,916
FEDERAL						
COMMUNITY MENTAL HEALTH			20,085	14,100	18,937	14,016
EDUCATION			895,458	643,894	555,822	674,429
HEALTH GRANTS			72,977	78,064	46,662	110,619
LAW ENFORCEMENT						63,454
OTHER			20,798	405	7,950	
TOTAL						
STATE			$ 7,679,290	$ 7,351,599	$ 6,470,514	$ 6,493,606
FEDERAL			$ 1,009,318	$ 736,463	$ 629,371	$ 862,518

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
CRAWFORD	43	50.364				
STATE						
COMMUNITY MENTAL HEALTH			$ 297,908	$ 229,411	$ 188,644	$ 156,985
EDUCATION			5,293,985	4,216,897	3,652,740	3,791,472
GASOLINE TAX			994,475	883,384	865,966	860,424
HEALTH GRANTS			6,999	6,964	6,933	10.070
HOMESTEAD			337,379	265,920	255,769	213,852
INTANGIBLE TAX			600,264	542,362	490,000	458,489
LOCAL GOVERNMENT FUND			428,080	424,175	371,906	293,996
MOTOR VEHICLE			544,070	1,168,631	931,783	1,236,165
PROPERTY ROLLBACK 10%			839,103	784,673	716,969	627,752
OTHER			1,579,921	1,794,521	1,193.383	1,087.167
FEDERAL						
COMMUNITY MENTAL HEALTH			31,700	43,610	29,458	22,280
EDUCATION			952,621	857,784	863,042	754,605
HEALTH GRANTS			177,334	149,337	116,364	106,605
LAW ENFORCEMENT			54,514	25,739	68,257	25,720
OTHER			188,828	119,776		
TOTAL						
STATE			$ 10,922,184	$ 10,316,938	$ 8,674,093	$ 8,736,372
FEDERAL			$ 1,404,997	$ 1,196,246	$ 1,077,121	$ 909,210
CUYAHOGA	01	1.721.300				
STATE						
COMMUNITY MENTAL HEALTH			9,834,676	6,634,380	6,215,117	5,927,208
EDUCATION			121,639,940	93,932.701	120,611,253	95,325,405
GASOLINE TAX			10,409,528	8,626,163	8,700,441	8,664,912
HEALTH GRANTS			172.263	137,672	143,698	193,519
HOMESTEAD			11,454,340	10,346,075	10,134,272	9,467,693
INTANGIBLE TAX			27,054,713	26,504,204	24,364,072	22,668,861
LOCAL GOVERNMENT FUND			21,023,533	20,203,253	17,890,158	14,859,894
MOTOR VEHICLE			8,551,714	17,693,735	12,407,308	21,815,491
PROPERTY ROLLBACK 10%			42,357,788	38,324,690	37,321,952	35,574,863
OTHER			32,394,027	30,273,935	28,497,316	24,866,325
FEDERAL						
COMMUNITY MENTAL HEALTH			168,000	777,791	608,926	495,823
DISASTER RELIEF				149,988	505,129	631,263
EDUCATION			39,259,869	30,558,268	30,164,887	30,621,398
HEALTH GRANTS			7,786,629	6,636,418	6,177,800	3,917,747
LAW ENFORCEMENT			29.773	67,892	90,284	120,000
OTHER			3,811,843	4,300,344	4,003,233	2,623,378
TOTAL						
STATE			$ 284,892,322	$ 252,477,008	$ 266,285,387	$ 239,364,171
FEDERAL			$ 51,056,116	$ 42,490,701	$ 41,550,259	$ 38,409,609

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DARKE	45	49.141				
STATE						
COMMUNITY MENTAL HEALTH			$ 69,725	$ 44,548	$ 46,854	$ 41,510
EDUCATION			8,687,938	7,121,827	5,853,666	5,540,066
GASOLINE TAX			982,900	900,924	876,185	852,546
HEALTH GRANTS			4,523	4,489	4,458	4,478
HOMESTEAD			353,865	217,243	199,963	185,415
INTANGIBLE TAX			606,135	563,911	492,167	440,633
LOCAL GOVERNMENT FUND			333,179	301,285	271,942	220,365
MOTOR VEHICLE			751,996	1,575,119	1,355,849	1,684,065
PROPERTY ROLLBACK 10%			1,458,450	860,387	777,873	723,340
OTHER			1,498,507	1,837,846	2,169,072	1,408,630
FEDERAL						
COMMUNITY MENTAL HEALTH			64,714	31,062	41,924	37,424
EDUCATION			1,080,441	1,104,261	622,243	665,775
HEALTH GRANTS			253,365	53,608	40,992	37,126
LAW ENFORCEMENT			23,343	23,437	13,618	35,389
OTHER			5,742	27		9,886
TOTAL						
STATE			$ 14,747,218	$ 13,427,579	$ 12,050,029	$ 11,101,048
FEDERAL			$ 1,427,603	$ 1,212,395	$ 718,777	$ 788,600
DEFIANCE	54	36.949				
STATE						
COMMUNITY MENTAL HEALTH			390,401	345,353	247,734	266,037
EDUCATION			5,165,158	4,211,464	3,500,863	3,148,110
GASOLINE TAX			809,915	751,352	738,059	721,058
HEALTH GRANTS			4,063	4,669	4,014	4,029
HOMESTEAD			91,911	132,206	121,050	117,082
INTANGIBLE TAX			565,997	505,487	468,114	400,150
LOCAL GOVERNMENT FUND			295,431	271,918	244,015	198,313
MOTOR VEHICLE			520,510	1,113,477	832,870	1,233,457
PROPERTY ROLLBACK 10%			711,195	590,138	532,896	517,765
OTHER			543,605	712,980	613,048	412,317
FEDERAL						
COMMUNITY MENTAL HEALTH			52,398	36,670	38,775	30,381
EDUCATION			684,183	586,146	484,196	447,319
HEALTH GRANTS			58,137	109,119	73,896	87,654
LAW ENFORCEMENT			67,394	60,349	13,212	34,622
OTHER			49,616	5,380	4,000	4,400
TOTAL						
STATE			$ 9,088,186	$ 8,642,044	$ 7,302,663	$ 7,018,348
FEDERAL			$ 911,728	$ 797,664	$ 614,079	$ 604,376

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
DELAWARE	47	42,908				
STATE						
COMMUNITY MENTAL HEALTH			$ 232,847	$ 225,749	$ 206,126	$ 160,687
EDUCATION			6,041,043	4,498,298	3,655,906	3,575,224
GASOLINE TAX			921,155	840,994	820,661	806,637
HEALTH GRANTS			4,286	4,256	4,229	4,246
HOMESTEAD			158,024	136,594	200,029	117,419
INTANGIBLE TAX			355,215	325,194	293,784	263,470
LOCAL GOVERNMENT FUND			339,677	311,072	284,646	232,881
MOTOR VEHICLE			591,880	1,293,777	917,047	1,438,998
PROPERTY ROLLBACK 10%			971,032	877,919	1,198,832	764,054
OTHER			833,917	768,139	692,929	598,303
FEDERAL						
COMMUNITY MENTAL HEALTH			33,262	31,932	31,567	18,024
EDUCATION			789,833	551,470	441,415	483,681
HEALTH GRANTS			154,840	161,972	115,665	93,821
LAW ENFORCEMENT			88,067	140,461	43,406	53,234
OTHER			27,520	4,560	12,649	9,333
TOTAL						
STATE			$ 10,449,076	$ 9,281,992	$ 8,274,189	$ 7,961,919
FEDERAL			$ 1,093,522	$ 890,395	$ 644,682	$ 658,093
ERIE	32	75,909				
STATE						
COMMUNITY MENTAL HEALTH			484,682	408,585	378,809	306,116
EDUCATION			8,632,064	6,340,970	5,422,799	5,385,926
GASOLINE TAX			1,012,638	874,128	861,618	867,318
HEALTH GRANTS			9,366	9,418	8,928	16,592
HOMESTEAD			513,659	457,317	473,313	381,390
INTANGIBLE TAX			814,194	748,159	660,376	593,521
LOCAL GOVERNMENT FUND			651,061	618,280	539,121	439,396
MOTOR VEHICLE			727,344	1,588,793	1,151,676	1,790,677
PROPERTY ROLLBACK 10%			1,728,555	1,510,574	1,396,813	1,282,315
OTHER			3,041,327	2,901,710	2,586,644	1,056,488
FEDERAL						
COMMUNITY MENTAL HEALTH			40,600	39,200	44,317	32,000
EDUCATION			1,579,512	1,295,134	1,037,355	1,068,158
HEALTH GRANTS			281,703	214,962	177,385	133,150
LAW ENFORCEMENT			108,325	114,936	341,187	192,443
OTHER			81,794		721	11,366
TOTAL						
STATE			$ 17,615,090	$ 15,457,934	$ 13,480,097	$ 12,119,739
FEDERAL			$ 2,091,934	$ 1,664,232	$ 1,600,965	$ 1,437,117

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
FAIRFIELD	33	73,301				
STATE						
COMMUNITY MENTAL HEALTH			$ 314,214	$ 303,637	$ 274,603	$ 271,721
EDUCATION			14,771,896	10,777,498	8,757,002	7,811,753
GASOLINE TAX			1,045,181	929,229	914,079	896,750
HEALTH GRANTS			9,494	5,384	9,436	21,980
HOMESTEAD			304,617	479,021	385,392	282,887
INTANGIBLE TAX			738,583	686,330	627,917	551,168
LOCAL GOVERNMENT FUND			622,049	547,457	448,435	385,796
MOTOR VEHICLE			912,380	1,910,493	1,393,011	2,030,794
PROPERTY ROLLBACK 10%			1,664,750	1,354,517	1,170,446	968,880
OTHER			919,700	1,344,023	1,498,625	699,630
FEDERAL						
COMMUNITY MENTAL HEALTH			58,488	30,720	72,990	42,233
EDUCATION			1,680,596	1,433,247	1,115,522	1,013,376
HEALTH GRANTS			207,870	188,851	157,561	118,913
LAW ENFORCEMENT			15,463	16,181	25,491	97,133
OTHER			82,836	44,566	12,705	4,902
TOTAL						
STATE			$ 21,302,862	$ 18,337,589	$ 15,478,946	$ 13,921,359
FEDERAL			$ 2,045,253	$ 1,713,565	$ 1,384,269	$ 1,276,557
FAYETTE	72	25,461				
STATE						
COMMUNITY MENTAL HEALTH			42,976	29,402	27,555	18,987
EDUCATION			2,844,362	2,199,946	1,962,495	1,947,260
GASOLINE TAX			732,827	663,882	631,893	634,908
HEALTH GRANTS			3,629	3,611	3,595	3,606
HOMESTEAD			147,717	97,276	95,794	76,286
INTANGIBLE TAX			254,217	234,186	213,264	183,052
LOCAL GOVERNMENT FUND			168,780	162,152	158,433	151,297
MOTOR VEHICLE			406,156	925,596	625,945	811,156
PROPERTY ROLLBACK 10%			384,790	376,929	347,108	298,359
OTHER			87,380	314,277	643,908	348,694
FEDERAL						
COMMUNITY MENTAL HEALTH			17,800	25,451	26,865	22,833
EDUCATION			815,843	638,297	516,224	492,281
HEALTH GRANTS			53,090	24,174	109,870	54,691
LAW ENFORCEMENT			10,460	13,487	18,167	27,223
OTHER					39	980
TOTAL						
STATE			$ 5,273,034	$ 5,007,257	$ 4,731,990	$ 4,473,605
FEDERAL			$ 897,193	$ 701,409	$ 671,165	$ 598,008

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
FRANKLIN	03	833.249				
STATE						
COMMUNITY MENTAL HEALTH			$ 4,922,073	$ 3,274,340	$ 3,562,424	$ 3,141,322
EDUCATION			90,619,651	74,543,114	61,496,411	58,293,587
GASOLINE TAX			6,264,662	5,098,433	5,086,422	5,165,444
HEALTH GRANTS			78,372	53,458	61,234	70,049
HOMESTEAD			2,945,170	2,472,223	2,447,879	2,185,410
INTANGIBLE TAX			11,659,546	10,228,175	9,207,106	8,138,071
LOCAL GOVERNMENT FUND			10,269,794	9,472,425	8,880,484	7,256,600
MOTOR VEHICLE			6,161,832	12,769,323	9,988,484	14,319,410
PROPERTY ROLLBACK 10%			19,059,992	16,772,911	15,160,680	14,498,757
OTHER			3,602,664	3,189,633	2,661,314	1,481,665
FEDERAL						
COMMUNITY MENTAL HEALTH			767,623	270,262	587,592	979,087
EDUCATION			22,115,070	17,946,711	14,798,068	12,711,026
HEALTH GRANTS			5,594,906	6,724,692	7,256,592	5,200,449
LAW ENFORCEMENT			1,492,861	1,765,941	50,436	59,100
OTHER			3,887,149	2,968,350	2,612,184	1,609,322
TOTAL						
STATE			$ 155,583,776	$ 137,874,040	$ 118,552,438	$ 114,550,315
FEDERAL			$ 33,857,609	$ 29,675,956	$ 25,504,872	$ 20,558,984
FULTON	60	33.071				
STATE						
COMMUNITY MENTAL HEALTH			47,798	51,248	42,942	40,775
EDUCATION			5,365,688	4,589,650	3,749,751	3,380,239
GASOLINE TAX			814,622	724,432	710,762	696,227
HEALTH GRANTS			2,582	2,559	2,539	2,552
HOMESTEAD			207,826	198,537	185,483	165,319
INTANGIBLE TAX			525,296	468,836	419,247	371,287
LOCAL GOVERNMENT FUND			287,059	255,202	233,989	209,443
MOTOR VEHICLE			608,271	1,310,927	926,466	1,383,053
PROPERTY ROLLBACK 10%			785,763	806,459	702,624	627,917
OTHER			1,140,062	1,106,407	919,764	808,759
FEDERAL						
COMMUNITY MENTAL HEALTH			25,627	22,804	26,732	21,142
EDUCATION			874,574	665,370	628,267	544,232
HEALTH GRANTS			22,282	6,922		17,809
LAW ENFORCEMENT			26,026	13,521	24,303	24,364
OTHER			13,523	34,611	4,318	3,096
TOTAL						
STATE			$ 9,704,967	$ 9,514,257	$ 7,893,567	$ 7,685,571
FEDERAL			$ 962,032	$ 743,428	$ 683,622	$ 610,643

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
GALLIA	73	25,239				
STATE						
COMMUNITY MENTAL HEALTH			$ 121,321	$ 224,307	$ 261,108	$ 196,913
EDUCATION			4,596,499	2,020,734	1,605,977	2,404,024
GASOLINE TAX			751,339	698,872	680,797	669,576
HEALTH GRANTS			8,123	8,683	3,588	3,598
HOMESTEAD			70,713	77,742	72,883	61,828
INTANGIBLE TAX			252,681	229,592	202,696	173,278
LOCAL GOVERNMENT FUND			151,383	150,000	150,000	150,000
MOTOR VEHICLE			473,212	974,077	737,852	1,106,423
PROPERTY ROLLBACK 10%			366,409	252,999	264,834	244,700
OTHER			316,801	744,589	636,922	337,987
FEDERAL						
COMMUNITY MENTAL HEALTH			37,800	34,633	415,420	335,646
EDUCATION			1,124,442	715,468	578,074	546,567
HEALTH GRANTS			670,952	1,177,685	858,085	560,540
LAW ENFORCEMENT			66,581	15,795	17,622	15,306
OTHER			27,062	70,460	8,791	10,121
TOTAL						
STATE			$ 7,108,481	$ 5,381,595	$ 4,616,657	$ 5,348,327
FEDERAL			$ 1,926,837	$ 2,014,041	$ 1,877,992	$ 1,668,180
GEAUGA	35	62,977				
STATE						
COMMUNITY MENTAL HEALTH			382,018	324,402	306,985	281,272
EDUCATION			9,774,290	8,374,392	7,027,834	6,705,067
GASOLINE TAX			814,088	744,912	726,296	711,560
HEALTH GRANTS			3,711	3,667	7,726	3,653
HOMESTEAD			131,231	217,129	201,357	193,037
INTANGIBLE TAX			508,169	449,043	363,288	304,313
LOCAL GOVERNMENT FUND			287,202	260,973	236,797	196,588
MOTOR VEHICLE			731,761	1,537,663	1,111,045	1,547,147
PROPERTY ROLLBACK 10%			1,983,889	1,763,560	1,620,133	1,587,232
OTHER			193,445	298,601	143,318	120,745
FEDERAL						
COMMUNITY MENTAL HEALTH			41,831	39,724	40,611	42,640
EDUCATION			858,980	772,256	664,945	676,483
HEALTH GRANTS			444,842	465,089	385,029	218,949
LAW ENFORCEMENT			104,997	139,103	177,021	152,566
OTHER			55,509	29,224		7,530
TOTAL						
STATE			$ 14,809,804	$ 13,974,342	$ 11,744,779	$ 11,650,614
FEDERAL			$ 1,306,159	$ 1,445,396	$ 1,267,606	$ 1,098,168

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
GREENE	16	125,057				
STATE						
COMMUNITY MENTAL HEALTH			$ 706,566	$ 580,429	$ 533,309	$ 451,923
EDUCATION			23,334,967	18,890,522	15,007,051	13,682,247
GASOLINE TAX			1,356,429	1,033,408	1,020,113	994,539
HEALTH GRANTS			16,392	13,160	9,891	22,408
HOMESTEAD			263,345	342,660	327,697	302,396
INTANGIBLE TAX			953,018	879,367	776,448	679,180
LOCAL GOVERNMENT FUND			757,592	699,356	635,977	552,628
MOTOR VEHICLE			984,786	2,115,332	1,502,156	2,326,405
PROPERTY ROLLBACK 10%			2,633,145	2,383,340	2,249,243	2,109,548
OTHER			1,982,172	1,665,000	1,572,220	1,274,141
FEDERAL						
COMMUNITY MENTAL HEALTH			76,747	71,716	36,563	43,106
DISASTER RELIEF				115,250	82,012	38,000
EDUCATION			2,058,741	1,637,888	1,215,268	1,292,836
HEALTH GRANTS			1,068,466	674,263	433,216	358,908
LAW ENFORCEMENT			185,711	144,812	204,494	199,538
OTHER			104,324	202,288	62,656	232,928
TOTAL						
STATE			$ 33,008,412	$ 28,602,574	$ 23,634,103	$ 22,395,415
FEDERAL			$ 3,494,189	$ 2,846,237	$ 2,034,209	$ 2,165,316
GUERNSEY	52	37,665				
STATE						
COMMUNITY MENTAL HEALTH			71,567	61,634	36,789	53,443
EDUCATION			5,478,662	4,027,146	3,134,739	2,770,247
GASOLINE TAX			908,545	830,923	809,543	798,696
HEALTH GRANTS			4,090	4,064	4,540	4,055
HOMESTEAD			258,485	185,142	168,535	163,005
INTANGIBLE TAX			488,313	442,182	391,523	358,010
LOCAL GOVERNMENT FUND			242,387	237,394	227,991	203,628
MOTOR VEHICLE			560,396	1,156,912	870,633	1,305,250
PROPERTY ROLLBACK 10%			522,342	421,539	398,946	396,073
OTHER			1,522,186	1,697,751	1,388,301	1,009,384
FEDERAL						
COMMUNITY MENTAL HEALTH			35,377	23,530	27,616	41,183
EDUCATION			756,752	683,742	470,866	495,279
HEALTH GRANTS			119,503	128,453	117,648	96,206
LAW ENFORCEMENT			34,911	11,400	33,664	14,258
OTHER				3,926	2,618	
TOTAL						
STATE			$ 10,056,973	$ 9,064,687	$ 7,471,540	$ 7,063,791
FEDERAL			$ 946,543	$ 851,051	$ 632,412	$ 646,926

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
HAMILTON	02	923,205				
STATE						
COMMUNITY MENTAL HEALTH			$ 3,558,279	$ 3,691,630	$ 3,373,292	$ 2,930,219
EDUCATION			89,521,117	69,825,342	61,178,103	59,593,170
GASOLINE TAX			4,788,519	3,968,068	3,962,225	3,835,534
HEALTH GRANTS			82,527	80,892	75,461	84,376
HOMESTEAD			4,376,550	4,066,267	3,990,547	3,835,331
INTANGIBLE TAX			13,374,160	11,926,623	10,880,441	9,975,132
LOCAL GOVERNMENT FUND			10,122,354	9,323,722	8,677,970	7,487,962
MOTOR VEHICLE			5,792,493	12,058,240	8,534,795	12,491,070
PROPERTY ROLLBACK 10%			18,565,833	17,251,324	16,969,953	16,214,501
OTHER			22,351,584	20,042,714	18,367,582	15,682,627
FEDERAL						
COMMUNITY MENTAL HEALTH			514,469	391,344	450,940	205,142
DISASTER RELIEF					656,871	3,933
EDUCATION			21,520,239	19,529,274	15,345,645	14,691,700
HEALTH GRANTS			6,264,893	8,682,381	7,021,368	4,963,301
LAW ENFORCEMENT			1,519,947	1,871,932	19,148	142,811
OTHER			541,414	449,698	377,003	1,789,094
TOTAL						
STATE			$ 172,533,416	$ 152,234,822	$ 136,010,369	$ 132,129,922
FEDERAL			$ 30,360,962	$ 30,924,629	$ 23,870,975	$ 21,795,981
HANCOCK	36	61,217				
STATE						
COMMUNITY MENTAL HEALTH			300,371	251,835	195.308	176,770
EDUCATION			6,614,581	5,460,659	4,865,252	4,558,517
GASOLINE TAX			1,080,854	935,335	984,412	1,021,664
HEALTH GRANTS			7,753	6,164	5,859	13,108
HOMESTEAD			145,259	229,557	237.760	219,678
INTANGIBLE TAX			732,385	635,702	563,889	512.150
LOCAL GOVERNMENT FUND			615,857	570,481	592,888	439,806
MOTOR VEHICLE			771.167	1,614,953	1,241.400	1,772,010
PROPERTY ROLLBACK 10%			1,340,080	1,193,856	1.150,456	1,067,274
OTHER			1,661,580	1,051,459	1.472,867	858,188
FEDERAL						
COMMUNITY MENTAL HEALTH			36,576	14,294	33,125	37,941
EDUCATION			1,134,712	874,087	760,428	659,991
HEALTH GRANTS			144,401	152,100	62,453	78,153
LAW ENFORCEMENT			756	29,467	12.319	25,187
OTHER			28,394	2,267	306	2,000
TOTAL						
STATE			$ 13,269,887	$ 11,950,001	$ 11.220,091	$ 10,639.165
FEDERAL			$ 1,344,839	$ 1,072,215	$ 868,631	$ 803,272

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
HARDIN	**63**	**30,813**				
STATE						
COMMUNITY MENTAL HEALTH			$ 29,347	$ 31,544	$ 32,000	$ 23,032
EDUCATION			4,050,477	3,473,994	2,687,068	2,461,606
GASOLINE TAX			831,828	760,328	742,863	722,136
HEALTH GRANTS			3,831	3,810	3,790	3,803
HOMESTEAD			161,198	148,796	133,006	119,043
INTANGIBLE TAX			320,245	284,098	252,333	224,525
LOCAL GOVERNMENT FUND			186,086	168,641	165,087	160,835
MOTOR VEHICLE			445,815	939,727	715,255	1,018,477
PROPERTY ROLLBACK 10%			581,691	553,735	479,749	436,027
OTHER			429,342	555,017	629,483	297,619
FEDERAL						
COMMUNITY MENTAL HEALTH			17,672	9,150	11,262	9,431
EDUCATION			639,700	471,209	466,320	420,941
HEALTH GRANTS			24,241	48,982	39,016	56,069
LAW ENFORCEMENT				3,886	2,884	
OTHER			64,343			
TOTAL						
STATE			$ 7,039,860	$ 6,919,690	$ 5,840,834	$ 5,467,123
FEDERAL			$ 745,956	$ 533,227	$ 519,482	$ 486,441
HARRISON	**84**	**17,013**				
STATE						
COMMUNITY MENTAL HEALTH			18,985	14,550	11,830	11,524
EDUCATION			2,130,139	1,796,475	1,300,401	1,186,710
GASOLINE TAX			767,350	708,709	692,628	687,245
HEALTH GRANTS			1,976	1,964	1,954	1,961
HOMESTEAD			94,925	81,065	74,139	72,572
INTANGIBLE TAX			145,666	136,867	122,147	112,586
LOCAL GOVERNMENT FUND			152,763	151,164	150,000	150,000
MOTOR VEHICLE			370,251	794,589	603,534	860,996
PROPERTY ROLLBACK 10%			225,069	205,499	188,168	183,105
OTHER			434,659	276,017	191,889	100,970
FEDERAL						
COMMUNITY MENTAL HEALTH			8,082	8,677	12,291	
EDUCATION			437,203	411,815	320,639	339,039
HEALTH GRANTS			18,044	19,244	10,869	7,854
OTHER			1,880	5,294	10,395	
TOTAL						
STATE			$ 4,341,783	$ 4,166,899	$ 3,336,690	$ 3,367,669
FEDERAL			$ 465,209	$ 445,030	$ 354,194	$ 346,893
HENRY	**70**	**27,058**				
STATE						
COMMUNITY MENTAL HEALTH			59,378	47,285	52,109	44,936

COUNTY/DISTRIBUTION	1970 POPULATION RANK	COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDUCATION			$ 4,165,860	$ 2,229,981	$ 1,957,158	$ 2,119,453
GASOLINE TAX			786,883	714,425	703,939	703,884
HEALTH GRANTS			3,689	3,671	3,654	3,664
HOMESTEAD			230,492	112,916	125,327	113,788
INTANGIBLE TAX			324,992	292,784	274,183	233,075
LOCAL GOVERNMENT FUND			192,630	178,854	165,221	161,286
MOTOR VEHICLE			511,065	1,064,955	779,361	1,165,737
PROPERTY ROLLBACK 10%			1,110,071	538,234	549,727	493,910
OTHER			797,839	780,294	777,594	644,037
FEDERAL						
COMMUNITY MENTAL HEALTH			23,612	13,231	27,787	21,379
EDUCATION			778,683	471,250	416,736	323,930
HEALTH GRANTS			35,534	26,302	9,784	21,335
LAW ENFORCEMENT			22,755	13,665	10,705	9,102
OTHER			5,768	1,000		1,332
TOTAL						
STATE			$ 8,183,119	$ 5,963,399	$ 5,388,273	$ 5,703,770
FEDERAL			$ 866,352	$ 525,448	$ 465,012	$ 377,078
HIGHLAND	**66**	**28.996**				
STATE						
COMMUNITY MENTAL HEALTH			64,777	47,881	44,390	38,985
EDUCATION			4,579,513	3,613,019	3,131,363	3,156,005
GASOLINE TAX			841,517	764,464	743,804	727,481
HEALTH GRANTS			4,250	4,230	4,212	4,224
HOMESTEAD			186,766	239,541	157,728	51,378
INTANGIBLE TAX			365,931	343,618	303,625	268,991
LOCAL GOVERNMENT FUND			167,042	162,413	158,684	153,403
MOTOR VEHICLE			525,053	1,030,931	733,385	1,129,892
PROPERTY ROLLBACK 10%			446,199	371,638	327,056	117,898
OTHER			650,366	604,439	517,589	346,784
FEDERAL						
COMMUNITY MENTAL HEALTH			30,421	12,423	30,796	18,687
EDUCATION			776,194	683,004	566,098	548,818
HEALTH GRANTS			41,067	68,190	83,800	1,587
LAW ENFORCEMENT				3,691	6,184	
OTHER				75		
TOTAL						
STATE			$ 7,831,414	$ 7,382,174	$ 6,141,836	$ 5,995,041
FEDERAL			$ 847,682	$ 767,383	$ 686,878	$ 569,092
HOCKING	**79**	**20.322**				
STATE						
COMMUNITY MENTAL HEALTH			48,379	9,472	27,120	26,811

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDUCATION			$ 3,433,305	$ 2,509,337	$ 2,199,805	$ 1,916,080
GASOLINE TAX			700,343	640,068	627,147	609,728
HEALTH GRANTS			3,435	3,421	3,408	3,416
HOMESTEAD			106,601	91,044	98,502	100,736
INTANGIBLE TAX			198,751	179,507	165,680	143,035
LOCAL GOVERNMENT FUND			156,488	156,263	155,773	154,846
MOTOR VEHICLE			355,367	744,311	466,730	783,508
PROPERTY ROLLBACK 10%			230,011	211,419	225,655	236,323
OTHER			925,758	809,817	803,034	306,317
FEDERAL						
COMMUNITY MENTAL HEALTH			14,371	13,936	18,385	11,822
EDUCATION			528,424	265,632	337,446	346,986
HEALTH GRANTS			29,649	42,251	33,362	16,773
LAW ENFORCEMENT			4,431	7,472	7,125	3,459
OTHER			12,014	9,800	13,141	4,120
TOTAL						
STATE			$ 6,158,438	$ 5,354,679	$ 4,772,854	$ 4,481,200
FEDERAL			$ 588,889	$ 339,091	$ 409,459	$ 383,160
HOLMES	**75**	**23,024**				
STATE						
COMMUNITY MENTAL HEALTH			85,565	64,973	66,848	46,095
EDUCATION			2,754,763	2,147,085	1,827,816	1,760,327
GASOLINE TAX			722,946	669,408	652,826	637,263
HEALTH GRANTS			4,119	5,066	6,271	2,182
HOMESTEAD			66,740	56,996	53,171	49,045
INTANGIBLE TAX			214,403	198,032	173,117	154,108
LOCAL GOVERNMENT FUND			151,171	150,956	150,839	150,881
MOTOR VEHICLE			418,789	879,604	647,450	969,066
PROPERTY ROLLBACK 10%			388,285	354,859	330,305	321,596
OTHER			385,071	347,691	341,869	207,406
FEDERAL						
COMMUNITY MENTAL HEALTH			34,500	33,600	41,950	22,207
EDUCATION			664,409	502,566	517,457	417,422
HEALTH GRANTS			115,430	116,282	85,135	51,272
LAW ENFORCEMENT					3,682	
OTHER			3,178	3,244	2,078	1,293
TOTAL						
STATE			$ 5,191,852	$ 4,874,670	$ 4,250,512	$ 4,298,169
FEDERAL			$ 817,508	$ 655,692	$ 650,302	$ 492,194
HURON	**44**	**49,587**				
STATE						
COMMUNITY MENTAL HEALTH			236,574	226,290	210,418	176,498

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDUCATION			$ 6,786,516	$ 5,736,100	$ 4,602,168	$ 4,513,989
GASOLINE TAX			1,038,188	912,064	888,742	875,627
HEALTH GRANTS			7,367	7,330	7,295	7,317
HOMESTEAD			301,948	266,859	243,694	196,127
INTANGIBLE TAX			704,016	653,142	550,411	498,683
LOCAL GOVERNMENT FUND			421,144	393,282	345,626	279,003
MOTOR VEHICLE			697,768	1,517,181	979,131	1,612,854
PROPERTY ROLLBACK 10%			967,044	851,178	800,006	672,249
OTHER			1,709,339	1,961,360	1,285,124	834,296
FEDERAL						
COMMUNITY MENTAL HEALTH			48,900	38,611	27,545	27,685
EDUCATION			1,389,243	1,033,752	851,521	804,611
HEALTH GRANTS			136,842	129,412	139,478	75,242
LAW ENFORCEMENT			6,998	3,558		
OTHER			24,640	13,675	13,155	3,766
TOTAL						
STATE			$ 12,889,904	$ 12,528,786	$ 9,912,615	$ 9,666,645
FEDERAL			$ 1,606,623	$ 1,219,008	$ 1,022,699	$ 911,304
JACKSON	**69**	**27.174**				
STATE						
COMMUNITY MENTAL HEALTH			90,282	66,447	62,113	53,906
EDUCATION			5,570,013	4,279,884	3,483,463	3,255,316
GASOLINE TAX			774,725	698,712	684,324	677,072
HEALTH GRANTS			5,028	5,009	4,992	5,003
HOMESTEAD			179,333	210,672	62,529	114,289
INTANGIBLE TAX			258,849	234,810	205,830	180,531
LOCAL GOVERNMENT FUND			165,116	156,713	152,815	150,000
MOTOR VEHICLE			424,320	881,147	614,237	970,440
PROPERTY ROLLBACK 10%			262,149	342,547	107,177	211,796
OTHER			760,859	692,656	462,166	354,497
FEDERAL						
COMMUNITY MENTAL HEALTH			33,900	30,100	30,952	33,562
EDUCATION			1,961,312	1,666,754	1,662,863	1,434,456
HEALTH GRANTS			128,260	94,711	101,825	71,342
LAW ENFORCEMENT			20,076	59,497	31,651	29,993
OTHER			57,751	12,671	11,640	29,521
TOTAL						
STATE			$ 8,490,674	$ 7,568,597	$ 5,839,646	$ 5,972,848
FEDERAL			$ 2,201,299	$ 1,863,733	$ 1,838,931	$ 1,598,874
JEFFERSON	**21**	**96.193**				
STATE						
COMMUNITY MENTAL HEALTH			518,273	492,650	395,005	353,518

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDUCATION			$ 7,707,723	$ 5,630,537	$ 5,007,012	$ 4,652,420
GASOLINE TAX			1,087,868	961,924	946,424	942,284
HEALTH GRANTS			126,921	101,067	8,015	17,260
HOMESTEAD			266,475	377,684	360,637	313,322
INTANGIBLE TAX			987,028	937,946	854,084	745,090
LOCAL GOVERNMENT FUND			999,485	982,778	912,253	802,639
MOTOR VEHICLE			817,298	1,773,226	1,203,295	1,962,140
PROPERTY ROLLBACK 10%			1,379,903	1,123,092	1,069,029	969,682
OTHER			2,772,078	2,877,403	2,259,798	757,325
FEDERAL						
COMMUNITY MENTAL HEALTH			54,826	61,000	62,600	55,942
DISASTER RELIEF				20,548	6,700	
EDUCATION			2,006,399	1,582,568	1,350,697	1,079,865
HEALTH GRANTS			414,486	371,576	317,213	150,026
LAW ENFORCEMENT			57,984	95,190	214,928	145,646
OTHER			8,980	50,169	17,086	58,891
TOTAL						
STATE			$ 16,663,032	$ 15,258,307	$ 13,015,552	$ 11,515,680
FEDERAL			$ 2,542,675	$ 2,181,051	$ 1,969,224	$ 1,490,370
KNOX	**48**	**41,795**				
STATE						
COMMUNITY MENTAL HEALTH			82,677	56,873	62,655	59,282
EDUCATION			6,000,198	4,556,748	3,595,810	3,264,857
GASOLINE TAX			976,421	897,360	870,740	862,008
HEALTH GRANTS			8,639	8,875	5,565	4,207
HOMESTEAD			244,609	189,055	196,435	194,732
INTANGIBLE TAX			470,327	434,189	383,551	341,772
LOCAL GOVERNMENT FUND			283,419	258,837	237,893	206,682
MOTOR VEHICLE			599,368	1,224,290	914,433	1,355,494
PROPERTY ROLLBACK 10%			735,406	576,471	564,877	551,683
OTHER			1,481,329	1,661,151	1,732,559	1,080,039
FEDERAL						
COMMUNITY MENTAL HEALTH			36,054	33,962	33,069	24,169
EDUCATION			1,121,849	703,460	555,038	434,514
HEALTH GRANTS			144,434	150,346	112,020	83,066
LAW ENFORCEMENT			41,999	43,618	27,168	65,000
OTHER			9,990	15,936	8,674	10,554
TOTAL						
STATE			$ 10,882,393	$ 9,863,849	$ 8,564,518	$ 7,920,756
FEDERAL			$ 1,354,326	$ 947,322	$ 735,969	$ 617,303
LAKE	**12**	**197,200**				
STATE						
COMMUNITY MENTAL HEALTH			968,597	851,019	830,623	732,368

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDUCATION			$ 22,522,417	$ 18,528,400	$ 14,831,053	$ 14,970,679
GASOLINE TAX			1,864,526	1,568,573	1,581,936	1,571,392
HEALTH GRANTS			30,344	26,585	31,821	28,902
HOMESTEAD			988,627	890,621	805,104	712,843
INTANGIBLE TAX			2,018,260	1,798,759	1,602,721	1,436,606
LOCAL GOVERNMENT FUND			2,371,654	2,284,716	1,956,392	1,510,312
MOTOR VEHICLE			1,339,201	2,898,842	2,213,818	2,886,047
PROPERTY ROLLBACK 10%			5,164,413	4,453,695	4,147,864	3,845,688
OTHER			4,588,727	4,331,288	3,863,699	3,257,926
FEDERAL						
COMMUNITY MENTAL HEALTH			90,000	66,772	90,974	88,880
DISASTER RELIEF				58,961		23,221
EDUCATION			3,336,017	2,506,404	2,478,950	2,259,171
HEALTH GRANTS			636,427	524,819	596,253	406,984
LAW ENFORCEMENT			66,356	101,581	146,729	227,288
OTHER			189,873	129,252	26,782	146,426
TOTAL						
STATE			$ 41,856,766	$ 37,632,498	$ 31,868,063	$ 30,952,763
FEDERAL			$ 4,318,675	$ 3,387,789	$ 3,339,688	$ 3,151,970
LAWRENCE	**41**	**56,868**				
STATE						
COMMUNITY MENTAL HEALTH			64,464	47,292	46,064	39,842
EDUCATION			14,031,078	9,776,209	8,812,595	7,979,395
GASOLINE TAX			875,708	783,839	767,968	754,257
HEALTH GRANTS			6,314	6,235	4,739	7,008
HOMESTEAD			303,416	378,000	250,081	188,081
INTANGIBLE TAX			424,779	389,226	349,409	305,763
LOCAL GOVERNMENT FUND			315,828	280,942	246,794	215,925
MOTOR VEHICLE			654,004	1,355,932	920,089	1,541,503
PROPERTY ROLLBACK 10%			552,906	691,979	464,653	411,931
OTHER			1,353,107	1,385,205	1,087,007	729,707
FEDERAL						
COMMUNITY MENTAL HEALTH			34,137	22,198	31,854	22,691
EDUCATION			2,480,888	1,939,635	1,463,190	1,316,971
HEALTH GRANTS			98,484	109,141	120,116	70,497
LAW ENFORCEMENT			17,492	36,989	44,045	35,251
OTHER			84,741	223,175	115,201	204,611
TOTAL						
STATE			$ 18,581,604	$ 15,094,859	$ 12,949,399	$ 12,173,412
FEDERAL			$ 2,715,742	$ 2,331,138	$ 1,774,406	$ 1,650,021
LICKING	**19**	**107,799**				
STATE						
COMMUNITY MENTAL HEALTH			683,581	565,116	472,180	411,405

COUNTY/DISTRIBUTION	1970 POPULATION RANK	COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDUCATION			$ 20,456,277	$ 16,331,972	$ 12,297,761	$ 11,185,232
GASOLINE TAX			1,412,804	1,231,749	1,201,528	1,199,497
HEALTH GRANTS			10,139	8,521	8,129	16,272
HOMESTEAD			503,474	411,638	417,408	571,896
INTANGIBLE TAX			1,102,029	1,008,831	896,561	801,764
LOCAL GOVERNMENT FUND			838,427	764,189	707,272	582,667
MOTOR VEHICLE			1,262,179	2,671,954	1,919,638	2,778,575
PROPERTY ROLLBACK 10%			1,775,012	1,524,010	1,461,722	2,089,714
OTHER			1,987,592	1,841,996	1,665,617	1,440,218
FEDERAL						
COMMUNITY MENTAL HEALTH			53,000	83,150	81,331	71,121
EDUCATION			2,452,670	1,620,879	1,608,708	1,541,423
HEALTH GRANTS			336,277	336,129	206,159	142,810
LAW ENFORCEMENT			89,921	146,148	206,430	214,476
OTHER			35,037	32,202	23,000	4,844
TOTAL						
STATE			$ 30,061,514	$ 26,339,976	$ 21,047,816	$ 21,077,240
FEDERAL			$ 2,966,905	$ 2,238,508	$ 2,127,628	$ 1,974,674
LOGAN	**58**	**35,072**				
STATE						
COMMUNITY MENTAL HEALTH			63,503	44,797	39,287	48,516
EDUCATION			5,905,434	3,983,925	3,581,386	3,327,120
GASOLINE TAX			905,057	816,341	796,788	788,105
HEALTH GRANTS			3,992	3,967	3,946	3,960
HOMESTEAD			249,692	313,269	80,275	138,662
INTANGIBLE TAX			439,317	406,950	338,568	324,349
LOCAL GOVERNMENT FUND			263,345	235,184	200,277	177,577
MOTOR VEHICLE			497,956	1,088,160	834,430	1,183,513
PROPERTY ROLLBACK 10%			665,509	814,141	244,380	434,312
OTHER			796,561	1,186,419	1,086,448	752,206
FEDERAL						
COMMUNITY MENTAL HEALTH			50,359	24,943	23,063	32,863
EDUCATION			1,053,394	643,222	467,881	508,608
HEALTH GRANTS			137,926	150,764	93,006	86,596
LAW ENFORCEMENT			14,099	24,972	20,169	43,480
OTHER				2,992	4,039	2,560
TOTAL						
STATE			$ 9,790,366	$ 8,893,153	$ 7,225,785	$ 7,178,320
FEDERAL			$ 1,255,778	$ 846,895	$ 608,158	$ 676,107
LORAIN	**08**	**256,843**				
STATE						
COMMUNITY MENTAL HEALTH			1,269,889	1,087,573	1,000,273	889,767

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDUCATION			$ 38,988,031	$ 29,958,511	$ 24,838,860	$ 22,396,863
GASOLINE TAX			2,640,560	1,987,261	1,972,684	2,058,358
HEALTH GRANTS			26,996	28,395	28,641	21,303
HOMESTEAD			1,503,577	1,356,890	1,327,800	1,104,297
INTANGIBLE TAX			2,369,582	2,181,317	1,933,622	1,757,522
LOCAL GOVERNMENT FUND			3,010,399	2,873,277	2,501,935	2,055,147
MOTOR VEHICLE			1,895,348	4,095,154	3,185,529	4,407,295
PROPERTY ROLLBACK 10%			4,886,238	4,257,496	4,093,957	3,768,229
OTHER			672,807	867,386	640,056	483,412
FEDERAL						
COMMUNITY MENTAL HEALTH			79,000	121,150	144,867	180,000
EDUCATION			6,598,853	5,154,217	4,416,409	4,201,243
HEALTH GRANTS			1,000,077	847,299	603,045	527,184
LAW ENFORCEMENT			274,830	244,313	275,473	382,987
OTHER			251,017	356,873	253,641	554,384
TOTAL						
STATE			$ 57,263,427	$ 48,693,260	$ 41,523,357	$ 38,942,193
FEDERAL			$ 8,203,777	$ 6,723,852	$ 5,693,435	$ 5,845,798
LUCAS	**06**	**484.370**				
STATE						
COMMUNITY MENTAL HEALTH			2,662,856	2,231,789	1,963,932	1,708,282
EDUCATION			46,663,236	37,605,506	35,202,162	34,835,828
GASOLINE TAX			3,222,509	3,191,112	3,193,953	3,112,759
HEALTH GRANTS			26,072	24,586	24,283	29,485
HOMESTEAD			1,234,685	3,578,311	2,158,970	791,909
INTANGIBLE TAX			6,083,773	5,686,961	5,201,093	4,567,105
LOCAL GOVERNMENT FUND			5,981,730	5,765,264	4,986,181	3,951,156
MOTOR VEHICLE			3,433,437	7,057,274	4,953,292	8,673,910
PROPERTY ROLLBACK 10%			4,177,067	12,209,134	7,145,390	3,116,820
OTHER			10,975,156	10,043,513	9,648,528	8,253,022
FEDERAL						
COMMUNITY MENTAL HEALTH			285,689	272,908	286,473	306,854
EDUCATION			14,411,418	10,156,393	8,828,273	9,352,000
HEALTH GRANTS			3,564,972	3,611,120	2,677,504	1,877,948
LAW ENFORCEMENT			360,035	1,163,769	18,360	308,147
OTHER			412,425	67,410	268,827	229,825
TOTAL						
STATE			$ 84,460,521	$ 87,413,450	$ 74,477,784	$ 69,040,276
FEDERAL			$ 19,034,539	$ 15,271,600	$ 12,079,437	$ 12,074,774
MADISON	**67**	**28.318**				
STATE						
COMMUNITY MENTAL HEALTH			141,868	129,433	169,918	108,419

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDUCATION			$ 5,021,723	$ 3,205,631	$ 2,868,925	$ 2,702,635
GASOLINE TAX			808,982	729,440	711,913	706,082
HEALTH GRANTS			3,737	3,717	3,700	3,711
HOMESTEAD			169,354	105,406	87,239	77,622
INTANGIBLE TAX			259,305	240,363	208,154	181,939
LOCAL GOVERNMENT FUND			178,347	162,583	161,561	156,181
MOTOR VEHICLE			377,502	942,810	699,278	839,357
PROPERTY ROLLBACK 10%			919,838	539,166	543	445,754
OTHER			392,161	387,112	427,874	305,388
FEDERAL						
COMMUNITY MENTAL HEALTH			59,065	60,335	46,583	34,389
EDUCATION			803,039	603,101	633,240	501,275
HEALTH GRANTS			33,487	45,655	14,398	16,918
LAW ENFORCEMENT					21,111	
OTHER			11,460	8,097		1,195
TOTAL						
STATE			$ 8,272,817	$ 6,443,661	$ 5,339,405	$ 5,527,088
FEDERAL			$ 907,051	$ 717,208	$ 715,332	$ 553,777
MAHONING	**08**	**304,545**				
STATE						
COMMUNITY MENTAL HEALTH			1,669,187	1,388,849	1,216,120	1,031,534
EDUCATION			37,351,620	29,154,866	24,228,765	23,027,224
GASOLINE TAX			1,719,485	1,517,311	1,510,627	1,405,568
HEALTH GRANTS			29,667	26,714	23,437	49,486
HOMESTEAD			1,571,122	1,389,928	1,475,619	1,966,532
INTANGIBLE TAX			3,366,036	3,093,934	2,798,969	2,521,911
LOCAL GOVERNMENT FUND			2,194,815	2,101,189	1,936,626	1,675,534
MOTOR VEHICLE			2,258,525	4,478,778	3,237,905	5,660,483
PROPERTY ROLLBACK 10%			5,146,059	4,630,129	2,256,310	6,408,260
OTHER			1,033,464	741,093	667,067	575,608
FEDERAL						
COMMUNITY MENTAL HEALTH			143,224	96,228	105,338	48,000
EDUCATION			7,296,197	5,959,513	5,359,169	6,872,093
HEALTH GRANTS			1,290,213	1,070,130	1,154,198	1,363,429
LAW ENFORCEMENT			290,047	329,814	318,436	363,362
OTHER			224,888	76,024	135,985	841,530
TOTAL						
STATE			$ 56,339,980	$ 48,522,791	$ 39,351,445	$ 44,322,140
FEDERAL			$ 9,244,569	$ 7,531,709	$ 7,073,146	$ 7,488,414
MARION	**34**	**64,724**				
STATE						
COMMUNITY MENTAL HEALTH			341,729	278,668	221,854	223,375

COUNTY/DISTRIBUTION	1970 POPULATION RANK	1970 POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDUCATION			$ 8,286,504	$ 5,758,111	$ 5,104,341	$ 4,983,369
GASOLINE TAX			1,002,138	921,728	903,495	918,300
HEALTH GRANTS			4,994	3,066	5,026	5,051
HOMESTEAD			396,209	467,789	112,709	300,616
INTANGIBLE TAX			752,594	683,087	619,063	532,991
LOCAL GOVERNMENT FUND			582,863	520,526	415,553	360,672
MOTOR VEHICLE			676,668	1,318,163	1,006,932	1,396,749
PROPERTY ROLLBACK 10%			1,729,415	1,381,759	19,320	1,190,870
OTHER			1,337,303	1,060,303	1,068,626	615,538
FEDERAL						
COMMUNITY MENTAL HEALTH			65,215	34,486	55,384	58,968
EDUCATION			1,758,470	1,081,313	1,039,590	849,363
HEALTH GRANTS			246,152	197,552	149,054	210,087
LAW ENFORCEMENT			65,032	88,838	64,528	121,267
OTHER			18,933	32,023	21,515	26,816
TOTAL						
STATE			$ 15,110,439	$ 12,393,202	$ 9,476,919	$ 10,727,931
FEDERAL			$ 2,153,842	$ 1,434,412	$ 1,330,071	$ 1,266,501
MEDINA	**27**	**82,717**				
STATE						
COMMUNITY MENTAL HEALTH			417,070	351,862	316,954	288,117
EDUCATION			18,844,844	13,836,582	11,705,514	10,243,118
GASOLINE TAX			1,228,083	1,041,327	1,023,729	987,961
HEALTH GRANTS			13,512	25,963	17,193	17,226
HOMESTEAD			462,193	427,381	354,030	280,872
INTANGIBLE TAX			863,238	767,070	663,045	370,644
LOCAL GOVERNMENT FUND			807,167	683,757	533,944	460,955
MOTOR VEHICLE			960,713	2,063,757	1,437,105	1,990,664
PROPERTY ROLLBACK 10%			2,433,190	2,210,800	1,077,130	1,359,692
OTHER			1,865,018	1,914,082	1,516,206	1,249,318
FEDERAL						
COMMUNITY MENTAL HEALTH			75,610	37,890	74,174	48,047
EDUCATION			1,927,078	1,215,883	987,177	1,023,110
HEALTH GRANTS			394,319	310,452	267,882	225,376
LAW ENFORCEMENT			76,106	149,082	113,775	119,794
OTHER			20,421	32,981	5,269	5,000
TOTAL						
STATE			$ 27,897,032	$ 23,322,581	$ 18,644,850	$ 17,640,767
FEDERAL			$ 2,493,534	$ 1,746,288	$ 1,448,277	$ 1,421,327
MEIGS	**80**	**19,799**				
STATE						
COMMUNITY MENTAL HEALTH			248,198	4,257	4,156	3,039

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDUCATION			$ 4,414,470	$ 3,400,146	$ 2,926,289	$ 2,734,394
GASOLINE TAX			714,272	638,200	643,776	637,810
HEALTH GRANTS			2,199	2,068	2,033	1,815
HOMESTEAD			67,075	95,934	88,363	74,267
INTANGIBLE TAX			137,389	124,203	112,932	100,253
LOCAL GOVERNMENT FUND			150,000	150,000	150,000	150,000
MOTOR VEHICLE			363,031	760,972	611,872	834,028
PROPERTY ROLLBACK 10%			219,383	166,104	82,339	157,931
OTHER			525,052	525,902	372,184	203,633
FEDERAL						
EDUCATION			755,347	591,062	613,081	523,478
HEALTH GRANTS			162,619	48,428	46,430	18,792
LAW ENFORCEMENT						18,155
OTHER			49,473	40,936		
TOTAL						
STATE			$ 6,841,271	$ 5,[illegible]87,788	$ 4,994,368	$ 4,897,372
FEDERAL			$ 967,439	$ 680,426	$ 659,511	$ 560,425
MERCER	**55**	**35,558**				
STATE						
COMMUNITY MENTAL HEALTH			332,120	268,217	239,802	234,319
EDUCATION			5,633,594	4,768,106	3,919,700	3,745,143
GASOLINE TAX			840,624	758,216	741,851	733,384
HEALTH GRANTS			4,010	3,985	3,965	3,977
HOMESTEAD			155,499	132,905	115,591	102,057
INTANGIBLE TAX			527,470	472,434	423,031	378,597
LOCAL GOVERNMENT FUND			272,622	248,944	229,727	188,759
MOTOR VEHICLE			552,705	1,131,484	924,832	1,290,349
PROPERTY ROLLBACK 10%			767,481	624,169	275,643	675,849
OTHER			946,645	1,008,737	893,489	791,727
FEDERAL						
COMMUNITY MENTAL HEALTH			24,000	26,227	24,724	23,020
EDUCATION			687,585	567,809	440,091	451,443
HEALTH GRANTS			125,761	145,169	67,853	47,497
LAW ENFORCEMENT			87,401	77,388	62,410	28,041
OTHER			37,889	7,918	1,778	
TOTAL						
STATE			$ 10,032,770	$ 9,417,197	$ 7,767,631	$ 7,944,361
FEDERAL			$ 962,636	$ 824,511	$ 596,856	$ 550,001
MIAMI	**28**	**84,342**				
STATE						
COMMUNITY MENTAL HEALTH			733,702	373,463	479,888	404,121
EDUCATION			12,534,791	9,197,968	8,714,133	6,976,963

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
GASOLINE TAX			$ 1,107,617	$ 964,611	$ 951,722	$ 934,440
HEALTH GRANTS			8,520	8,461	8,409	8,442
HOMESTEAD			508,143	438,089	414,823	340,226
INTANGIBLE TAX			1,013,621	935,427	831,396	738,104
LOCAL GOVERNMENT FUND			734,737	664,114	571,348	503,084
MOTOR VEHICLE			906,114	1,991,394	1,495,572	1,964,969
PROPERTY ROLLBACK 10%			1,613,673	1,363,801	726,376	1,182,821
OTHER			2,762,297	2,664,685	2,808.528	1,632,966
FEDERAL						
COMMUNITY MENTAL HEALTH			72,179	36,279	54,462	44,336
EDUCATION			1,949,339	1,035,069	873,472	798,180
HEALTH GRANTS			522,506	453,255	316,185	214,975
LAW ENFORCEMENT			200,041	322,512	351,398	325,190
OTHER			152,495			23,299
TOTAL						
STATE			$ 21,923,215	$ 18,802,013	$ 17,002,195	$ 14,686,136
FEDERAL			$ 2,896,560	$ 1,867,115	$ 1,595,517	$ 1,405,980
MONROE	**85**	**15.739**				
STATE						
COMMUNITY MENTAL HEALTH			31,981	31,551	28,375	27,550
EDUCATION			1,617,891	1,211,092	1,159,690	1,086,198
GASOLINE TAX			793,562	731,096	709,740	694,248
HEALTH GRANTS			1,928	1,917	1,907	1,914
HOMESTEAD			82,861	80,197	67,597	53,563
INTANGIBLE TAX			60,817	54,565	46,186	40,584
LOCAL GOVERNMENT FUND			151,970	151.731	151,167	150,324
MOTOR VEHICLE			332,760	696,486	494,275	766,407
PROPERTY ROLLBACK 10%			208,944	226,721	112,195	156,755
OTHER			94,629	188,934	170,721	126,868
FEDERAL						
COMMUNITY MENTAL HEALTH			12,991	11,250	17,525	26,308
EDUCATION			519,493	449,956	363,464	916,333
HEALTH GRANTS			63,850	91,313	66,252	45,184
LAW ENFORCEMENT						1,015
OTHER			8,606	24,113	14,699	27,220
TOTAL						
STATE			$ 3,377,343	$ 3,374,290	$ 2,941,853	$ 3,104,411
FEDERAL			$ 604,940	$ 576,632	$ 461,940	$ 1,016,060
MONTGOMERY	**04**	**608.413**				
STATE						
COMMUNITY MENTAL HEALTH			3,311,963	2,607,872	2,336,590	2,015,799
EDUCATION			79,363,710	62,233,897	50,589,599	45,856,314

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
GASOLINE TAX			$ 3,372,923	$ 2,946,093	$ 2,935,007	$ 3,009,080
HEALTH GRANTS			50,273	36,217	35,835	76,078
HOMESTEAD			2,257,212	1,951,361	2,017,595	2,028,528
INTANGIBLE TAX			6,859,764	6,481,999	5,835,036	5,219,153
LOCAL GOVERNMENT FUND			5,867,271	5,419,241	5,043,115	4,415,459
MOTOR VEHICLE			3,845,122	7,971,500	6,338,361	9,116,425
PROPERTY ROLLBACK 10%			12,006,027	11,213,470	5,456,188	10,286,804
OTHER			14,437,401	13,170,942	12,088,249	9,977,070
FEDERAL						
COMMUNITY MENTAL HEALTH			400,028	226,000	339,721	356,056
EDUCATION			17,890,969	11,562,161	10,187,540	11,339,497
HEALTH GRANTS			4,702,382	5,083,222	3,861,892	3,133,608
LAW ENFORCEMENT					1,266	4,450
OTHER			279,874	523,627	303,448	622,090
TOTAL						
STATE			$ 131,391,666	$ 114,032,392	$ 92,673,573	$ 92,000,710
FEDERAL			$ 23,273,253	$ 17,395,010	$ 14,693,867	$ 15,455,701
MORGAN	**86**	**12,375**				
STATE						
COMMUNITY MENTAL HEALTH			21,203	17,277	12,507	12,655
EDUCATION			1,994,794	1,462,310	1,436,447	1,349,618
GASOLINE TAX			716,883	662,232	645,396	631,264
HEALTH GRANTS			1,801	1,793	1,785	1,790
HOMESTEAD			69,268	54,465	82,424	15,281
INTANGIBLE TAX			96,906	90,270	82,539	76,337
LOCAL GOVERNMENT FUND			150,780	150,571	150,299	150,000
MOTOR VEHICLE			319,611	714,155	521,291	619,358
PROPERTY ROLLBACK 10%			157,212	122,822	59,062	50,559
OTHER			373,203	338,812	282,388	149,471
FEDERAL						
COMMUNITY MENTAL HEALTH			10,893	14,927	9,888	3,000
EDUCATION			469,254	321,038	297,326	299,499
HEALTH GRANTS			56,711	20,927	18,890	7,099
LAW ENFORCEMENT			4,750	14,778	1,774	
OTHER			1,511	840	7,030	18,322
TOTAL						
STATE			$ 3,901,663	$ 3,614,707	$ 3,274,138	$ 3,056,333
FEDERAL			$ 543,119	$ 372,510	$ 334,908	$ 327,920
MORROW	**78**	**21,348**				
STATE						
COMMUNITY MENTAL HEALTH			44,930	42,213	45,187	38,542
EDUCATION			4,815,945	3,706,591	3,023,042	2,767,466

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
GASOLINE TAX			$ 765,490	$ 706,070	$ 686,666	$ 673,763
HOMESTEAD			109,449	95,259	92,232	85,075
INTANGIBLE TAX			122,784	112,202	98,733	77,919
LOCAL GOVEPNMENT FUND			153,914	153,410	152,737	132,442
MOTOR VEHICLE			417,397	882,268	667,479	958,351
PROPERTY ROLLBACK 10%			368,684	335,667	152,737	321,034
OTHER			254,762	257,392	117,731	106,276
FEDERAL						
COMMUNITY MENTAL HEALTH			13,750	24,315	11,784	18,413
EDUCATION			433,233	384,518	344,920	322,231
HEALTH GRANTS			35,516	54,794	33,176	34,436
OTHER				2,387	8,283	1,182
TOTAL						
STATE			$ 7,053,375	$ 6,291,272	$ 5,036,544	$ 5,180,868
FEDERAL			$ 482,499	$ 466,014	$ 398,163	$ 396,282
MUSKINGUM	**29**	**77,826**				
STATE						
COMMUNITY MENTAL HEALTH			1,006,996	757,426	576,431	490,160
EDUCATION			13,012,971	10,402,833	7,998,040	7,408,476
GASOLINE TAX			1,140,920	1,034,755	1,006,014	986,073
HEALTH GRANTS			5,353	5,299	5,250	5,281
HOMESTEAD			454,105	367,201	353,485	275,304
INTANGIBLE TAX			875,412	819,582	733,754	636,574
LOCAL GOVERNMENT FUND			449,813	430,675	384,968	322,753
MOTOR VEHICLE			990,601	2,001,798	1,505,408	2,393,525
PROPERTY ROLLBACK 10%			987,650	823,159	409,704	652,332
OTHER			1,898,783	2,992,873	3,039,994	2,151,133
FEDERAL						
COMMUNITY MENTAL HEALTH			63,300	57,700	67,087	57,380
EDUCATION			2,773,195	1,705,232	1,285,591	1,217,809
HEALTH GRANTS			591,330	481,625	424,923	309,047
LAW ENFORCEMENT			64,999	111,369	176,072	159,503
OTHER			99,309	50,021	70,363	79,039
TOTAL						
STATE			$ 22,822,604	$ 19,637,601	$ 16,013,048	$ 15,321,611
FEDERAL			$ 3,392,133	$ 2,403,947	$ 2,024,036	$ 1,822,778
NOBLE	**87**	**10,428**				
STATE						
COMMUNITY MENTAL HEALTH			3,904	3,753	3,313	2,961
EDUCATION			1,822,809	1,447,576	1,151,272	1,044,851
GASOLINE TAX			732,812	667,600	658,779	650,112
HEALTH GRANTS			1,728	1,720	1,714	1,718

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
HOMESTEAD			$ 44,123	$ 37,636	$ 36,862	$ 36,659
INTANGIBLE TAX			94,104	81,690	66,793	63,880
LOCAL GOVERNMENT FUND			150,000	150,000	150,000	150,000
MOTOR VEHICLE			284,968	576,501	455,028	667,822
PROPERTY ROLLBACK 10%			110,711	99,631	47,024	96,369
OTHER			418,220	411,948	296,404	246,686
FEDERAL						
EDUCATION			374,000	320,433	300,859	254,896
HEALTH GRANTS			64,170	46,489	76,686	28,572
LAW ENFORCEMENT					2,744	1,100
OTHER			91,311	131,025	45,702	24,325
TOTAL						
STATE			$ 3,663,379	$ 3,478,055	$ 2,867,189	$ 2,961,038
FEDERAL			$ 529,481	$ 497,947	$ 425,991	$ 308,893
OTTAWA	**53**	**37,099**				
STATE						
COMMUNITY MENTAL HEALTH			120,461	101,112	51,529	46,356
EDUCATION			3,983,591	3,417,825	2,721,986	2,726,023
GASOLINE TAX			791,159	696,667	682,976	692,717
HEALTH GRANTS			4,068	4,043	4,019	4,034
HOMESTEAD			106,092	217,170	221,496	192,131
INTANGIBLE TAX			416,417	386,200	341,297	306,938
LOCAL GOVERNMENT FUND			214,040	206,894	185,678	160,913
MOTOR VEHICLE			452,125	929,594	738,665	1,065,876
PROPERTY ROLLBACK 10%			334,216	660,285	325,617	615,715
OTHER			1,279,975	1,406,373	1,185,360	892,276
FEDERAL						
COMMUNITY MENTAL HEALTH			26,700	25,997	16,254	16,680
DISASTER RELIEF					9,506	278,661
EDUCATION			883,368	668,496	349,764	571,415
HEALTH GRANTS			41,118	85,325	46,687	82,826
LAW ENFORCEMENT			3,554		4,919	1,500
OTHER			800	3,200	3,656	
TOTAL						
STATE			$ 7,702,144	$ 8,026,163	$ 6,458,823	$ 6,702,979
FEDERAL			$ 955,540	$ 783,018	$ 630,786	$ 951,082
PAULDING	**81**	**19,329**				
STATE						
COMMUNITY MENTAL HEALTH			34,077	32,735	19,703	18,057
EDUCATION			3,172,092	2,540,632	2,276,083	2,037,079
GASOLINE TAX			740,156	630,738	638,247	631,791
HEALTH GRANTS			2,064	2,030	2,038	1,024

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
HOMESTEAD			$ 88.654	$ 73,063	$ 72.119	$ 68.235
INTANGIBLE TAX			143.304	128,042	112,871	98.188
LOCAL GOVERNMENT FUND			150,000	150,000	150,000	150,000
MOTOR VEHICLE			363,095	798,577	579,582	865,571
PROPERTY ROLLBACK 10%			381,721	337,223	156,025	291,109
OTHER			138,651	361,685	366,420	221,750
FEDERAL						
COMMUNITY MENTAL HEALTH			17,524	15,000	16,625	12,874
EDUCATION			402,334	316.394	302,555	234,823
HEALTH GRANTS			36,541	27,978	7.614	2.181
LAW ENFORCEMENT					13,008	
TOTAL						
STATE			$ 5,213,814	$ 5.074,765	$ 4,373,068	$ 4,382,804
FEDERAL			$ 456,399	$ 359.372	$ 339,802	$ 249,878
PERRY	**68**	**27.434**				
STATE						
COMMUNITY MENTAL HEALTH			66.641	50,179	44,554	43,778
EDUCATION			6,846,830	5.237,178	4,020,092	3.665,786
GASOLINE TAX			782,792	718.453	701,763	670,961
HEALTH GRANTS			2.370	2.350	2,333	2,344
HOMESTEAD			288,767	88,776	106,721	123,582
INTANGIBLE TAX			161,106	144,141	131.718	114,427
LOCAL GOVERNMENT FUND			153,881	153,577	153.257	152,840
MOTOR VEHICLE			410,775	871,142	546,024	949,014
PROPERTY ROLLBACK 10%			507,793	179,438	87,007	267,212
OTHER			292,393	280,323	336,879	322,346
FEDERAL						
COMMUNITY MENTAL HEALTH			29.381	14,608	13,432	19,009
EDUCATION			966.251	696.775	619,104	587,640
HEALTH GRANTS			83,558	96,349	100,251	56,441
LAW ENFORCEMENT					43.311	4,750
OTHER			12,080	28,556	71,918	6.454
TOTAL						
STATE			$ 9,513,348	$ 7,725,557	$ 6.130,348	$ 6,312,290
FEDERAL			$ 1,091,270	$ 836,288	$ 848,016	$ 674,294
PICKAWAY	**49**	**40,071**				
STATE						
COMMUNITY MENTAL HEALTH			91,845	75,482	59,054	47,017
EDUCATION			5,635,748	4,355,293	3,270,022	2,936,648
GASOLINE TAX			821,824	756,624	736,801	726,918
HEALTH GRANTS			5,523	6,953	5,306	12,444
HOMESTEAD			98,593	125,091	109,151	99,447

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
INTANGIBLE TAX			$ 317,897	$ 282,162	$ 232,811	$ 219,129
LOCAL GOVERNMENT FUND			223,207	206,942	194,490	171,191
MOTOR VEHICLE			507,403	1,245,274	840,336	1,003,428
PROPERTY ROLLBACK 10%			779,372	673,313	314,658	545,832
OTHER			610,067	565,043	470,738	382,300
FEDERAL						
COMMUNITY MENTAL HEALTH			31,953	26,843	34,953	27,872
EDUCATION			975,767	829,432	639,250	651,788
HEALTH GRANTS			112,976	131,870	92,469	80,377
LAW ENFORCEMENT			37,435	39,284	31,750	69,589
TOTAL						
STATE			$ 9,091,479	$ 8,294,177	$ 6,253,367	$ 6,144,354
FEDERAL			$ 1,158,131	$ 1,027,429	$ 798,422	$ 829,626
PIKE	**82**	**19,114**				
STATE						
COMMUNITY MENTAL HEALTH			41,958	26,945	25,062	20,584
EDUCATION			6,169,774	4,790,996	3,448,832	3,011,809
GASOLINE TAX			731,213	673,349	657,132	646,915
HEALTH GRANTS			3,390	3,376	3,364	3,372
HOMESTEAD			202,544	119,753	61,550	81,914
INTANGIBLE TAX			118,944	109,096	93,358	85,023
LOCAL GOVERNMENT FUND			150,000	150,000	150,000	150,000
MOTOR VEHICLE			338,341	694,055	504,994	758,693
PROPERTY ROLLBACK 10%			306,340	193,697	25,565	145,042
OTHER			761,340	922,501	693,636	367,940
FEDERAL						
COMMUNITY MENTAL HEALTH			26,294	10,259	18,937	15,015
EDUCATION			2,612,572	1,172,346	1,005,452	901,547
HEALTH GRANTS			94,369	38,659	50,265	78,820
LAW ENFORCEMENT			20,407	46,013	46,141	73,026
TOTAL						
STATE			$ 8,823,844	$ 7,683,768	$ 5,663,493	$ 5,271,292
FEDERAL			$ 2,753,642	$ 1,267,277	$ 1,120,795	$ 1,068,408
PORTAGE	**15**	**125,868**				
STATE						
COMMUNITY MENTAL HEALTH			620,138	513,061	438,018	384,198
EDUCATION			22,253,100	17,571,931	14,352,651	13,228,153
GASOLINE TAX			1,140,620	1,060,784	1,087,722	1,037,250
HEALTH GRANTS			27,176	34,675	29,136	27,198
HOMESTEAD			359,368	565,936	560,306	519,075
INTANGIBLE TAX			922,035	833,000	736,196	672,480
LOCAL GOVERNMENT FUND			883,855	846,010	739,929	592,495

COUNTY/DISTRIBUTION	1970 POPULATION RANK	COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
MOTOR VEHICLE			$ 1,390,012	$ 3,143,398	$ 1,831,151	$ 3,008,279
PROPERTY ROLLBACK 10%			2,559,553	2,028,031	1,046,639	1,878,307
OTHER			585,761	490,784	527,773	316,892
FEDERAL						
COMMUNITY MENTAL HEALTH			65,801	66,700	76,424	74,631
DISASTER RELIEF			6,397			
EDUCATION			2,457,789	1,808,969	1,351,976	1,427,942
HEALTH GRANTS			822,268	1,041,846	692,275	527,281
LAW ENFORCEMENT			164,072	146,685	86,641	168,965
OTHER			42,321	46,234	6,442	12,816
TOTAL						
STATE			$ 30,743,618	$ 27,089,620	$ 21,369,521	$ 21,664,327
FEDERAL			$ 3,358,648	$ 3,110,434	$ 2,413,756	$ 2,211,615
PREBLE	**57**	**34,719**				
STATE						
COMMUNITY MENTAL HEALTH			161,934	126,937	102,417	106,191
EDUCATION			5,338,270	4,624,763	3,971,153	3,969,964
GASOLINE TAX			791,167	713,880	699,906	682,040
HEALTH GRANTS			3,979	3,956	3,933	3,967
HOMESTEAD			98,420	128,975	118,328	118,741
INTANGIBLE TAX			284,477	253,983	226,752	202,541
LOCAL GOVERNMENT FUND			188,309	173,693	162,680	159,199
MOTOR VEHICLE			499,388	1,059,393	825,710	1,149,198
PROPERTY ROLLBACK 10%			733,973	599,557	264,884	539,651
OTHER			236,304	73,342	76,490	75,306
FEDERAL						
COMMUNITY MENTAL HEALTH			20,100	24,600	22,728	19,295
EDUCATION			518,083	424,706	355,768	385,747
HEALTH GRANTS			218,473	80,490	71,152	64,387
LAW ENFORCEMENT			50,400	22,291		34,260
OTHER			15,912	5,862	2,684	
TOTAL						
STATE			$ 8,336,621	$ 7,758,477	$ 6,452,253	$ 7,006,778
FEDERAL			$ 822,968	$ 557,949	$ 452,332	$ 503,689
PUTNAM	**62**	**31,134**				
STATE						
COMMUNITY MENTAL HEALTH			167,171	123,195	107,762	91,944
EDUCATION			5,247,383	4,511,671	3,803,244	3,859,926
GASOLINE TAX			798,703	739,049	723,606	713,136
HEALTH GRANTS			2,509	2,488	2,468	2,481
HOMESTEAD			133,449	113,211	107,207	102,836
INTANGIBLE TAX			380,588	341,204	297,498	264,302

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
LOCAL GOVERNMENT FUND			$ 209,670	$ 189,888	$ 173,575	$ 166,206
MOTOR VEHICLE			512,122	1,095,195	781,788	1,211,966
PROPERTY ROLLBACK 10%			608,280	526,064	115	426,916
OTHER			785,220	816,437	721,701	641,664
FEDERAL						
COMMUNITY MENTAL HEALTH			23,639	24,161	25,885	17,852
EDUCATION			775,277	839,230	749,768	715,036
HEALTH GRANTS			92,791	110,312	81,233	72,546
LAW ENFORCEMENT			17,265	34,108	99,785	45,405
OTHER				83,400	15,000	
TOTAL						
STATE			$ 8,845,095	$ 8,458,402	$ 6,720,964	$ 7,481,375
FEDERAL			$ 908,972	$ 1,091,211	$ 971,671	$ 850,839
RICHLAND	**14**	**129,997**				
STATE						
COMMUNITY MENTAL HEALTH			665,774	548,176	511,826	419,045
EDUCATION			18,114,504	14,624,895	11,499,018	10,978,673
GASOLINE TAX			1,385,438	1,237,176	1,216,284	1,209,720
HEALTH GRANTS			10,349	10,178	12,629	16,241
HOMESTEAD			662,369	892,784	575,683	441,754
INTANGIBLE TAX			1,482,242	1,322,242	1,263,599	1,130,498
LOCAL GOVERNMENT FUND			1,250,756	1,151,547	1,074,944	912,187
MOTOR VEHICLE			1,272,365	2,647,604	1,882,458	2,923,212
PROPERTY ROLLBACK 10%			2,347,480	3,149,863	51,165	1,738,824
OTHER			2,218,962	641,134	381,378	1,154,450
FEDERAL						
COMMUNITY MENTAL HEALTH			69,689	64,719	72,575	55,673
EDUCATION			3,052,328	2,406,372	2,150,969	1,915,197
HEALTH GRANTS			465,978	545,483	319,935	164,477
LAW ENFORCEMENT			260,894	257,620	248,332	258,544
OTHER			126,326	146,414	140,210	440,697
TOTAL						
STATE			$ 29,410,239	$ 26,225,599	$ 18,468,983	$ 20,924,604
FEDERAL			$ 3,975,215	$ 3,420,608	$ 2,932,021	$ 2,834,588
ROSS	**37**	**61,211**				
STATE						
COMMUNITY MENTAL HEALTH			814,902	651,275	496,905	446,723
EDUCATION			9,995,478	7,282,463	6,487,787	6,185,189
GASOLINE TAX			980,660	857,240	841,156	853,883
HEALTH GRANTS			56,238	34,253	21,723	21,056
HOMESTEAD			157,015	422,592	100,040	268,068
INTANGIBLE TAX			546,230	488,534	437,629	384,771

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
LOCAL GOVERNMENT FUND			$ 445,070	$ 397,077	$ 335,593	$ 294,098
MOTOR VEHICLE			708,585	1,441,012	1,166,567	1,632.620
PPOPERTY ROLLBACK 10%			421,434	1,102.220	11,832	887,278
OTHER			1,296,257	1,360,198	1,274,227	373,846
FEDERAL						
COMMUNITY MENTAL HEALTH			68,624	36,800	52,123	35,246
EDUCATION			1,764,402	1,430,274	1,183,480	1,109,126
HEALTH GRANTS			645,456	719,106	530,880	267,252
LAW ENFORCEMENT			104,166	96,943	60,224	31,966
OTHER			101,310	92,981	6,673	14,122
TOTAL						
STATE			$ 15,421,889	$ 14,036,864	$ 11,173,479	$ 11.347,532
FEDERAL			$ 2,683,958	$ 2,376,104	$ 1,833,380	$ 1,457,712
SANDUSKY	**38**	**60,983**				
STATE						
COMMUNITY MENTAL HEALTH			98,023	82,733	76,403	86,383
EDUCATION			6,785,573	4,777.047	4,069,094	4,014,224
GASOLINE TAX			884,570	823,137	809,055	780.551
HEALTH GRANTS			9,513	7,901	7,542	19,923
HOMESTEAD			253,828	142,124	258,209	373,231
INTANGIBLE TAX			671,868	620,495	570,893	515.420
LOCAL GOVERNMENT FUND			459,261	441,833	411,485	359,835
MOTOR VEHICLE			783,253	1,694,735	654,356	1,963.260
PROPERTY ROLLBACK 10%			949,095	502,129	463,329	1,317,103
OTHER			1,701,773	1,434,336	1,718,932	1,236,332
FEDERAL						
COMMUNITY MENTAL HEALTH			35,812	36,200	43,494	38,141
EDUCATION			1,754,177	1,324,856	1,031,607	994,105
HEALTH GRANTS			178,842	312,763	190,486	105,774
LAW ENFORCEMENT			42,630	32,590	5,185	39,037
OTHER			24,174	40,336	9,407	17,937
TOTAL						
STATE			$ 12.596,757	$ 10,526,470	$ 9,039,298	$ 10,666,262
FEDERAL			$ 2,035,635	$ 1,746,745	$ 1,280,179	$ 1,194,994
SCIOTO	**31**	**76,951**				
STATE						
COMMUNITY MENTAL HEALTH			1,075,408	866,861	687,666	489,959
EDUCATION			18,706,376	12,828,253	11,174,744	9,726,182
GASOLINE TAX			933,533	854,693	836,832	812,185
HEALTH GRANTS			11,073	9,273	10,655	13,802
HOMESTEAD			240,125	629,579	203,368	368,025
INTANGIBLE TAX			728,913	650,944	598,246	533,970

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
LOCAL GOVERNMENT FUND			$ 411,007	$ 393.324	$ 370,157	$ 333,612
MOTOR VEHICLE			797,404	1,635.219	1,131,469	1,859,401
PROPERTY ROLLBACK 10%			977,369	1,099.593		683.186
OTHER			1,178.136	270,873	721,933	522.317
FEDERAL						
COMMUNITY MENTAL HEALTH			77,200	67,300	77,066	65,100
EDUCATION			3,623,805	2,467,366	2,148,328	2,138,730
HEALTH GRANTS			344,811	384,934	219,010	197,386
LAW ENFORCEMENT			206.824	88,041	111,956	92,022
OTHER			54,040	37,271	17,786	170,886
TOTAL						
STATE			$ 23.059,364	$ 19,238.612	$ 15,735,070	$ 15,342,639
FEDERAL			$ 4,306,680	$ 3,044,912	$ 2.574,146	$ 2,664,124
SENECA	**39**	**60,696**				
STATE						
COMMUNITY MENTAL HEALTH			566,523	480,574	443,162	351,215
EDUCATION			5,963,636	5,057,816	4,406,098	4,440,854
GASOLINE TAX			991,148	874,112	855,286	854,536
HEALTH GRANTS			8,121	20,987	14,095	17,540
HOMESTEAD			252,274	203,951	222,955	220,032
INTANGIBLE TAX			858,892	803,429	753,361	669,268
LOCAL GOVERNMENT FUND			558,590	508,871	460,917	379,026
MOTOR VEHICLE			733,356	1,492,026	1,127,618	1,852.524
PROPERTY ROLLBACK 10%			953,168	762,227	407,044	782,498
OTHER			1,163,891	1,306,674	937,264	821,725
FEDERAL						
COMMUNITY MENTAL HEALTH			41,700	41,200	33,463	27,695
EDUCATION			1,056,672	763,092	764,527	751,278
HEALTH GRANTS			468,350	468,340	428,363	197,924
LAW ENFORCEMENT			43,333	21,667	32,920	81,940
OTHER			60,796			69,261
TOTAL						
STATE			$ 12,049,599	$ 11,520,667	$ 9,627,800	$ 10,389,218
FEDERAL			$ 1,670,851	$ 1,294,299	$ 1,259,273	$ 1,128,098
SHELBY	**51**	**37,748**				
STATE						
COMMUNITY MENTAL HEALTH			52,389	45,785	23,120	12,289
EDUCATION			5,172,628	4,013,511	3,505,774	3,417,218
GASOLINE TAX			872,198	780,185	764,270	749,177
HEALTH GRANTS			4,093	4,067	4,043	4,058
HOMESTEAD			152,604	131,053	127,306	124,382
INTANGIBLE TAX			452,427	405,993	367,641	322,699

COUNTY/DISTRIBUTION	1970 POPULATION RANK	COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
LOCAL GOVERNMENT FUND			$ 371,772	$ 342,245	$ 318,494	$ 269,704
MOTOR VEHICLE			611,212	1,320,694	975,604	1,332,732
PROPERTY ROLLBACK 10%			701,785	631,833	295,331	579,608
OTHER			987,492	1,531,734	1,293,200	969,455
FEDERAL						
COMMUNITY MENTAL HEALTH			25.578	26,492	24,197	13,200
EDUCATION			750,034	641,800	497,074	475,530
HEALTH GRANTS			160,472	22,012		648
LAW ENFORCEMENT			103,645	105,005	49,363	47,192
OTHER			20	46	22,075	2,297
TOTAL						
STATE			$ 9,378,599	$ 9,207,100	$ 7,674,783	$ 7,781,322
FEDERAL			$ 1,039,749	$ 795,353	$ 592,709	$ 538,867
STARK	**07**	**372,210**				
STATE						
COMMUNITY MENTAL HEALTH			1,921,149	1,598,500	1,488,868	1,272,488
EDUCATION			45,105,641	35,895,843	31,201,453	31,659,204
GASOLINE TAX			2,084,240	1,797,303	1,780,949	1,784,054
HEALTH GRANTS			34,998	35,174	32,634	30,011
HOMESTEAD			1,939,095	1,740,832	1,721,971	1,438,323
INTANGIBLE TAX			4,789,819	4,461,574	3,972,913	3,592,748
LOCAL GOVERNMENT FUND			2,753,338	2,632,552	2,327,413	1,911,706
MOTOR VEHICLE			3,092,640	6,418,263	4,777,366	7,043,937
PROPERTY ROLLBACK 10%			6,427,468	5,207,467	2,525,225	4,576,925
OTHER			999,961	1,040,508	1,199,688	983,021
FEDERAL						
COMMUNITY MENTAL HEALTH			62,000	164,169	159,618	197,420
EDUCATION			8,471,045	6,385,818	5,973,788	5,647,420
HEALTH GRANTS			1,602,537	1,871,171	1,186,125	798,500
LAW ENFORCEMENT			198,749	246,546	320,978	1,137,538
OTHER			591,187	510,802	292,094	267,758
TOTAL						
STATE			$ 69,148,349	$ 60,828,016	$ 51,028,452	$ 54,292,417
FEDERAL			$ 10,925,518	$ 9,378,506	$ 7,932,604	$ 8,048,636
SUMMIT	**05**	**553,371**				
STATE						
COMMUNITY MENTAL HEALTH			3,350,013	2,656,653	2,482,733	2,082,178
EDUCATION			65,683,871	51,731,704	43,199,324	39,437,110
GASOLINE TAX			3,752,790	3,037,386	3,175,312	3,268,260
HEALTH GRANTS			58,271	40,510	40,198	59,565
HOMESTEAD			2,056,336	2,895,982	4,355,586	1,300,739
INTANGIBLE TAX			6,304,999	5,719,216	5,210,463	4,784,729

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
LOCAL GOVERNMENT FUND			$ 5,631,367	$ 5,239,022	$ 4,925,407	$ 4,388,585
MOTOR VEHICLE			3,589,460	7,127,377	5,138,881	9,520,455
PROPERTY ROLLBACK 10%			13,193,592	11,280,594	5,472,918	5,023,691
OTHER			1,668,462	1,526,705	1,620,104	1,044,167
FEDERAL						
COMMUNITY MENTAL HEALTH			252,282	322,932	104,928	266,969
EDUCATION			11,538,334	10,327,224	9,611,275	8,860,100
HEALTH GRANTS			2,612,851	4,152,994	3,035,671	1,998,010
LAW ENFORCEMENT			67,835	127,118	86,553	205,555
OTHER			430,530	894,912	757,748	846,905
TOTAL						
STATE			$ 105,319,361	$ 91,255,149	$ 75,620,926	$ 70,909,476
FEDERAL			$ 14,901,882	$ 15,825,180	$ 13,596,175	$ 12,177,539
TRUMBULL	**10**	**232,579**				
STATE						
COMMUNITY MENTAL HEALTH			1,059,180	819,226	873,795	759,848
EDUCATION			32,841,535	26,386,473	21,303,955	19,232,345
GASOLINE TAX			1,759,352	1,300,216	1,458,742	1,571,963
HEALTH GRANTS			20,887	15,725	15,578	15,671
HOMESTEAD			1,151,286	948,246	874,024	838,260
INTANGIBLE TAX			2,298,882	2,114,409	1,897,374	1,702,840
LOCAL GOVERNMENT FUND			1,799,137	1,586,078	1,371,851	1,140,521
MOTOR VEHICLE			2,224,157	4,636,626	3,079,302	5,389,246
PROPERTY ROLLBACK 10%			4,264,453	3,856,321	1,028,576	3,518,862
OTHER			654,420	618,805	431,955	384,211
FEDERAL						
COMMUNITY MENTAL HEALTH			123,343	99,238	130,970	117,410
EDUCATION			5,385,343	3,989,640	3,514,111	4,119,154
HEALTH GRANTS			577,555	750,223	463,252	182,287
LAW ENFORCEMENT			404,900	553,149	519,647	440,366
OTHER			444,451	484,789	396,124	392,479
TOTAL						
STATE			$ 48,073,289	$ 42,482,125	$ 32,335,152	$ 34,553,767
FEDERAL			$ 6,935,612	$ 5,877,039	$ 5,024,104	$ 5,251,696
TUSCARAHAS	**30**	**77,211**				
STATE						
COMMUNITY MENTAL HEALTH			494,074	276,518	344,490	296,231
EDUCATION			11,862,045	8,285,802	7,105,674	6,722,632
GASOLINE TAX			1,239,127	1,106,519	1,081,382	1,067,426
HEALTH GRANTS			16,684	11,151	13,939	23,979
HOMESTEAD			333,869	469,535	259,204	451,802
INTANGIBLE TAX			968,693	880,587	780,201	697,700

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
LOCAL GOVERNMENT FUND			$ 668,319	$ 631,031	$ 368,737	$ 478,887
MOTOR VEHICLE			1,031,598	2,150,651	1,537,397	2,490,270
PROPERTY ROLLBACK 10%			1,440,147	1,042,490	1,033,179	975,379
OTHER			1,392,225	1,835,584	2,017,339	872,814
FEDERAL						
COMMUNITY MENTAL HEALTH			41,100	41,700	54,824	41,660
EDUCATION			1,990,426	1,443,443	1,241,838	1,084,721
HEALTH GRANTS			698,634	1,233,829	834,354	762,356
LAW ENFORCEMENT			73,588	144,855	226,364	235,540
OTHER			42,314	1,795	13,881	25,886
TOTAL						
STATE			$ 19,446,781	$ 16,690,068	$ 14,741,532	$ 14,079,120
FEDERAL			$ 2,846,062	$ 2,865,625	$ 2,371,661	$ 2,150,163
UNION	**74**	**23,786**				
STATE						
COMMUNITY MENTAL HEALTH			112,946	66,886	91,679	81,604
EDUCATION			2,668,195	1,885,881	2,156,262	1,916,302
GASOLINE TAX			827,684	676,706	691,556	685,763
HEALTH GRANTS			3,566	3,549	3,534	3,544
HOMESTEAD			101,244	131,134	1,090	67,047
INTANGIBLE TAX			283,106	255,356	227,566	198,611
LOCAL GOVERNMENT FUND			156,730	157,796	155,898	155,134
MOTOR VEHICLE			451,974	1,002,029	519,523	1,112,134
PROPERTY ROLLBACK 10%			464,691	607,730	172,235	324,690
OTHER			272,944	710,454	654,175	498,982
FEDERAL						
COMMUNITY MENTAL HEALTH			16,642	14,269	17,812	14,798
EDUCATION			451,186	360,927	295,067	241,542
HEALTH GRANTS			184,591	202,083	127,572	138,152
LAW ENFORCEMENT			37,872	54,210	14,031	38,424
OTHER			11,963	6,915		3,029
TOTAL						
STATE			$ 5,343,080	$ 5 497,541	$ 4,673,518	$ 5,043,811
FEDERAL			$ 702,254	$ 638,404	$ 454,482	$ 435,945
VAN WERT	**65**	**29,194**				
STATE						
COMMUNITY MENTAL HEALTH			52,670	8,543	43,804	41,586
EDUCATION			2,767,422	1,836,893	1,499,793	1,615,260
GASOLINE TAX			780,833	737,304	723,237	705,578
HEALTH GRANTS			3,643	3,627	3,611	3,621
HOMESTEAD			151,704	121,996	6,788	143,039
INTANGIBLE TAX			299,674	246,301	265,653	232,235

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
LOCAL GOVERNMENT FUND			$ 249,849	$ 238,742	$ 207,170	$ 181,072
MOTOR VEHICLE			461,055	977,554	723,530	1,089,295
PROPERTY ROLLBACK 10%			601,369	469,677	509,586	513,197
OTHER			741,680	1,278,443	1,156,337	698,727
FEDERAL						
COMMUNITY MENTAL HEALTH			18,900	21,600	16,325	22,154
EDUCATION			658,616	334,667	283,306	282,869
HEALTH GRANTS			25,072	67,076		5,803
LAW ENFORCEMENT			29,876	38,908	11,965	31,475
OTHER			5,420	7,496	19,100	47,556
TOTAL						
STATE			$ 6,109,903	$ 5,919,082	$ 5,139,511	$ 5,423,610
FEDERAL			$ 737,884	$ 469,747	$ 330,696	$ 389,857
VINTON	**88**	**9.420**				
STATE						
COMMUNITY MENTAL HEALTH			15,741	5,724	12,320	12,186
EDUCATION			1,706,487	1,660,228	1,309,621	1,322,738
GASOLINE TAX			688,685	630,848	616,523	605,024
HEALTH GRANTS			1,690	1,683	1,677	1,681
HOMESTEAD			66,034	28,559	48,223	35,437
INTANGIBLE TAX			61,796	54,656	46,597	42,059
LOCAL GOVERNMENT FUND			150,000	150,000	150,000	150,000
MOTOR VEHICLE			277,183	576,952	438,455	616,140
PROPERTY ROLLBACK 10%			121,733	50,382	93,326	66,397
OTHER			319,770	296,868	260,891	124,822
FEDERAL						
COMMUNITY MENTAL HEALTH			11,700	27,653	13,157	13,000
EDUCATION			459,237	359,305	264,654	249,014
HEALTH GRANTS			33,692	47,357	28,071	18,895
LAW ENFORCEMENT			62,069	27,047	47,088	38,662
OTHER			940	523	623	407
TOTAL						
STATE			$ 3,409,119	$ 3,455,900	$ 2,977,633	$ 2,976,484
FEDERAL			$ 567,638	$ 461,885	$ 353,593	$ 319,978
WARREN	**25**	**85,505**				
STATE						
COMMUNITY MENTAL HEALTH			409,585	248,677	286,147	256,339
EDUCATION			16,190,975	12,747,217	10,725,417	10,414,681
GASOLINE TAX			1,021,742	888,904	879,165	839,208
HEALTH GRANTS			9,236	8,502	8,449	8,483
HOMESTEAD			210,328	308,500	422,147	91,150
INTANGIBLE TAX			470,850	418,194	369,980	311,963

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
LOCAL GOVERNMENT FUND			$ 524,837	$ 489,423	$ 411,143	$ 316,693
MOTOR VEHICLE			813,204	1,766,666	1,324,616	1,816,895
PROPERTY ROLLBACK 10%			1,662,932	1,250,764	1,681,032	448,661
OTHER			1,906,531	1,608,375	1,408,517	1,080,182
FEDERAL						
COMMUNITY MENTAL HEALTH			78,900	91,377	89,843	65,145
DISASTER RELIEF					137,066	19,791
EDUCATION			2,055,811	1,326,884	1,179,451	2,105,057
HEALTH GRANTS			560,050	519,778	278,656	231,326
LAW ENFORCEMENT			143,200	93,185	109,355	46,947
OTHER			52,969	18,459	28,847	108,742
TOTAL						
STATE			$ 23,220,220	$ 19,735,222	$ 17,516,613	$ 15,584,255
FEDERAL			$ 2,890,930	$ 2,049,683	$ 1,823,218	$ 2,577,008
WASHINGTON	**40**	**57,160**				
STATE						
COMMUNITY MENTAL HEALTH			303,714	198,535	187,616	166,939
EDUCATION			7,498,487	4,965,418	4,498,453	4,244,236
GASOLINE TAX			1,016,345	934,260	909,210	891,792
HEALTH GRANTS			10,159	7,969	7,435	17,959
HOMESTEAD			305,253	244,168	242,076	223,433
INTANGIBLE TAX			592,751	542,377	482,374	433,271
LOCAL GOVERNMENT FUND			347,400	327,269	292,483	258,829
MOTOR VEHICLE			746,029	1,523,334	1,177,531	1,668,981
PROPERTY ROLLBACK 10%			888,596	728,462	684,928	641,783
OTHER			841,916	1,149,082	1,258,332	577,474
FEDERAL						
COMMUNITY MENTAL HEALTH			38,074	34,992	12,950	23,768
DISASTER RELIEF			22,394		186,730	
EDUCATION			1,419,447	814,159	726,618	869,484
HEALTH GRANTS			218,984	236,574	211,026	54,156
LAW ENFORCEMENT			7,103	3,673	10,933	30,703
OTHER			44,282	23,818	30,997	14,141
TOTAL						
STATE			$ 12,550,650	$ 10,620,874	$ 9,740,438	$ 9,124,727
FEDERAL			$ 1,750,484	$ 1,113,216	$ 1,179,254	$ 992,252
WAYNE	**24**	**87,123**				
STATE						
COMMUNITY MENTAL HEALTH			530,255	322,458	385,832	331,355
EDUCATION			11,837,937	9,218,353	7,598,248	7,057,023
GASOLINE TAX			1,047,831	963,392	947,758	916,704
HEALTH GRANTS			13,504	23,841	24,391	16,733

COUNTY/DISTRIBUTION	1970 RANK	POPULATION COUNT	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
HOMESTEAD			$ 219,404	$ 299,447	$ 291,214	$ 287,005
INTANGIBLE TAX			1,136,921	1,030,525	922,439	827,349
LOCAL GOVERNMENT FUND			727,242	658,212	607,751	513,049
MOTOR VEHICLE			1,112,674	2,316,045	1,748,659	2,548,112
PROPERTY ROLLBACK 10%			1,811,429	1,535,739	1,400,301	1,320,584
OTHER			1,672,218	1,544,051	1,383,790	1,148,132
FEDERAL						
COMMUNITY MENTAL HEALTH			40,525	77,995	35,501	65,520
EDUCATION			2,178,209	1,381,980	1,144,262	1,105,810
HEALTH GRANTS			288,844	357,884	257,551	169,690
LAW ENFORCEMENT			26,301	96,660	114,965	1,431,268
OTHER			88,986	55,097	28,442	19,031
TOTAL						
STATE			$ 20,109,415	$ 17,912,063	$ 15,310,383	$ 14,966,048
FEDERAL			$ 2,622,865	$ 1,969,616	$ 1,580,721	$ 2,791,319
WILLIAMS	**58**	**33,669**				
STATE						
COMMUNITY MENTAL HEALTH			69,708	12,287	45,244	39,400
EDUCATION			3,884,214	3,000,564	2,655,324	2,546,690
GASOLINE TAX			811,858	732,728	718,946	701,932
HEALTH GRANTS			3,939	3,916	3,894	3,908
HOMESTEAD			206,533	180,976	186,796	159,008
INTANGIBLE TAX			456,571	399,612	359,075	327,941
LOCAL GOVERNMENT FUND			306,010	290,048	255,535	213,917
MOTOR VEHICLE			516,965	1,090,393	778,510	1,185,630
PROPERTY ROLLBACK 10%			567,020	507,622	458,754	448,179
OTHER			1,172,917	1,356,543	949,234	603,804
FEDERAL						
COMMUNITY MENTAL HEALTH			23,370	16,730	27,811	22,828
EDUCATION			595,873	431,254	421,671	339,406
HEALTH GRANTS			445,996	660,746	408,902	310,450
LAW ENFORCEMENT			65,225	18,560	8,500	23,155
OTHER			10,945			
TOTAL						
STATE			$ 7,995,735	$ 7,574,689	$ 6,441,312	$ 6,230,409
FEDERAL			$ 1,141,409	$ 1,127,290	$ 866,884	$ 695,839
WOOD	**23**	**89,722**				
STATE						
COMMUNITY MENTAL HEALTH			504,127	343,672	329,929	291,690
EDUCATION			10,695,344	7,154,420	5,979,500	5,518,169
GASOLINE TAX			1,184,510	1,083,264	1,061,967	1,067,814
HEALTH GRANTS			10,473	34,275	14,574	13,610

	1970	POPULATION	FISCAL	FISCAL	FISCAL	FISCAL
COUNTY/DISTRIBUTION	RANK	COUNT	1980	1979	1978	1977
HOMESTEAD			$ 332,170	$ 291,311	$ 281,300	$ 238,299
INTANGIBLE TAX			941,406	839,006	765,713	669,332
LOCAL GOVERNMENT FUND			812,207	739,438	682,362	555,604
MOTOR VEHICLE			985,538	2,134,209	1,850,476	2,045,362
PROPERTY ROLLBACK 10%			1,914,413	1,715,775	1,599,543	1,472,014
OTHER			2,355,190	2,083,003	1,769,044	1,517,396
FEDERAL						
COMMUNITY MENTAL HEALTH			68,164	35,369	62,828	65,945
EDUCATION			1,742,969	1,255,165	984,829	896,638
HEALTH GRANTS			502,746	577,649	352,181	383,574
LAW ENFORCEMENT			140,370	153,877	115,560	173,806
OTHER			197,641	294,303	120,723	177,572
TOTAL						
STATE			$ 19,735,378	$ 16,418,593	$ 14,334,410	$ 13,409,310
FEDERAL			$ 2,651,890	$ 2,316,363	$ 1,636,121	$ 1,677,535
WYANDOT	**76**	**21,826**				
STATE						
COMMUNITY MENTAL HEALTH			76,298	8,159	47,644	51,315
EDUCATION			2,146,745	1,989,154	1,682,240	1,738,034
GASOLINE TAX			770,020	709,072	693,961	683,554
HEALTH GRANTS			3,523	3,477	4,963	3,472
HOMESTEAD			101,127	90,042	77,823	62,678
INTANGIBLE TAX			286,658	266,979	236,555	209,177
LOCAL GOVERNMENT FUND			169,750	168,884	156,392	155,409
MOTOR VEHICLE			427,067	891,059	688,201	1,068,893
PROPERTY ROLLBACK 10%			387,853	360,705	296,724	254,705
OTHER			128,517	435,599	422,938	287,812
FEDERAL						
COMMUNITY MENTAL HEALTH			18,900	20,100	42,159	14,119
EDUCATION			434,817	335,639	307,724	305,139
HEALTH GRANTS			87,278	160,134	78,092	89,856
LAW ENFORCEMENT						1,768
OTHER				65,940		6,322
TOTAL						
STATE			$ 4,497,558	$ 4,923,130	$ 4,307,441	$ 4,315,049
FEDERAL			$ 540,995	$ 581,813	$ 427,975	$ 417,204
GRAND TOTAL						
STATE			$2,265,609,988	$2,010,669,630	$1,741,320,032	$1,681,384,609
FEDERAL			$ 349,184,014	$ 294,586,870	$ 255,180,552	$ 240,490,500

(THIS TABLE DOES NOT REFLECT AREA TAXING DISTRICTS NOT CONTAINED, OR CONTROLLED, AT COUNTY LEVEL -

STATE SUPPORT OF PUBLIC HIGHER EDUCATION INSTITUTIONS

(FIGURES HAVE BEEN ROUNDED TO NEAREST DOLLAR)

UNIVERSITIES AND RELATED FACILITIES

	FISCAL YEAR ENDED JUNE 30, 1980			FISCAL YEAR ENDED JUNE 30, 1976		
	OPERATING SUBSIDY	CAPITAL IMPROVEMENTS	TOTAL	OPERATING SUBSIDY	CAPITAL IMPROVEMENTS	TOTAL
BOWLING GREEN STATE UNIVERSITY	$ 32,440,998	$ 1,114,051	$ 33,555,049	$ 23,464,499	$ 704,961	$ 24,169,460
UNIVERSITY OF AKRON	33,960,428	3,032,473	36,992,901	21,977,729	3,572,809	25,550,538
CENTRAL STATE UNIVERSITY	7,966,354	2,937,552	10,903,906	5,296,396	2,975,049	8,271,445
CLEVELAND STATE UNIVERSITY	27,501,540	10,359,177	37,860,717	19,737,489	3,968,116	23,705,605
UNIVERSITY OF CINCINNATI	68,400,822	7,242,378	75,643,200	35,058,479	6,701,695	41,760,174
KENT STATE UNIVERSITY	44,851,667	3,082,969	47,934,636	33,895,096	5,178,715	39,073,811
WRIGHT STATE UNIVERSITY	27,748,922	7,891,700	35,640,622	15,463,798	3,520,240	18,984,038
MIAMI UNIVERSITY	29,835,428	3,560,682	33,396,110	20,845,819	939,796	21,785,615
OHIO UNIVERSITY	35,440,273	4,306,239	39,746,512	22,448,211	2,439,601	24,887,812
NORTHEASTERN OHIO MEDICAL COLLEGE	5,095,232	2,771,840	7,867,072	1,568,000	712,071	2,280,071
MEDICAL COLLEGE OF OHIO AT TOLEDO	13,131,370	481,560	13,612,930	9,637,472	3,735,031	13,372,503
CASE-WESTERN RESERVE UNIVERSITY	5,791,133	23,412	5,814,545	4,881,802	0	4,881,802
OHIO COLLEGE OF PODIATRIC COLLEGE	500,000	0	500,000	0	0	0
OHIO STATE UNIVERSITY	155,631,621	16,113,210	171,744,831	109,220,572	20,720,357	129,940,929
OHIO AGRICULTURAL RESEARCH&DEV CTR	10,612,000	924,365	11,536,365	7,413,700	129,590	7,543,290
UNIVERSITY OF TOLEDO	27,062,482	2,256,580	29,319,062	19,037,456	3,470,881	22,508,337
YOUNGSTOWN STATE UNIVERSITY	21,268,397	2,223,278	23,491,675	13,630,693	4,453,764	18,084,457
NORTHEASTERN OHIO TV CONSORTIUM	0	0	0	0	39,414	39,414
TOTAL	$547,238,667	$ 68,321,466	$615,560,133	$363,577,211	$ 63,262,090	$426,839,301

COMMUNITY COLLEGES

	FISCAL YEAR ENDED JUNE 30, 1980			FISCAL YEAR ENDED JUNE 30, 1976		
	OPERATING SUBSIDY	CAPITAL IMPROVEMENTS	TOTAL	OPERATING SUBSIDY	CAPITAL IMPROVEMENTS	TOTAL
RIO GRANDE COMMUNITY COLLEGE	$ 832,761	$ 1,480,380	$ 2,313,141	$ 509,392	$ 0	$ 509,392
SINCLAIR COMMUNITY COLLEGE	9,007,555	4,490,361	13,497,916	4,896,521	1,328,088	6,224,609
CUYAHOGA COMMUNITY COLLEGE	17,754,974	4,493,768	22,248,742	11,704,598	1,334,761	13,039,359
LAKELAND COMMUNITY COLLEGE	4,499,735	31,913	4,531,648	3,181,445	290,467	3,471,912
LORAIN CO. COMMUNITY COLLEGE	4,188,501	3,336	4,191,837	2,646,643	597,614	3,244,257
TOTAL	$ 36,283,526	$ 10,499,758	$ 46,783,284	$ 22,938,599	$ 3,550,930	$ 26,489,529

TECHNICAL COLLEGES

	FISCAL YEAR ENDED JUNE 30, 1980			FISCAL YEAR ENDED JUNE 30, 1976		
	OPERATING SUBSIDY	CAPITAL IMPROVEMENTS	TOTAL	OPERATING SUBSIDY	CAPITAL IMPROVEMENTS	TOTAL
SOUTHERN STATE COMMUNITY COLLEGE	$ 1,176,969	$ 55,932	$ 1,232,901	$ 431,049	$ 1,521,280	$ 1,952,329
SHAWNEE STATE COMMUNITY COLLEGE	1,886,942	2,044,963	3,931,905	1,081,144	228,091	1,309,235
WASHINGTON TECHNICAL COLLEGE	585,048	0	585,048	312,311	1,434	313,745
MARION TECHNICAL COLLEGE	782,217	0	782,217	419,243	80,797	500,040
CINCINNATI TECHNICAL COLLEGE	3,883,305	393,946	4,277,251	2,436,130	375,897	2,812,027
MUSKINGUM AREA TECHNICAL COLLEGE	1,385,852	575,114	1,960,966	755,028	1,178,118	1,933,146
HOCKING TECHNICAL COLLEGE	3,019,669	210,652	3,230,321	1,434,561	464,440	1,899,001
TERRA TECHNICAL COLLEGE	2,195,040	3,700,257	5,895,297	1,211,269	0	1,211,269
AGRICULTURAL TECHNICAL COLLEGE	0	37,664	37,664	0	105,592	105,592
BELMONT TECHNICAL COLLEGE	826,775	0	826,775	277,109	364,596	641,705

(FIGURES HAVE BEEN ROUNDED TO NEAREST DOLLAR)

	FISCAL YEAR ENDED JUNE 30, 1980			FISCAL YEAR ENDED JUNE 30, 1976		
	OPERATING SUBSIDY	CAPITAL IMPROVEMENTS	TOTAL	OPERATING SUBSIDY	CAPITAL IMPROVEMENTS	TOTAL
CENTRAL OHIO TECHNICAL COLLEGE	1,045,205	0	1,045,205	565,436	1,299	566,735
NORTH CENTRAL TECHNICAL COLLEGE	1,514,254	0	1,514,254	990,533	68,312	1,058,845
LIMA TECHNICAL COLLEGE	1,616,156	0	1,616,156	740,485	1,310	741,795
NORTHWEST TECHNICAL COLLEGE	710,813	1,917	712,730	498,888	43,191	542,079
COLUMBUS TECHNICAL INSTITUTE	5,853,815	3,147,778	9,001,593	2,927,945	3,241,739	6,169,684
CLARK TECHNICAL COLLEGE	2,160,717	166,054	2,326,771	1,130,555	1,416,777	2,547,332
JEFFERSON TECHNICAL COLLEGE	1,047,560	0	1,047,560	680,752	0	680,752
MICHAEL J OWENS TECHNICAL COLLEGE	3,480,191	48,887	3,529,078	1,805,680	425,915	2,231,595
STARK TECHNICAL COLLEGE	1,901,145	1,269,419	3,170,564	1,001,024	14,672	1,015,696
EDISON STATE COMMUNITY COLLEGE	1,034,234	253,022	1,287,256	378,242	2,200,772	2,579,014
TOTAL	$ 36,105,907	$ 11,905,605	$ 48,011,512	$ 19,077,384	$ 11,734,232	$ 30,811,616
TOTAL ALL INSTITUTIONS	$619,628,100	$ 90,726,829	$710,354,929	$405,593,194	$ 78,547,252	$484,140,446

The following tables on bonded indebtedness reflect the amount of bonds and notes authorized for sale under Article VIII of the Ohio Constitution and the subsequent numbers of bonds and notes which have been issued and redeemed.

The Consolidated Statement of Indebtedness presents the status of all bond issues as of June 30, 1980.

The Schedule of Projected Debt Service Requirements sets forth by fiscal year principal and interest payments to maturity for all outstanding obligations as of June 30, 1980.

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429 Consolidated Statement of Indebtedness

429 General Improvements and Development
430 Highway Purposes
431 Revenue Bonds
432 Miscellaneous

433 Schedule of Projected Debt Service Requirements

433 General Improvements and Development Bonds
435 Highway Purposes Bonds
437 Revenue Bonds
440 Miscellaneous Bonds

CONSOLIDATED STATEMENT OF INDEBTEDNESS

GENERAL IMPROVEMENTS AND DEVELOPMENT

	CAPITAL IMPROVEMENTS CONSTRUCTION	IMPROVEMENTS	DEVELOPMENT	PUBLIC IMPROVEMENTS	TOTAL
AMOUNT AUTHORIZED	$150,000,000	$250,000,000	$290,000,000	$259,000,000	$ 949,000,000
AMOUNT ISSUED					
BONDS	100,000,000	250,000,000	261,000,000	257,000,000	868,000,000
NOTES	50,000,000		29,000,000	2,000,000	81,000,000
REDEEMED					
BONDS	100,000,000	65,300,000	64,420,000	84,750,000	314,470,000
NOTES	50,000,000		29,000,000	2,000,000	81,000,000
OUTSTANDING					
BONDS		184,700,000	196,580,000	172,250,000	553,530,000
SINKING FUND BALANCE	19,609	4,865,821	30,363	7,802	4,923,595

THIS INDEBTEDNESS IS AUTHORIZED BY THE CONSTITUTION OF THE STATE OF OHIO, ARTICLE VIII, AS FOLLOWS

SECTION 2E CAPITAL IMPROVEMENTS CONSTRUCTION BONDS

SECTION 2F IMPROVEMENTS BONDS

SECTION 2H DEVELOPMENT BONDS

SECTION 2I PUBLIC IMPROVEMENTS BONDS

HIGHWAY PURPOSES

	HIGHWAY IMPROVEMENTS	HIGHWAY OBLIGATIONS	TOTAL
AMOUNT AUTHORIZED	$500,000,000	$681,800,000	1,181,800,000
AMOUNT ISSUED			
BONDS	490,000,000	610,000,000	1,100,000,000
NOTES	10,000,000		10,000,000
REDEEMED			
BONDS	407,900,000	181,800,000	589,700,000
NOTES	10,000,000		10,000,000
OUTSTANDING			
BONDS	74,050,000	428,200,000	502,250,000
SINKING FUND BALANCE	15,992,461	79,799,690	95,792,151

THIS INDEBTEDNESS IS AUTHORIZED BY THE CONSTITUTION OF THE

STATE OF OHIO, ARTICLE VIII, AS FOLLOWS

SECTION 2G HIGHWAY IMPROVEMENTS BONDS

SECTION 2I HIGHWAY OBLIGATIONS BONDS

REVENUE BONDS

	MENTAL HEALTH FACILITIES	HIGHER EDUCATION FACILITIES	STATE PARKS AND RECREATION	TOTAL
AMOUNT ISSUED				
BONDS	375,000,000	825,000,000	44,000,000	1,244,000,000
REDEEMED				
BONDS	30,685,000	86,575,000	1,910,000	119,170,000
OUTSTANDING				
BONDS	344,315,000	738,425,000	42,090,000	1,124,830,000
BOND SERVICE FUND RESERVE	33,822,318	72,987,628	4,246,132	111,056,078

THIS INDEBTEDNESS IS AUTHORIZED BY THE CONSTITUTION OF THE STATE OF OHIO, ARTICLE VIII, SECTION I2 AND SECTIONS 1501.12 TO 1501.15 INCLUSIVE OF THE REVISED CODE.

MISCELLANEOUS

	VIETNAM CONFLICT COMPENSATION	TOTAL
AMOUNT AUTHORIZED	$185,000,000	$185,000,000
AMOUNT ISSUED		
BONDS	185,000,000	185,000,000
REDEEMED		
BONDS	40,000,000	40,000,000
OUTSTANDING		
BONDS	145,000,000	145,000,000
SINKING FUND BALANCE	45,860	45,860

THIS INDEBTEDNESS IS AUTHORIZED BY THE CONSTITUTION OF THE STATE OF OHIO, ARTICLE VIII, AS FOLLOWS

SECTION 2J VIETNAM CONFLICT COMPENSATION

SCHEDULE OF PROJECTED DEBT SERVICE REQUIREMENTS BY FISCAL YEAR

GENERAL IMPROVEMENTS AND DEVELOPMENT BONDS

FISCAL YEAR ENDING JUNE 30	IMPROVEMENTS	DEVELOPMENT	PUBLIC IMPROVEMENTS	TOTAL
1981				
INTEREST	9,062,025	9,859,505	8,156,600	27,078,130
PRINCIPAL	16,400,000	9,140,000	12,350,000	37,890,000
1982				
INTEREST	8,219,725	9,370,487	7,595,300	25,185,512
PRINCIPAL	16,400,000	9,545,000	12,550,000	38,495,000
1983				
INTEREST	7,431,100	8,870,366	7,012,300	23,313,766
PRINCIPAL	16,400,000	10,055,000	12,800,000	39,255,000
1984				
INTEREST	6,637,750	8,352,747	6,413,300	21,403,797
PRINCIPAL	16,400,000	10,585,000	12,800,000	39,785,000
1985				
INTEREST	5,819,950	7,806,029	5,817,400	19,443,379
PRINCIPAL	16,400,000	11,140,000	12,800,000	40,340,000
1986				
INTEREST	4,992,450	7,224,350	5,206,200	17,423,000
PRINCIPAL	16,400,000	11,735,000	13,050,000	41,185,000
1987				
INTEREST	4,154,150	6,606,370	4,570,200	15,330,720
PRINCIPAL	16,400,000	12,350,000	13,050,000	41,800,000
1988				
INTEREST	3,292,900	5,950,645	3,928,900	13,172,445
PRINCIPAL	15,000,000	13,005,000	14,750,000	42,755,000
1989				
INTEREST	2,496,000	5,255,989	3,213,250	10,965,239
PRINCIPAL	15,000,000	13,700,000	15,000,000	43,700,000

GENERAL IMPROVEMENTS AND DEVELOPMENT BONDS

FISCAL YEAR ENDING JUNE 30	IMPROVEMENTS	DEVELOPMENT	PUBLIC IMPROVEMENTS	TOTAL
1990				
INTEREST	1,712,750	4,524,746	2,473,100	8,710,596
PRINCIPAL	15,300,000	14,425,000	15,000,000	44,725,000
1991				
INTEREST	968,250	3,751,519	1,764,200	6,483,969
PRINCIPAL	15,300,000	15,195,000	16,250,000	46,745,000
1992				
INTEREST	292,000	2,928,956	1,017,000	4,237,956
PRINCIPAL	9,300,000	16,000,000	9,550,000	34,850,000
1993				
INTEREST		2,058,450	597,000	2,655,450
PRINCIPAL		16,855,000	6,800,000	23,655,000
1994				
INTEREST		1,246,858	275,000	1,521,858
PRINCIPAL		14,065,000	2,500,000	16,565,000
1995				
INTEREST		524,605	150,000	674,605
PRINCIPAL		14,615,000	3,000,000	17,615,000
1996				
INTEREST		83,400		83,400
PRINCIPAL		4,170,000		4,170,000
TOTAL INTEREST	55,079,050	84,415,022	58,189,750	197,683,822
TOTAL PRINCIPAL	184,700,000	196,580,000	172,250,000	553,530,000

HIGHWAY PURPOSES BONDS

FISCAL YEAR ENDING JUNE 30	HIGHWAY IMPROVEMENTS	HIGHWAY OBLIGATIONS	TOTAL
1981			
INTEREST	3,878,075	22,193,888	26,071,963
PRINCIPAL	8,050,000	38,875,000	46,925,000
1982			
INTEREST	3,456,750	19,927,262	23,384,012
PRINCIPAL	8,050,000	40,000,000	48,050,000
1983			
INTEREST	3,029,250	17,737,063	20,766,313
PRINCIPAL	8,050,000	39,125,000	47,175,000
1984			
INTEREST	2,593,700	15,583,687	18,177,387
PRINCIPAL	8,050,000	39,250,000	47,300,000
1985			
INTEREST	2,152,075	13,457,938	15,610,013
PRINCIPAL	8,050,000	38,875,000	46,925,000
1986			
INTEREST	1,700,250	11,392,187	13,092,437
PRINCIPAL	8,050,000	37,500,000	45,550,00
1987			
INTEREST	1,244,500	9,399,188	10,643,688
PRINCIPAL	8,050,000	36,125,000	44,175,000
1988			
INTEREST	788,750	7,414,337	8,203,087
PRINCIPAL	8,050,000	36,750,000	44,800,000
1989			
INTEREST	412,500	5,505,263	5,917,763
PRINCIPAL	7,650,000	32,475,000	40,125,000

HIGHWAY PURPOSES BONDS

FISCAL YEAR ENDING JUNE 30	HIGHWAY IMPROVEMENTS	HIGHWAY OBLIGATIONS	TOTAL
1990			
INTEREST	45,000	3,843,650	3,888,650
PRINCIPAL	2,000,000	28,750,000	30,750,000
1991			
INTEREST		2,408,375	2,408,375
PRINCIPAL		26,050,000	26,050,000
1992			
INTEREST		1,384,375	1,384,375
PRINCIPAL		15,400,000	15,400,000
1993			
INTEREST		752,875	752,875
PRINCIPAL		11,100,000	11,100,000
1994			
INTEREST		396,250	396,250
PRINCIPAL		3,800,000	3,800,000
1995			
INTEREST		206,250	206,250
PRINCIPAL		4,125,000	4,125,000
TOTAL INTEREST	19,300,850	131,602,588	150,903,438
TOTAL PRINCIPAL	74,050,000	428,200,000	502,250,000

REVENUE BONDS

FISCAL YEAR ENDING JUNE 30	MENTAL HEALTH FACILITIES	HIGHER EDUCATION FACILITIES	STATE PARKS AND RECREATION	TOTAL
1981				
INTEREST	21,496,859	43,067,335	2,972,485	67,536,679
PRINCIPAL	8,225,000	20,175,000	925,000	29,325,000
1982				
INTEREST	20,920,661	41,761,569	2,912,585	65,594,815
PRINCIPAL	8,845,000	21,605,000	1,050,000	31,500,000
1983				
INTEREST	20,300,819	40,404,166	2,847,810	63,552,795
PRINCIPAL	9,495,000	23,045,000	1,175,000	33,715,000
1984				
INTEREST	19,635,361	38,953,437	2,773,585	61,362,383
PRINCIPAL	10,185,000	24,605,000	1,300,000	36,090,000
1985				
INTEREST	18,921,119	37,393,781	2,690,600	59,005,500
PRINCIPAL	10,880,000	26,205,000	1,425,000	38,510,000
1986				
INTEREST	18,158,121	35,767,477	2,599,675	56,525,273
PRINCIPAL	11,615,000	27,890,000	1,555,000	41,060,000
1987				
INTEREST	17,376,519	34,039,995	2,503,410	53,919,924
PRINCIPAL	12,385,000	29,650,000	1,690,000	43,725,000
1988				
INTEREST	16,597,526	32,267,937	2,398,760	51,264,223
PRINCIPAL	13,185,000	31,490,000	1,820,000	46,495,000
1989				
INTEREST	15,764,729	30,452,768	2,285,710	48,503,207
PRINCIPAL	14,030,000	33,420,000	1,955,000	49,405,000

REVENUE BONDS

FISCAL YEAR ENDING JUNE 30	MENTAL HEALTH FACILITIES	HIGHER EDUCATION FACILITIES	STATE PARKS AND RECREATION	TOTAL
1990				
INTEREST	14,890,831	28,547,529	2,174,160	45,612,520
PRINCIPAL	14,915,000	35,470,000	2,090,000	52,475,000
1991				
INTEREST	14,014,839	26,550,468	2,054,960	42,620,267
PRINCIPAL	15,840,000	34,330,000	2,230,000	52,400,000
1992				
INTEREST	13,074,536	24,648,835	1,927,760	39,651,131
PRINCIPAL	16,825,000	36,365,000	2,370,000	55,560,000
1993				
INTEREST	12,066,104	22,616,133	1,792,560	36,474,797
PRINCIPAL	17,950,000	38,485,000	2,520,000	58,955,000
1994				
INTEREST	10,979,118	20,436,785	1,648,760	33,064,663
PRINCIPAL	19,105,000	40,805,000	2,660,000	62,570,000
1995				
INTEREST	9,822,962	18,106,521	1,496,960	29,426,443
PRINCIPAL	20,335,000	43,250,000	2,810,000	66,395,000
1996				
INTEREST	8,587,265	15,631,261	1,331,760	25,550,286
PRINCIPAL	19,530,000	42,455,000	2,965,000	64,950,000
1997				
INTEREST	7,392,025	13,191,815	1,157,360	21,741,200
PRINCIPAL	17,185,000	41,475,000	3,110,000	61,770,000
1998				
INTEREST	6,329,450	10,884,088	974,260	18,187,798
PRINCIPAL	18,270,000	34,125,000	2,840,000	55,235,000

REVENUE BONDS

FISCAL YEAR ENDING JUNE 30	MENTAL HEALTH FACILITIES	HIGHER EDUCATION FACILITIES	STATE PARKS AND RECREATION	TOTAL
1999				
INTEREST	5,194,500	8,841,838	799,880	14,836,218
PRINCIPAL	19,415,000	33,215,000	2,980,000	55,610,000
2000				
INTEREST	3,988,525	6,832,600	616,800	11,437,925
PRINCIPAL	20,585,000	32,080,000	2,420,000	55,085,000
2001				
INTEREST	2,710,051	4,974,050	471,600	8,155,701
PRINCIPAL	17,940,000	30,900,000	2,520,000	51,360,000
2002				
INTEREST	1,628,175	3,098,300	320,400	5,046,875
PRINCIPAL	11,125,000	24,410,000	2,620,000	38,155,000
2003				
INTEREST	964,900	1,696,500	163,200	2,824,600
PRINCIPAL	7,300,000	20,800,000	2,720,000	30,820,000
2004				
INTEREST	498,150	520,500		1,018,650
PRINCIPAL	9,150,000	12,175,000		21,325,000
TOTAL INTEREST	281,313,145	540,685,688	40,915,040	862,913,873
TOTAL PRINCIPAL	344,315,000	738,425,000	49,750,000	1,132,490,000

MISCELLANEOUS BONDS

FISCAL YEAR ENDING JUNE 30	VIETNAM CONFLICT COMPENSATION	TOTAL
1981		
INTEREST	7,812,500	7,812,500
PRINCIPAL	10,000,000	10,000,000
1982		
INTEREST	7,247,500	7,247,500
PRINCIPAL	15,000,000	15,000,000
1983		
INTEREST	6,423,750	6,423,750
PRINCIPAL	15,000,000	15,000,000
1984		
INTEREST	5,606,250	5,606,250
PRINCIPAL	15,000,000	15,000,000
1985		
INTEREST	4,788,750	4,788,750
PRINCIPAL	15,000,000	15,000,000
1986		
INTEREST	3,971,250	3,971,250
PRINCIPAL	15,000,000	15,000,000
1987		
INTEREST	3,153,750	3,153,750
PRINCIPAL	15,000,000	15,000,000
1988		
INTEREST	2,332,500	2,332,500
PRINCIPAL	20,000,000	20,000,000
1989		
INTEREST	1,225,000	1,225,000
PRINCIPAL	20,000,000	20,000,000

MISCELLANEOUS BONDS

FISCAL YEAR ENDING JUNE 30	VIETNAM CONFLICT COMPENSATION	TOTAL
1990		
INTEREST	125,000	125,000
PRINCIPAL	5,000,000	5,000,000
TOTAL INTEREST	42,686,250	42,686,250
TOTAL PRINCIPAL	145,000,000	145,000,000

Special Accounts

This analysis of special accounts details the revenue and expenditure transactions and the closing balances in these special accounts in the past fiscal year.

A special account is a fund set aside to enable a department or institution to carry on an activity with receipts from a particular source. The receipts are to be used solely for the function or activity for which the fund was established by law.

Depository Trust Funds

The Treasurer of State is custodian of state depository trust funds.

These funds provide a method for depositing contingency funds which may be subject to refund or which have not yet accrued to the state.

Moneys withdrawn from these funds are either refunded to the payer or transferred by deposit into the proper state cash fund.

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460 **Depository Trust Fund**

FISCAL YEAR ENDED JUNE 30, 1980

	BALANCE JULY 1, 1979	REVENUE	EXPENDITURES	LAPSES AND TRANSFERS	CLOSING BALANCE
HIGHWAY FUNDS					
DEPARTMENT OF TRANSPORTATION					
601 MAINTENANCE SERVICES/OTHER AGENCIES	$ 660,856.38	$	$	$ 1,307,526.16	$ 1,968,382.54
602 CENTRAL GARAGE			136.58-	3,019.46	3,176.04
604 GRADE CROSSING PROTECTION FUND	1,091,327.03		680,287.90	955,088.41	1,366,127.54
612 SPECIAL EQUIP.-URBAN MASS TRANSP.	543,704.37	1,096,427.07	1,158,755.92	543,704.37	1,025,079.89
614 URBAN MASS TRANSPORTATION					
622 TITLE 11-PUBLIC SERVICE EMPLOYMENT	168,266.52		298,767.16	1,023,332.52	892,831.88
626 PART A-SUSTAINING LEVEL	395,103.51		19,662.83	440,893.51	816,334.19
627 PART B SPEC. HWY. MAINTENANCE	576,238.88		274,767.68	1,050,371.88	1,351,843.08
628 COMPREHENSIVE EMPLOYMENT TRAINING	24,435.44		23,618.14	24,435.44	25,252.74
AGENCY TOTAL	3,459,932.13	1,096,427.07	2,255,703.05	5,348,371.75	7,649,027.90
STATE SPECIAL REVENUE FUND					
THE SUPREME COURT OF OHIO					
631 UNCLAIMED COURT COSTS	205.70				205.70
COURT OF CLAIMS					
601 REPARATIONS FUND	6,067,452.88	4,700,073.84	6,216,857.96		4,550,668.76
JUDICIAL CONFERENCE					
601 OHIO JURY INSTRUCTIONS	4,663.82	9,580.58	12,281.36		1,963.04
OHIO PUBLIC DEFENDER COMMISSION					
602 COLLEGE INTERN COOPERATIVE PROGRAM	9,099.36	2,790.80	10,470.42	18,760.00	20,179.74
LEGISLATIVE REFERENCE BUREAU					
601 SPECIAL SERVICES	379.09	150.17			529.26
LEGISLATIVE SERVICE COMMISSION					
601 SALE OF PUBLICATIONS	4,660.82	20,689.76	23,230.06	6,227.48	8,348.00
603 E.R.C. COMPUTOR SERVICES			1,297.29	2,093.84	796.55
AGENCY TOTAL	4,660.82	20,689.76	24,527.35	8,321.32	9,144.55
EDUCATION REVIEW COMMITTEE					
601 EDUC. REVIEW COMM.-RESEARCH GRANT	2,093.84			2,093.84-	
OFFICE OF BUDGET & MANAGEMENT					
601 CERTIFICATE OF NEED		329.27	27,571.88	33,777.99	6,535.38
LIEUTENANT GOVERNOR					
601 COLLEGE INTERN COOPERATIVE ROTARY	11.42				11.42

FISCAL YEAR ENDED JUNE 30, 1980

	BALANCE JULY 1, 1979	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
OHIO LEGAL RIGHTS SERVICE					
601 GIFTS AND DONATIONS	$	$ 314.98	$	$	$ 314.98
ATTORNEY GENERAL					
603 ANTITRUST SECTION	60,012.49	36,816.03	17,174.81		79,653.71
615 CHARITABLE FOUNDATIONS	155,657.32	235,103.77	185,283.98		205,477.11
617 PEACE OFFICER TRAINING ACADEMY	71,812.43	77,769.00	102,815.53	53,514.00	100,279.90
619 HEAT LINE REPLACEMENT					
621 DOMESTIC VIOLENCE SHELTERS					
AGENCY TOTAL	287,482.24	349,688.80	305,274.32	53,514.00	385,410.72
AUDITOR OF STATE					
601 PUBLIC AUDIT EXPENSE	342,193.01	6,059,364.26	6,321,746.29	7,064.55	87,075.53
TREASURER OF STATE					
601 S.R.S. REFUND ROTARY	68.00	2,882.00	2,700.00		250.00
602 SALVAGE AND EXCHANGE	34,397.72	9,032.19		21,795.00	65,224.91
635 TAX REFUND ROTARY	4,000,522.91	294,277,895.95	297,742,820.24		535,598.62
AGENCY TOTAL	4,034,988.63	294,289,810.14	297,745,520.24	21,795.00	601,073.53
DEPT OF ADMINISTRATIVE SERVICES					
602 STATE PURCHASING AND STOREROOM	906,981.30	1,486,208.94	1,730,994.63	36,565.65	698,761.26
610 DISTRIBUTION OF DONATED FOODS	499.32			499.32-	
623 UNIVERSITY SERVICES	17,150.88	18,000.00	18,737.69		16,413.19
633 SALVAGE AND EXCHANGE					
634 WATER LEASES	290,546.07	397,422.65	351,589.38		336,379.34
635 BLISS HALL-YOUNGSTOWN STATE UNIV.	11,274.09				11,274.09
AGENCY TOTAL	1,226,451.66	1,901,631.59	2,101,321.70	36,066.33	1,062,827.88
DEPARTMENT OF TAXATION					
602 TAXATION TAPE FILE	32,693.68	27,860.17	55,176.09	17,674.49	23,032.25
604 TRANSIT TAX ADMINISTRATION	62,969.22	546,342.85	580,944.38		28,367.69
605 SEMINAR REIMBURSEMENTS			2,852.73	3,632.45	779.72
AGENCY TOTAL	95,662.90	574,203.02	638,973.20	21,306.94	52,199.66
BOARD OF TAX APPEALS					
602 SALVAGE AND EXCHANGE	3,168.49	1,878.50	1,021.10		4,025.89
STATE PERSONNEL BOARD OF REVIEW					
601 OPERATING ACCOUNT	2,951.52	3,237.74	2,556.33	322.85	3,955.78
LAKE LANDS ADMINISTRATION					
601 LAKE LANDS PROPERTY SURVEY	21,503.06	68,775.30	87,545.38		2,732.98

FISCAL YEAR ENDED JUNE 30, 1980

	BALANCE JULY 1, 1979	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
POWER SITING COMMISSION					
601 POWER SITING FEES	$ 670,725.21	$ 365,261.50	$ 273,959.41	$	$ 762,027.30
OHIO DEVELOPMENT FINANCING COMM.					
601 OPERATING FUNDS	5,562.35	356,000.00	358,178.58	17,101.53	20,485.30
OHIO DEPARTMENT OF ENERGY					
602 FEDERAL ENERGY RESEARCH&DEV.ADM.	1,007,187.88		1,004,616.15		2,571.73
603 BOND FEE ROTARY	1,068.71	4,283.56	731.00		4,621.27
AGENCY TOTAL	1,008,256.59	4,283.56	1,005,347.15		7,193.00
ECONOMIC & COMMUNITY DEVELOPMENT					
606 MERCHANDISE FOR RESALE	6,653.49	4,338.95	2,215.35	284.00	9,061.09
607 WATER AND SEWER EXTENSION R.C.1525	181,241.08	506,645.46	516,934.04		170,952.50
609 INDUSTRIAL DEVELOPMENT FUND	594,026.00	95,196.19	708,018.14	18,796.55	.60
AGENCY TOTAL	781,920.57	606,180.60	1,227,167.53	19,080.55	180,014.19
DEPARTMENT OF EDUCATION					
608 GOVEPNMENT DONATED FOODS	334,051.49	1,354,618.30	1,233,141.97	39,117.72	494,645.54
610 SCHOLARSHIP TESTS	223,950.52	403,174.99	458,830.11	7,276.39	175,571.79
621 SURPLUS PROPERTY	76,468.81	403,082.44	455,459.91	7,002.51	31,093.85
638 GIFTS,DONATIONS,BEQUESTS AND FEES	4,653.05	8,574.45	6,467.84		6,759.66
649 EASEMENTS	23,114.39		22,989.52		124.87
AGENCY TOTAL	662,238.26	2,169,450.18	2,176,889.35	53,396.62	708,195.71
OHIO BOARD OF REGENTS					
603 PRIVATE GRANTS	6,074.62	15,677.58	3,415.61	5.00	18,341.59
605 INSTITUTIONAL MATCHING FUNDS-SSIG		2,800.00	949.50		1,850.50
606 PARAMEDIC ACCREDITATION	5,664.12	11,797.00	6,931.85		10,529.27
AGENCY TOTAL	11,738.74	30,274.58	11,296.96	5.00	30,721.36
STATE LIBRARY BOARD					
602 FINES AND SERVICE CHARGES	198,256.93	366,485.60	348,926.61	900.00	216,715.92
HIGHER EDUCATION FACILITY COMM					
601 FACILITY COMMISSION EXPENSE	2,956.00		1,093.10		1,862.90
OHIO STUDENT LOAN COMMISSION					
603 OPERATING EXPENSES		1,050,000.00	1,023,096.42		26,903.58
EDUCATION TV NETWORK COMMISSION					
601 FEES AND GRANTS	31,062.99	27,040.76	43,161.57	213.48	15,155.66

FISCAL YEAR ENDED JUNE 30, 1980

		BALANCE JULY 1, 1979	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
REHABILITATION SERVICES COMMISSION						
607	BLIND MANUFACTURING	$ 248,815.55	$ 150,511.08	$ 209,327.83	$ 41,278.56	$ 231,277.36
618	VOC REHAB GIFTS&REFUNDS OF FEES	395,734.05	16,172.38	313,707.36	15,240.00	113,439.07
619	INDUSTRIAL COMM-MTN. OF DISABLED	125,014.21	100,120.00	224,673.03		461.18
	AGENCY TOTAL	769,563.81	266,803.46	747,708.22	56,518.56	345,177.61
OHIO VETERANS CHILDRENS HOME						
601	FARM PROGRAM	31,567.30	32,228.67	27,737.69		36,058.28
DEPARTMENT OF HEALTH						
618	FEDERAL HEALTH GRANTS	2,540,458.07	4,775,757.82	1,934,383.65	300.00	5,382,132.24
619	CERTIFICATION OF NEED		466,846.13	344,070.31		122,775.82
	AGENCY TOTAL	2,540,458.07	5,242,603.95	2,278,453.96	300.00	5,504,908.06
OHIO YOUTH COMMISSION						
602	GIFTS AND DONATIONS	83,819.63	1,947.75	80,641.97		5,125.41
OHIO COMMISSION ON AGING						
601	GOLDEN AGE VILLAGES	54,611.59	27,167.75	39,513.59		42,265.75
604	PRIVATE FOUNDATIONS		9,985.00			9,985.00
	AGENCY TOTAL	54,611.59	37,152.75	39,513.59		52,250.75
DEPT OF REHABILITATION & CORRECTION						
605	PROPERTY RECEIPTS	378,685.73	38,583.88	106,169.20	91,413.63	402,514.04
DEPT OF MENTAL HEALTH						
609	REVENUE FROM GOODS-SERVICES		152,517.25	60,586.28		91,930.97
631	EXCESS LAND SALES	172,380.42	783,071.67	938,351.23		17,100.86
632	MENTAL HEALTH&RETARDATION-OPERATING	4,360,639.76	30,258,519.57	32,916,782.15		1,702,377.18
633	BUREAU OF SUPPORT REFUNDS	8,129.15	87,255.73	86,528.43		8,856.45
	AGENCY TOTAL	4,541,149.33	31,281,364.22	34,002,248.09		1,820,265.46
DEPARTMENT OF AGRICULTURE						
602	POULTRY & DAIRY PRODUCTS INSPECT.	116,557.18	689,688.24	695,015.32		111,230.10
603	FRUIT & VEGETABLE MARKET INSPECTION	117,748.09	200,704.46	206,470.16		111,982.39
605	LIVESTOCK LICENSES AND FEES	16,505.28	16,215.00		5,280.00-	27,440.28
606	MILK AND CREAM MARKETING	36,972.78	60,809.00		19,589.75-	78,192.03
607	SOFT DRINK BOTTLERS LICENSING	100.00	24,000.00		9,350.00-	14,750.00
608	BAKERY LICENSING AND FEES	43,506.85	90,095.00		86,540.00-	47,061.85
609	COLD STORAGE & FROZEN FOOD INSPECT.	20,168.79	26,100.00		21,875.00-	24,393.79
610	SEED INSPECTION	114,920.37	216,209.43		211,970.65-	119,159.15
611	FEED LABORATORY AND INSPECTION	73,194.48	167,961.71		167,677.09-	73,479.10
612	AGRICULTURAL COMMODITY MARKETING	26,443.47	264,135.52	270,286.64		20,292.35
613	PLANT PEST CONTROL	22,871.70	99,566.00		90,892.00-	31,545.70

FISCAL YEAR ENDED JUNE 30, 1980

		BALANCE JULY 1, 1979	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
614	COMMERCIAL FERTILIZER ANALYSIS	$ 246,667.97	$ 331,109.00	$	$ 308,759.14-	$ 269,017.83
616	BEE AND APIARY INSPECTION	7,127.30	13,205.00		3,606.00-	16,726.30
617	OHIO FARM LOAN REVOLING FUND					
619	AGRIC. LIME LABORATORY & INSPECTION	2,253.04	6,227.88		6,104.93-	2,375.99
621	SALVAGE AND EXCHANGE					
623	SAMPLER, WEIGHTER AND TESTER PROG.	92,096.97	20,400.00	48,649.00	7.90	63,855.87
	AGENCY TOTAL	937,134.27	2,226,426.24	1,220,421.12	931,636.66-	1,011,502.73
ENVIRONMENTAL PROTECTION AGENCY						
606	LAND POLLUTION CONTROL		6,500.00			6,500.00
608	EMERGENCY RESPONSE TEAM	23,194.54	1,110.05	7,032.00		17,272.59
609	EMERGENCY VILLAGE CAPITAL IMP	7,563.72	69,630.71	9,303.00		67,891.43
	AGENCY TOTAL	30,758.26	77,240.76	16,335.00		91,664.02
OHIO EXPOSITIONS COMMISSION						
601	EXPOSITIONS RECEIPTS AND EXPENSE	294,188.92	5,383,590.29	6,548,874.48	1,338,849.44	467,754.17
604	EMERGENCY REPAIRS AND IMPROVEMENTS	25,224.14		8,587.50		16,636.64
	AGENCY TOTAL	319,413.06	5,383,590.29	6,557,461.98	1,338,849.44	484,390.81
DEPT OF NATURAL RESOURCES						
601	GIFTS AND BEQUESTS	233,814.32	78,314.67	183,659.95		128,469.04
602	STATE FORESTS R. C. 1503.05	453,058.27	791,043.39	496,747.63	51,217.07	798,571.10
604	PUBLICATION SALES AND REPRINT	197,814.80	199,793.73	176,564.53	27,145.31	248,189.31
605	STATE PARKS	962,079.00	5,184,440.11	3,994,971.26		2,151,547.85
606	PERMIT AND LEASE FUND	1,057,444.69	390,361.45	374,162.20		1,073,643.94
607	STRIP MINING BOND REFUNDS	57,093.85	382,723.00	392,422.50		47,394.35
608	STRIP MINING RECLAMATION FUND	491,928.10	384,810.00	279,849.90		596,888.20
610	STRIP MINING ADM. & RESERVE FUND	1,282,964.36	820,889.25	893,707.44		1,210,146.17
612	STATE PARKS LAND SALES	333,905.35		4,688.46		329,216.89
613	CONSERVANCY DISTRICTS ORGANIZATION	71,402.59		25,000.00		46,402.59
615	OIL AND GAS WELL PLUGGING FUND	1,303,125.83	1,104,436.52	1,502,305.67		905,256.68
619	SOIL AND WATER CONSERVATION	98,002.07	4,583.76	8,701.00		93,884.83
620	WATER MANAGEMENT-FEDERAL	330,384.81	109,319.04	191,579.92	16,120.54	264,444.47
623	BURR OAK WATER PLANT	125,384.00	146,984.91	133,098.51	1,695.15	140,965.55
627	RECREATIONAL VEHICLES	165,158.88	100,000.00	73,102.12		192,056.76
631	PROPERTY MANAGEMENT	42,455.19	96,080.51	83,999.16		54,536.54
633	SALVAGE AND EXCHANGE		9,496.91			9,496.91
637	SURFACE MINING ADMINISTRATION FUND	70,000.00	182,398.00	105,906.14		146,491.86
638	SURFACE MINING RECLAMATION FEE FUND	20,932.00	1,000.00	1,600.00		20,332.00
639	UNRECLAIMED LANDS FUND	5,120,255.31	3,308,613.45	950,251.00		7,478,617.76
	AGENCY TOTAL	12,417,203.42	13,295,488.70	9,872,317.39	96,178.27	15,936,553.00
ADJUTANT GENERAL DEPT						
604	OHIO NATIONAL GUARD MAINTENANCE	95,424.29	79,766.39	47,759.34		127,431.34

FISCAL YEAR ENDED JUNE 30, 1980

		BALANCE JULY 1, 1979	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
612	PROPERTY & MAINTENANCE	$ 42,525.63	$ 3,122.78	$ 35,351.96	$	$ 10,296.45
614	GOVERNORS TROPHY MATCHES	25,631.19	58,507.42	55,811.90		28,326.71
	AGENCY TOTAL	163,581.11	141,396.59	138,923.20		166,054.50
DEPARTMENT OF COMMERCE						
601	PAWNBROKERS LICENSES					
602	UNCLAIMED FUNDS - CLAIMS R.C.169.05	151,020.81	900,515.84	937,984.89	299.65	113,851.41
603	REAL ESTATE-EDUCATION AND RESEARCH	264,186.40	209,339.05	225,000.00		248,525.45
604	CREDIT UNIONS	309,144.76	572,783.70	455,178.24	29,472.06-	397,278.16
607	DIVISION OF CONSUMER FINANCE	118,603.00	621,441.50	374,791.64	22,960.00-	342,292.86
610	PREMIUM RECEIPTS FIRE INSURANCE	387,700.80	2,017,421.14	2,541,516.52	723,929.00	587,534.42
611	REAL ESTATE RECOVERY FUND	1,533,658.84	223,690.00	42,997.15	181,059.35	1,895,411.04
612	BANKS ROTARY R.C.1125.28	231,140.29	1,974,328.08	1,860,986.59	137,818.00-	206,663.78
613	BUILDING & LOAN ROTARY R.C.1155.131	159,486.34	1,603,287.41	1,474,883.75	113,510.00-	174,380.00
614	REAL ESTATE ROTARY R.C.4735.211	1,415,381.98	1,572,626.34	1,658,241.70	74,200.00-	1,255,566.62
615	FIRE ACADEMY ROTARY	52,524.50	70,494.00	2,094.99	485.00	121,408.51
616	FIRE MARSHAL-ARSON LABORATORY	9,841.92		52,026.28	61,089.00	18,904.64
617	SECURITIES		2,818,894.98	1,604,599.26	88,690.00-	1,125,605.72
618	LICENSING		29,200.00	336,220.25	464,110.00	157,089.75
	AGENCY TOTAL	4,632,689.64	12,614,022.06	11,566,521.26	964,321.94	6,644,512.36
DEPARTMENT OF INSURANCE						
603	SUPERINTENDENTS EXAMINATION	192,406.49	1,016,162.90	1,208,473.07		96.32
DEPARTMENT OF INDUSTRIAL RELATIONS						
605	APPRENTICESHIP COUNCIL		6,445.58	6,440.71		4.87
PUBLIC UTILITIES COMMISSION						
602	SALVAGE AND EXCHANGE	35,607.70	12,742.57	2,363.29	7,609.49	53,596.47
605	TERRITORIAL ADMINISTRATION FUND					
	AGENCY TOTAL	35,607.70	12,742.57	2,363.29	7,609.49	53,596.47
STATE RACING COMMISSION						
601	OHIO THOROUGHBRED RACE FUND	703,842.82	2,211,203.23	2,235,263.90		679,782.15
602	OHIO STANDARDBRED DEVELOPMENT FUND	553,656.38	979,555.54	1,104,496.33		428,715.59
603	OHIO QUARTER HORSE DEVELOPMENT FUND	11,964.26	8,620.66	12,265.34		8,319.58
	AGENCY TOTAL	1,269,463.46	3,199,379.63	3,352,025.77		1,116,817.32
BD OF SPEECH PATHOLOGY & AUDIOLOGY						
601	SPEECH PATHOLOGY AND AUDIOLOGY	63,491.44	100.00	5,202.46		58,388.98
STATE BOARD OF PHARMACY						
601	FINES AND FORFEITED BONDS	11,727.61	14,856.99	2,798.38		23,786.22

FISCAL YEAR ENDED JUNE 30, 1980

	BALANCE JULY 1, 1979	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
OHIO OCCUPATIONAL THERAPY BOARD					
601 OCCUPATIONAL & PHYSICAL THERAPY FEE	$ 168,623.57	$ 3,770.00	$ 17,282.18	$	$ 155,111.39
BD OF SANITARIAN REGISTRATION					
601 SANITARIAN REGISTRATION BD ACCOUNT	29,073.74	19,725.00	4,983.32		43,815.42
OHIO WATER DEVELOPMENT AUTHORITY					
601 O.W.D.A. OPERATING	22,258.79	349,399.79	380,540.26	9,000.00	118.32
602 FRENCH CREEK OPERATION	17,458.24	336,034.86	352,195.32		1,297.78
AGENCY TOTAL	39,717.03	685,434.65	732,735.58	9,000.00	1,416.10
OHIO AIR QUALITY AUTHORITY					
601 O.A.Q.D.A. OPERATING	12,867.38	130,000.00	139,993.72		2,873.66
FUND TOTAL	44,199,299.72	388,685,162.15	392,091,535.36	1,922,086.99	42,715,013.50
INTRAGOVERNMENTAL SERVICE FUND					
ATTORNEY GENERAL					
612 ADMINISTRATION-LEGAL SERVICES	401,702.67	149,629.87	741,094.14	868,383.07	678,621.47
AUDITOR OF STATE					
601 PUBLIC AUDIT EXPENSE	79,516.39	699,662.33	765,323.19	76,506.08	90,361.61
TREASURER OF STATE					
602 SALVAGE AND EXCHANGE	39,230.66			7,494.89	46,725.35
DEPT OF ADMINISTRATIVE SERVICES					
601 CENTRAL ACCOUNTING SERVICE	660,761.87	1,295,943.66	1,890,958.42	635,830.77	721,577.88
602 STATE PURCHASING AND STOREROOM	428,869.74	132,201.66	5,593,029.35	5,453,501.18	421,543.03
605 STATE PRINTING AND BINDERY	547,541.18	651,348.82	9,269,657.69	8,470,215.28	399,447.59
606 STATE INSURED FIDELITY PROGRAM	276,118.42	2,166.49	51,063.16	449,927.73	677,149.48
607 DATA PROCESSING	315,723.90	1,550,657.87	26,564,834.84	26,925,407.08	2,226,954.01
609 STATE RECORDS MANAGEMENT	855.95			855.95-	
611 STATE PURCHASES ROTARY	473,760.48	12,890.50	1,082,307.30	1,120,904.61	525,248.29
613 CENTREX OPERATION	169,669.54	99,579.14	2,392,572.91	2,523,001.67	399,677.44
616 ADMINISTRATIVE SERVICES	4,036,304.89	325,702.19	3,259,781.68	3,083,482.74	4,185,708.14
622 PERSONNEL SERVICES		2,525,395.07	1,630,555.80	31.33	894,870.60
624 TRAINING SERVICES	26,894.69				26,894.69
625 STATE EMPLOYEES SUGGESTION AWARD	1,716.60		1,160.00		556.60
626 PAYROLL PROCESSING	703,888.48	3,106,402.19	2,471,934.48	1,597.50	1,339,953.69
627 VEHICLE LIABILITY INSURANCE	675,613.98	2,251.00	978,153.17	897,581.50	597,293.31
628 REIMB.FOR UNEMPLOYMENT COMP. FUND	82,139.14		1,053,876.08	1,120,794.00	149,057.06
630 B.E.S. FACILITIES					
AGENCY TOTAL	8,399,858.86	9,704,538.39	56,239,884.88	50,701,419.44	12,565,931.81

FISCAL YEAR ENDED JUNE 30, 1980

	BALANCE JULY 1, 1979	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
ECONOMIC & COMMUNITY DEVELOPMENT					
605 SPECIAL PURPOSES	$ 405,893.37	$ 398,843.78	$ 1,335,241.30	$ 805,430.69	$ 274,926.54
DEPARTMENT OF EDUCATION					
606 N. D. E. A. - TITLE X - FEDERAL	278,001.68	42,250.03	743,969.50	769,648.09	345,930.30
STATE LIBRARY BOARD					
602 FINES AND SERVICE CHARGES	7,445.67			11,381.26	18,826.93
EDUCATION TV NETWORK COMMISSION					
601 FEES AND GRANTS	165,660.00	63,707.76	212,404.81	40,000.00	56,962.95
DEPARTMENT OF HEALTH					
618 FEDERAL HEALTH GRANTS	186,354.37	66,254.27	1,068,512.28	917,399.83	101,496.19
OHIO YOUTH COMMISSION					
601 ELEMENTARY & SECONDARY EDUC. ACT					
602 GIFTS AND DONATIONS	9,459.93		21,253.68	21,049.70	9,255.95
AGENCY TOTAL	9,459.93		21,253.68	21,049.70	9,255.95
DEPT OF REHABILITATION & CORRECTION					
602 OHIO PENAL INDUSTRIES	3,858,218.09	820,584.24	15,584,306.33	13,566,352.23	2,660,848.23
DEPT OF MENTAL HEALTH					
601 CENTRAL WAREHOUSE	789,152.24	642,961.20	12,222,807.87	11,541,542.02	750,847.59
609 REVENUE FROM GOODS-SERVICES		684,074.65	194,705.17	55,018.55	544,388.03
620 SPECIAL EDUCATION	822,085.20	5,692.06	4,776,718.44	5,111,989.27	1,163,048.09
AGENCY TOTAL	1,611,237.44	1,332,727.91	17,194,231.48	16,708,549.84	2,458,283.71
ENVIRONMENTAL PROTECTION AGENCY					
603 AIR POLLUTION FEES	34,632.05		34,632.05		
DEPT OF NATURAL RESOURCES					
601 GIFTS AND BEQUESTS	25,313.71	22,294.00	12,223.52	12,595.04	47,979.23
633 SALVAGE AND EXCHANGE		278.15	5,407.74	53,112.63	47,983.04
635 DEPRECIATION RESERVE FUND	355,225.82		413,610.94	413,750.78	355,365.66
AGENCY TOTAL	380,539.53	22,572.15	431,242.20	479,438.45	451,327.93
PUBLIC UTILITIES COMMISSION					
603 OHIO ENERGY COORDINATING TASK FORCE	7,227.14		17,237.94	15,475.44	5,464.64
STATE BOARD OF COSMETOLOGY					
601 REGULATORY BOARDS-CENTRAL OFFICE	10,895.09		289,189.44	288,451.13	10,156.78
FUND TOTAL	15,875,872.94	13,300,770.73	94,678,523.22	85,277,000.14	19,775,120.59

FISCAL YEAR ENDED JUNE 30, 1980

	BALANCE JULY 1, 1979	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
FEDERAL SPECIAL REVENUE FUND					
THE JUDICIARY					
603 CONTINUING EDUC/ADM. CRIM. JUSTICE	$ 8,438.57	$	$ 217,755.08	$ 264,875.00	$ 55,558.49
THE SUPREME COURT OF OHIO					
602 CRIMINAL PROCEDURE & SUPV. RULES					
604 OHIO TRAFFIC COURT MANUAL	5,252.49	5,010.69	6,789.33		3,473.85
AGENCY TOTAL	5,252.49	5,010.69	6,789.33		3,473.85
JUDICIAL CONFERENCE					
606 FEDERAL PROGRAM ADMINISTRATION	2,014.50				2,014.50
OHIO PUBLIC DEFENDER COMMISSION					
601 PUBLIC DEFENDERS COMM.-OPERATING	20,083.05		80,927.74	64,813.00	3,968.31
LEGISLATIVE SERVICE COMMISSION					
602 FEDERAL GRANTS	13,694.29		13,694.29		
GOVERNOR					
605 STATE PLANNING & CLEARINGHOUSE-FED.	9,966.71		3,000.00		6,966.71
OFFICE OF BUDGET & MANAGEMENT					
615 STATE CLEARINGHOUSE - FEDERAL	21,598.71	811,500.00	770,067.81	37,665.31	100,696.41
STATE AND LOCAL GOVERNMENT COMM					
601 FEDERAL GRANTS	3,717.54		7,498.14	3,959.53	178.93
ATTORNEY GENERAL					
604 LAW ENFORCEMENT IMPROVEMENT	31,968.33		60,358.48	31,667.00	3,276.85
605 BUR. CRIMINAL IDENTIFICATION	10,335.99		9,998.77		337.22
606 POTC POLICE ACADEMY	19,299.97		107,307.14	257,289.00	169,281.83
609 NARCOTICS CONTROL UNIT	3.97				3.97
611 CIVIL RIGHTS LEGAL SERVICES	27,965.73		124,760.69	115,724.96	18,930.00
613 CRIMINAL JUSTICE INFORMATION SYSTEM	60,148.00		167,650.18	127,726.40	20,224.22
618 ANTITRUST ENFORCEMENT PROGRAM	5,566.00	99,948.18	102,588.15		2,926.03
620 MEDICAID FRAUD CONTROL	38,275.10	772,681.00	782,870.83		28,085.27
AGENCY TOTAL	193,563.09	872,629.18	1,355,534.24	532,407.36	243,065.39
DEPT OF ADMINISTRATIVE SERVICES					
621 MANPOWER TRAINING PROGRAMS	8,763,542.18	86,367,736.03	88,072,597.41	2,822,898.01	9,881,578.81
632 EMERGENCY EMPLOYMENT ACT	1,348.17			1,348.17-	
AGENCY TOTAL	8,764,890.35	86,367,736.03	88,072,597.41	2,821,549.84	9,881,578.81

FISCAL YEAR ENDED JUNE 30, 1980

		BALANCE JULY 1, 1979	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
TAX EQUALIZATION						
601	TITLE VI CETA-TAX EXEMPT PROP:CHECK	$ 4,302.30	$ 50.89	$ 4,278.00	$	$ 75.19
OHIO DEPARTMENT OF ENERGY						
601	FEDERAL ENERGY ADMINISTRATION	459,755.84	2,844,639.62	3,349,891.18	87,039.89	41,544.17
ECONOMIC & COMMUNITY DEVELOPMENT						
601	OHIO OFFICE OF OPPORTUNITY-FEDERAL	282,647.32	18,711,792.04	18,382,791.34		611,648.02
602	OHIO OFFICE OF APPALACHIA - FEDERAL	218,443.74	592,431.45	635,426.72	3,925.00	179,373.47
603	HOUSING AND URBAN DEVELOPMENT-FED.	192,841.84	186,825.00	1,010,995.92	680,992.00	49,662.92
604	LAW ENFORCEMENT ADMINISTRATION-FED.	1,334,227.13	20,722,764.27	22,222,575.99	1,713,112.10	1,547,527.51
605	SPECIAL PURPOSES	348,842.44	11,741,962.44	12,030,880.17	10,629.18	70,553.89
608	MANPOWER PLANNING	343,484.05	4,549.04	927,916.45	862,848.94	282,965.58
	AGENCY TOTAL	2,720,486.52	51,960,324.24	55,210,586.59	3,271,507.22	2,741,731.39
DEPARTMENT OF EDUCATION						
601	E. S. E. A. - TITLE I - FEDERAL	79,821.88	92,571,999.17	93,092,586.43	443,083.71	2,318.33
602	E. S. E. A. - TITLE II - FEDERAL	223.49	460.37	271.81		412.05
604	ADULT EDUCATION - FEDERAL	2,266.93	4,906,870.47	4,908,252.73	5,169.81	6,054.48
605	TEACHER TRAINING HANDICAPPED - FED.	362.01	101,325.72	101,420.36		267.37
607	SCHOOL FOOD SERVICE - FEDERAL	2,874,558.07	107,666,633.93	102,006,352.48		8,534,839.52
609	N. D. E. A. - TITLE III - FEDERAL	1,828.05	891.72	2,719.77		
611	N. D. E. A. - TITLE V - FEDERAL	51,033.84	11,982.40	7,076.84		55,939.40
614	VETERANS TRAINING - FEDERAL	62,739.66	290,308.09	292,741.89		60,305.86
615	MANPOWER DEVELOPMENT - FEDERAL	2,749,256.26	140,518.60	8,750,278.67	9,018,655.00	3,158,151.19
616	VOCATIONAL EDUC ACT 1963 - FEDERAL	13,857.70	37,016,477.54	37,079,209.33	151,372.62	102,498.53
621	SURPLUS PROPERTY					
623	E.S.E.A.- TITLE III - FEDERAL	10,078.19				10,078.19
624	E.S.E.A.- TITLE VI - FEDERAL	56,165.09	22,910,500.75	22,942,033.47	3,447.50	28,059.87
626	BLIND SCHOOL-COORDINATING UNIT			201.93-		201.93
627	EDUC. PROFESSIONS DEVELOP. ACT-FED.		23,970.00	7,992.72		15,977.28
628	DRUG EDUCATION	2,090.63	19,100.00	82,789.77	62,039.66	440.52
631	EQUAL EDUCATIONAL OPPORTUNITY-FED.	13,244.28	269,651.02	270,854.18		12,041.12
633	DEAF-BLIND CHILDREN SERVICES	13,342.96	454,593.75	520,786.77	62,032.20	9,182.14
634	LEARNING DISORDERS	1,257.95	64.72	93.29		1,229.38
635	DRIVER EDUC.- FEDERAL PROJECTS	573,923.51	1,275,287.25	1,114,184.46		735,026.30
639	RIGHT TO READ PROJECT-E.S.E.A.	4,429.04	170,092.00	173,006.00		1,515.04
642	PUPIL TRANSPORTATION SAFETY--FED	61,779.94	599,090.55	431,584.05		229,286.44
646	COMMUNITY EDUCATION PROJECT	8,171.46	54,000.00	51,829.83		10,341.63
647	E.S.E.A./N.D.E.A. TITLE IV-FEDERAL	89,627.44	19,444,656.93	19,499,982.00	2,005.38	36,307.75
648	APPALACHIAN REGIONAL DEVEL. PROJECT		665,123.00	664,998.41		124.59
650	ENERGY AUDITING PROGRAMS	65,386.57		119,523.64	95,363.42	41,226.35
	AGENCY TOTAL	6,735,444.95	288,593,597.98	292,120,386.97	9,843,169.30	13,051,825.26
STATE SCHOOL FOR THE DEAF						
625	DEAF SCHOOL-SPECIAL FUNDS	110,413.05	2,262.21	331,947.28	380,269.14	160,997.12

FISCAL YEAR ENDED JUNE 30, 1980

	BALANCE JULY 1, 1979	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
STATE SCHOOL FOR THE BLIND					
626 BLIND SCHOOL-COORDINATING UNIT	$ 171,095.73	$	$ 740,302.38	$ 672,330.61	$ 103,323.96
OHIO BOARD OF REGENTS					
602 PROJECT NEW GATE					
604 TORNADO DAMAGE-HIGHER EDUCATION	230,453.98	768,508.58	232,193.81		766,768.75
631 STATE COMMISSION - FEDERAL	968,903.59	3,574,769.12	3,985,699.59	35,469.55	593,442.67
AGENCY TOTAL	1,199,357.57	4,343,277.70	4,217,893.40	35,469.55	1,360,211.42
STATE LIBRARY BOARD					
601 RURAL SERVICES - FEDERAL	3,499.07	2,790,477.16	2,793,350.56		625.67
602 FINES AND SERVICE CHARGES	62,841.52	71,764.91	103,530.50	14,121.00	45,196.93
AGENCY TOTAL	66,340.59	2,862,242.07	2,896,881.06	14,121.00	45,822.60
OHIO ARTS COUNCIL					
601 ARTS AND CULTURAL DEVELOPMENT	100,552.96	469,528.00	566,933.84		3,147.12
OHIO STUDENT LOAN COMMISSION					
602 FEDERAL-OPERATING	117,658.68	1,500,000.00	1,548,228.81		69,429.87
EDUCATION TV NETWORK COMMISSION					
601 FEES AND GRANTS	12,203.50	13,148.08	21,195.14		4,156.44
DEPARTMENT OF PUBLIC WELFARE					
602 STATE AND LOCAL TRAINING		1,820,392.59	1,741,268.99		79,123.60
606 CHILD WELFARE - FEDERAL	197,270.55	3,431,942.32	3,517,294.87		111,918.00
610 FOOD STAMP PROGRAM - FED.	1,241,615.43	12,903,034.96	12,996,350.21		1,148,300.18
614 CAMBODIAN AND VIETNAMESE REFUGEES	803,814.31	705,920.56	620,758.97		888,975.90
616 WELFARE SPECIAL ACTIVITIES-FEDERAL	587,043.29	2,103,098.59	2,597,510.43	91,703.60	184,335.05
617 DAY CARE ASSISTANCE FUND	2,468,005.21	15,906,490.64	18,258,821.98		115,673.87
620 SOCIAL SERVICES	8,266,720.46	74,403,280.74	82,231,763.13	322,300.24	760,538.31
625 HEALTH CARE	1,133.36			1,133.36-	
626 CHILD SUPPORT PROGRAM-FEDERAL	1,081,638.55	12,112,993.72	12,922,556.84		272,075.43
627 ADC FOSTER CARE					
628 FEDERAL ENERGY		37,514,914.00	37,476,245.24		38,668.76
AGENCY TOTAL	14,647,241.16	160,902,068.12	172,362,570.66	412,870.48	3,599,609.10
REHABILITATION SERVICES COMMISSION					
609 BLIND STAND CONCESSIONS RC 3109.11	625,469.45	1,140,619.15	1,138,544.07		627,544.53
616 FEDERAL CONSOLIDATED	2,522,942.84	42,147,540.59	42,497,715.92	300,050.91	2,472,818.42
620 DISABILITY DETERMIN.-OASI-FEDERAL	27,425.88	12,337,936.11	12,325,218.11		40,143.88
AGENCY TOTAL	3,175,838.17	55,626,095.85	55,961,478.10	300,050.91	3,140,506.83

FISCAL YEAR ENDED JUNE 30, 1980

	BALANCE JULY 1, 1979	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
OHIO VETERANS CHILDRENS HOME					
602 EDUCATIONAL FUND	$ 34,080.31	$	$ 142,339.17	$ 143,756.87	$ 35,498.01
603 COST REIMB.MANPOWER SERVICES-FED.					
AGENCY TOTAL	34,080.31		142,339.17	143,756.87	35,498.01
OHIO SOLD.& SAIL.HOME					
603 NURSING HOME-FEDERAL	65,017.25	214,639.52	267,959.97		11,696.80
DEPARTMENT OF HEALTH					
618 FEDERAL HEALTH GRANTS	968,023.67	61,200,666.74	61,600,604.55	91,165.50	659,251.36
OHIO YOUTH COMMISSION					
601 ELEMENTARY & SECONDARY EDUC. ACT	357,187.84	308.20	1,678,684.54	1,773,142.98	454,154.48
603 JUVENILE DELINQUENCY CONTROL - FED.	821,038.50	222,348.79	1,244,538.94	936,830.54	735,678.89
605 SOCIAL SERVICES	989,917.87	352,986.34	181,120.85		1,161,783.36
606 SCHOOL FOOD SERVICE	529,862.91		1,293,883.21	1,038,159.49	274,139.19
AGENCY TOTAL	2,698,007.12	575,843.33	4,398,227.54	3,750,133.01	2,625,755.92
OHIO COMMISSION ON AGING					
602 C.E.T.A. FUNDS	1,156,110.44	33.73	1,514,251.66	610,637.00	252,529.51
603 SENIOR CITIZEN MULTI-PURPOSE CENTER	76,111.43	150,000.00	212,855.44		13,255.99
618 OLDER AMERICANS ACT - FEDERAL	651,182.24	31,900,676.49	32,055,371.89	2,468,416.00	2,964,902.84
AGENCY TOTAL	1,883,404.11	32,050,710.22	33,782,478.99	3,079,053.00	3,230,688.34
DEPT OF REHABILITATION & CORRECTION					
619 TRAINING & EDUC--CRIME CONTROL	896,225.34	79,509.47	2,255,816.85	2,020,815.67	740,733.63
DEPT OF MENTAL HEALTH					
605 MEDICAID PROGRAM - FED.	3,116,282.65	43,714,318.61	45,431,011.88		1,399,589.38
608 MENTAL HEALTH - FEDERAL	2,682,743.82	54,913,408.01	49,839,793.10	1,424,128.15	9,182,486.88
609 REVENUE FROM GOODS & SER. RENDERED		3,750.00			3,750.00
610 GRANTS,GIFTS AND BEQUESTS	21,159.32			21,159.32-	
611 LOCAL PUBLIC WORKS		564,398.82	564,398.82		
617 ELEMENTARY & SECONDARY EDUC. ACT	359,578.17	189,063.73	7,251,061.22	7,579,784.68	877,365.36
625 VOCATIONAL REHABILITATION	51,745.82		39,023.32	15,000.00	27,722.50
634 MENTAL HEALTH COMMUNITY SUPPORT	768.50		196.40		572.10
AGENCY TOTAL	6,232,278.28	99,386,939.17	103,125,484.74	8,997,753.51	11,491,486.22
DEPARTMENT OF AGRICULTURE					
601 COOPERATIVE CONTRACTS	441,650.32	296,756.12	420,479.72	112,594.27	430,520.99
617 FARM LOAN REVOLVING FUND	1,738,455.93		115,000.00	188,409.37	1,811,865.30
618 MEAT INSPECTION SERVICE	804,455.46	2,042,530.41	4,505,154.46	2,200,234.16	542,065.57
AGENCY TOTAL	2,984,561.71	2,339,286.53	5,040,634.18	2,501,237.80	2,784,451.86

FISCAL YEAR ENDED JUNE 30, 1980

	BALANCE JULY 1, 1979	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
ENVIRONMENTAL PROTECTION AGENCY					
602 AIR POLLUTION - FEDERAL	$ 2,062.57	$	$	$ 2,062.57-	$
603 WATER POLLUTION - FEDERAL	1,275,209.32	107,391.69	891,050.49	491,550.52-	
604 RIVER BASIN WATER QUALITY DEV.PLAN.	86,815.24	1,938.76	31,446.88	57,307.12-	
AGENCY TOTAL	1,364,087.13	109,330.45	922,497.37	550,920.21-	
OHIO EXPOSITIONS COMMISSION					
602 HORSE AND CATTLE COMPLEX	13,169.00	23,416.51	36,585.51		
605 CAPITAL IMPROVEMENTS					
AGENCY TOTAL	13,169.00	23,416.51	36,585.51		
DEPT OF NATURAL RESOURCES					
603 WEEKS FUND - FEDERAL	561,724.12	741,345.99	641,157.43		661,912.68
611 COMMUNITY ACTION PROGRAM - FEDERAL					
625 MANPOWER TRAINING	409,810.40	9,146.32	248,957.69	235,507.13	405,506.16
634 FEDERAL PLANNING GRANTS	1,605,708.79	11,610,642.94	11,788,760.94	170,764.41	1,598,355.20
640 FEDERAL FOREST PRODUCTS		80,938.75	80,938.75		
641 FEDERAL FLOOD CONTROL		9,481.29			9,481.29
642 FEDERAL MANPOWER CONSERVATION	751,871.55	4,241,463.20	4,552,782.14		440,552.61
AGENCY TOTAL	3,329,114.86	16,693,018.49	17,312,596.95	406,271.54	3,115,807.94
ADJUTANT GENERAL DEPT					
608 CIVIL DEFENSE PROJECTS	50,623.23	49,025.83	483,629.84	755,000.00	371,021.22
609 DISASTER RELIEF FUND - FEDERAL		825,169.13	825,169.13		
610 CIVIL DEFENSE HARDWARE-LOCAL GOVT.		70,610.56	70,610.56		
611 CIVIL DEFENSE ADMIN.-LOCAL GOVT.	169,072.84	550,989.74	718,358.66		1,703.92
615 AIR NATIONAL GUARD-BASE SECURITY	11,524.71	464,941.25	440,044.32		36,421.64
616 A.R.N.G. SERVICE CONTRACT-FEDERAL	119,662.96	636,023.73	678,307.91		77,378.78
617 COLUMBUS CETA PROGRAM					
AGENCY TOTAL	350,883.74	2,596,760.24	3,216,120.48	755,000.00	486,525.56
BUREAU OF EMPLOYMENT SERVICES					
601 FEDERAL FUNDS	2,200,330.42	83,061,489.94	88,756,101.15	4,329,767.92	835,487.13
DEPARTMENT OF COMMERCE					
606 EMERGENCY EMPLOYMENT ACT	579.87				579.87
609 STATE FIRE MARSHAL - FEDERAL	9,882.14	7,300.00	68,388.23	76,434.00	25,247.91
AGENCY TOTAL	10,462.01	7,300.00	68,588.23	76,434.00	25,827.78
DEPARTMENT OF INDUSTRIAL RELATIONS					
602 EMERGENCY EMPLOYMENT ACT	3,582.38		621.91		2,960.47
603 ADVANCE HEALTH&SAFETY-COAL MINES	1,139.93				1,139.93
604 OCCUPATIONAL SAFETY AND HEALTH ACT	395,697.95	463,382.93	639,353.66	68,666.00	288,593.22
AGENCY TOTAL	400,420.26	463,382.93	639,975.57	68,666.00	292,693.62

FISCAL YEAR ENDED JUNE 30, 1980

	BALANCE JULY 1, 1979	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
PUBLIC UTILITIES COMMISSION					
601 GAS PIPELINE SAFETY PROGRAM - FED.	$ 132,667.31	$ 94,302.60	$ 96,771.25	$	$ 130,198.66
604 FEDERAL ENERGY ADM. REIMBURSEMENT	46,662.86	447,442.13	114,549.52		379,555.47
AGENCY TOTAL	179,330.17	541,744.73	211,320.77		509,754.13
OHIO CIVIL RIGHTS COMMISSION					
601 CIVIL RIGHTS COMMISSION-FEDERAL	377,424.42	361,784.00	555,978.05		183,230.37
RAIL TRANSPORTATION BOARD					
601 FEDERAL RAIL FUND	51,641.69	520,600.00	539,887.83		32,353.86
602 INDUSTRIAL FACILITIES ESTABLISHMENT	18,950.35		121,230.16	308,750.82	206,471.01
603 SHIPPERS SUBSIDY					
AGENCY TOTAL	70,592.04	520,600.00	661,117.99	308,750.82	238,824.87
HOUSING DEVELOPMENT BOARD					
601 OPERATING - FEDERAL	59,355.31	256,725.00	300,015.87		16,064.44
FUND TOTAL	62,680,681.47	957,457,657.93	1,003,154,881.32	44,920,201.77	61,903,659.85
WILDLIFE FUNDS					
DEPT OF NATURAL RESOURCES					
636 FEDERAL PROJECTS CLEARINGHOUSE	97,125.00	128,061.83	34,932.57		190,254.26
EMERGENCY SCHOOL ADVANCEMENT FUND					
DEPARTMENT OF EDUCATION					
651 EMERGENCY SCHOOL ADVANCEMENT FUND			3,150,666.79	18,900,004.61	15,749,337.82
PUBLIC SCHOOL BUILDING ROTARY FUND					
DEPARTMENT OF EDUCATION					
622 PUBLIC SCHOOL BUILDING FUND RC 3315	4,555,101.14	4,208,286.70	38,642.47	11,441,831.29-	2,717,085.92-
WORKERS' COMPENSATION FUND					
INDUSTRIAL COMMISSION					
604 FEDERAL W.I.N.					
605 SERVICE ACCOUNT	3,140.31	8,051.36	8,462.96		2,728.71
606 COAL WORKERS PNEUMOCONIOSIS FUND	4,489.12	60,000.00	49,196.04		15,293.08
607 INVESTIGATION REIMB.-ATTY. GEN.					
AGENCY TOTAL	7,629.43	68,051.36	57,659.00		18,021.79
BUREAU OF WORKMENS COMPENSATION					
601 FEDERAL ROTARY	13,402.12		5,909.44	7,492.68-	

FISCAL YEAR ENDED JUNE 30, 1980

	BALANCE JULY 1, 1979	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
603 OHIO REHABILITATION STUDY COMMISS.					
604 SERVICE ACCOUNT	16,317.45	43,001.01	23,279.21	409.50	36,448.75
605 D.W.R.F. ACCOUNT	91,477.63	100,000.00	188,166.06		3,311.57
AGENCY TOTAL	121,197.20	143,001.01	217,354.71	7,083.18-	39,760.32
FUND TOTAL	128,826.63	211,052.37	275,013.71	7,083.18-	57,782.11
HIGHWAY SAFETY FUND					
DEPARTMENT OF HIGHWAY SAFETY					
601 ACCIDENT RECORDS - COPIES	13,593.92	10,117.00	11,001.00	13,593.92	26,303.84
602 TURNPIKE POLICING R.C. 5503.32	466,177.42	2,738,259.47	2,811,139.68	556,046.02	949,323.23
603 SALVAGE AND EXCHANGE	1,046,434.01	15,572.69	1,039,720.10	1,536,235.98	1,558,522.58
604 RECREATIONAL VEHICLE FUND	8,555.62	15,000.00	18,282.23	8,555.62	13,829.01
605 B.M.V. IDENTIFICATION CARDS	55,962.10	112,000.00	41,485.28	55,962.10	182,438.92
606 NON-HIGHWAY DUTY REIMBURSEMENT					
607 STATE FAIR SECURITY			204,879.78	205,800.00	920.22
610 GENERAL OPERATIONS-FEDERAL	1,200,640.45	2,192,237.44	2,628,071.92	1,222,059.04	1,986,865.01
611 DRIVER EDUCATION FUND					
AGENCY TOTAL	2,791,363.52	5,083,186.60	6,754,599.99	3,598,252.68	4,718,202.81
TRANSPORTATION RESEARCH FUND					
TRANSPORTATION RESEARCH CENTER					
601 T.R.C.-STATE	77,628.14	5,339,817.98	5,333,519.61	31,957.64	115,884.15
602 T.R.C.-FEDERAL	71,021.56	402,080.76	457,493.35		15,608.97
AGENCY TOTAL	148,649.70	5,741,898.74	5,791,012.96	31,957.64	131,493.12
LIQUOR CONTROL FUND					
DEPARTMENT OF LIQUOR CONTROL					
601 LIQUOR CONTROL FUND R.C. 4301.12	442,536.82	373,525,126.77	242,241,024.61	127,962,281.18-	3,764,357.80
602 SALVAGE AND EXCHANGE	51,549.75		85,370.41	50,083.64	16,262.98
603 FEDERAL GRANT PROGRAMS	3,196.58	1,182.68			4,379.26
AGENCY TOTAL	497,283.15	373,526,309.45	242,326,395.02	127,912,197.54-	3,785,000.04
STATE LOTTERY FUND					
STATE LOTTERY COMMISSION					
601 STATE LOTTERY COMMISSION ROTARY FD.	3,820,436.15	57,189,064.55	6,810,988.84	48,619,471.05-	5,579,040.81
602 ANNUITY PRIZES	33,860,368.40	1,223.50	3,497,200.00	3,585,676.53	33,950,068.43
AGENCY TOTAL	37,680,804.55	57,190,288.05	10,308,188.84	45,033,794.52-	39,529,109.24

FISCAL YEAR ENDED JUNE 30, 1980

	BALANCE JULY 1, 1979	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
WATERWAYS SAFETY FUND					
DEPT OF NATURAL RESOURCES					
614 CO-OPERATIVE BOAT HARBOR PROJECTS	$ 7,622.32	$ 346,148.44	$ 5,848.33	$	$ 347,922.43
621 WATERWAYS EDUCATION AND ENFORCEMENT	264,359.43	87,739.00	170,040.91		182,057.52
AGENCY TOTAL	271,981.75	433,887.44	175,889.24		529,979.95
TOTAL ALL ROTARIES	$ 172,386,921.70	$1,807,062,989.06	$1,761,035,984.54	$ 24,397,030.95-	$ 194,016,895.27

JUNE 30, 1980

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
COURT OF CLAIMS			
ADMINISTRATION	$	$ 19.15	$ 19.15
LEGISLATIVE SERVICE COMMISSION			
A.P.S.A.			
OFFICE OF BUDGET & MANAGEMENT			
CONTROLLING BOARD-HOLDING ACCOUNT			
SECRETARY OF STATE			
FILING AND RECORDING FEES	86.00	23,194.15	23,253.15
CORPORATE AND ELECTION ACCOUNT	42.00	1,818.38	1,828.38
ATTORNEY GENERAL			
DELINQUENT CLAIMS		5,898,204.90	5,790,511.62
ANTITRUST SECTION			
CONSUMER FRAUDS AND CRIMES			
CHARITABLE FOUNDATIONS	23,850.00	64,900.00	49,050.00
CHARITABLE FOUNDATIONS FILING FEES	973.00	17,375.00	17,052.00
FOUR SEASONS LITIGATION			
GENERAL MOTORS SETTLEMENT ACCOUNT	13,918.43	12,768.63	6,326.64
CLEARING ACCOUNT-CLAIMS	1,461,173.26	5,981,838.36	5,556,297.92
GENERAL DEPOSITORY TRUST ACCOUNT		155.87-	271,437.03
AUDITOR OF STATE			
WELFARE FORGERY COLLECTIONS		330,977.96	331,202.00
OTHER FORGERY COLLECTIONS		5,160.45	4,936.41
GARNISHMENT ACCOUNT	83.74	214,463.65	214,461.13
SCHOOL DISTRICT DEPOSIT FUND	361,984.63	1,563,793.50	1,496,390.50
LAND CONVEYANCE	374.80	112,850.00	112,519.80
DEPOSITORY TRUST-PUBLICATIONS	600.00		
ANNUAL REPORT PENALTIES		18,125.00	18,125.00
TREASURER OF STATE			
STATE FAIR CASHIER ACCOUNT		2,745,957.39	2,747,982.99
INVESTMENT LIFE COMPANY OF AMER			
UNCLAIMED DEPOSITORY TRUST CHECKS			
UNDIVIDED PUB.UTILITIES EXCISE TAX			

JUNE 30, 1980

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
INTANGIBLE TAXES ESCROW ACCOUNT	4,223,004.65	136,574,853.30	135,649,410.75
GASOLINE EXCISE TAX	13,748,535.64	407,055,634.46	406,670,019.96
SECURITIES TRUST DEPARTMENT HOLDING ACCOUNT		56.38	56.38
DEPT OF ADMINISTRATIVE SERVICES			
PAYROLL DEDUCTIONS	33,735,028.55	445,755,175.55	446,307,649.23
SOCIAL SECURITY ACCOUNT	2,865.68	22,053.57	19,736.90
APPRAISAL FEES - REAL ESTATE	8,381.28	706,366.28	713,867.33
APPRAISAL FEES - CANAL LANDS	131,795.00	87,847.00	101,268.92
INSURANCE ESCROW ACCOUNT	1,012,176.38	954,131.44	2,006,337.22
EMPLOYEE BENEFITS		3,083,333.34	3,083,333.34
DEPARTMENT OF TAXATION			
SALES,EXCISE & HIGHWAY USE TAX	1,377,206.58	5,426,948.44	5,881,603.83
STATE INCOME TAX - REDISTRIBUTION	2,511.87	10,429,510.69	10,428,037.50
INCOME TAX UNIDENTIFIED RECEIPTS	72,984.17	105,905.88	210,235.54
INSPECTION PROGRAM ACCOUNT			
COMMISSIONERS OF THE SINKING FUND			
ADVANCE GOOD FAITH DEPOSITS		175,000.00	175,000.00
OHIO PUBLIC FACILITIES COMMISSION			
ADVANCE GOOD FAITH DEPOSITS	200,000.00	525,000.00	325,000.00
VIETNAM VETERANS BONUS COMMISSION			
VIETNAM VETERANS BONUS COMMISSION			
LAKE LANDS ADMINISTRATION			
LAKE LANDS ADMINISTRATION	35,938.98	107,139.91	87,396.80
ECONOMIC & COMMUNITY DEVELOPMENT			
MISCELLANEOUS SALES			

JUNE 30, 1980

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
OHIO BOARD OF REGENTS			
OHIO ACADEMIC SCHOLARSHIP FUND			
CLEVELAND STATE UNIVERSITY			
RENTALS			
MIAMI UNIVERSITY			
INTEREST-DORMITORY CONST.BONDS	72,675.00	146,387.58	148,462.50
OHIO UNIVERSITY			
SALE OF LAND			
OHIO ARTS COUNCIL			
MISCELLANEOUS RECEIPTS	244.58	3,480.24	3,394.18
DEPARTMENT OF PUBLIC WELFARE			
UNIDENTIFIED RECEIPTS	100,487.21	9,921,165.61	15,505,775.41
AFA RECOVERIES	20,679.36	8,605.37	260,968.08
REHABILITATION SERVICES COMMISSION			
FEDERAL MATCHING FUNDS	79,645.17	207,851.73	137,973.61
DEPARTMENT OF HEALTH			
VITAL STATISTICS	6,747.25	223,652.73	237,491.98
HEARING AID DEALERS LICENSES	2,105.00	15,670.08	14,135.00
BD. EXAM. OF NURSING HOME ADM.	2,050.00	8,453.75	11,373.75
OHIO COMMISSION ON AGING			
COMMISSION ON AGING	3,273.86	83,266.31	90,050.72
DEPT OF MENTAL HEALTH			
ADMINISTRATION	40,365.77	324,461.26	322,915.39
SALES AT OHIO STATE FAIR		17,738.98	17,738.98
FAMILY SUPPORT-STATE PATIENTS		8,969.56	8,969.56

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	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
DEPARTMENT OF AGRICULTURE			
ANIMAL INDUSTRY LICENSES AND FEES			
FAIR GAMES CONCESSIONAIRE LICENSES	604.99		
PLANT INDUSTRY LICENSES & FEES	12,731.22	8,943.56	22,141.88
FOODS & DAIRIES LICENSES & FEES	130.70	375.00	362.75
OHIO FARM LOANS			
COMMODITY MARKETING PROGRAMS			
MEAT INSPECTION	264,272.00	63,515.29	263,540.29
COMMODITY SAMPLER WEIGHER&TESTER			
HOG ACC MKGT SYSTEM PROGRAM	38,900.00	77,800.00	85,698.00
ENVIRONMENTAL PROTECTION AGENCY			
POLLUTION CONTROL PERMIT FEES	3,450.00	6,535.00	22,312.00
OHIO EXPOSITIONS COMMISSION			
ADVANCE DEPOSITS	829.20	133,036.20	139,299.50
OHIO EXPO-RENTAL ACCOUNT	6,822.50	6,822.50	
DEPT OF NATURAL RESOURCES			
RECLAMATION BONDS	149,185.00	70,958.33	65,835.85
FORESTRY	223,385.72	236,648.47	188,749.22
PARKS AND RECREATION	80,402.85	4,245,493.93	4,201,872.55
WILDLIFE	764,581.36	6,684,225.22	6,669,510.32
OIL AND GAS PERMIT FEES	154,021.61	265,549.61	202,123.00
ADMINISTRATION-ADVANCE DEPOSITS	3,300.01	35,542.83	45,324.58
PARK LAND SALES	5,610.88	19,669.88	32,392.80
RECLAMATION MINERAL ACCOUNT	136,425.00	67,039.00	10,540.00
REAL ESTATE APPROPRIATION ACCOUNT	26,302.52		11,252.00-
DIVISION OF WATERCRAFT		54.00	54.00
REAL ESTATE-MISCELLANEOUS	6,426.70	15,844.83	18,162.78
EMPLOYEE SERVICES-REGISTRATIONS			
WATER-CASH BONDS	27,550.00	25,000.00	
GEOLOGICAL SURVEY-PUBLICATIONS	816.52	1,558.58	926.61
SPECIAL WINDBREAK PROGRAM	9,920.67	6,959.87	
ENVIRONMENTAL TREE PACKET PROGRAM	36,656.71	36,704.71	48.00
CIVILIAN CONSERVATION		1,522.14	1,522.14

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	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
ADJUTANT GENERAL DEPT			
ADMINISTRATION	800.00	144,201.44	178,601.62
DEPARTMENT OF HIGHWAY SAFETY			
STATE HIGHWAY PATROL	13,500.00	48,082.92	45,130.00
MOTOR VEHICLE & DRIVER LICENSES	56,567,597.30	202,564,264.06	190,005,038.56
HIGHWAY SAFETY RESPONSIBILITY	898,193.55	646,802.15	713,199.80
HIGHWAY SAFETY		11,071,716.82	11,071,716.82
DEPARTMENT OF TRANSPORTATION			
ESTIMATE-LOC.GOVT.PART.& SCRAPSALES	1,483,407.90	24,030,637.24	25,653,813.25
BUREAU OF EMPLOYMENT SERVICES			
UNIDENTIFIED EMPLOYERS CONTRIBUTION		51,628.26	51,728.26
SPECIAL JOB CORPS FUND	2,500.00	2,500.00	
COMMUNITY ACTION FUND			
DEPARTMENT OF COMMERCE			
AVIATION LICENSES			
BANKS AND BANKING FEES	39,829.77	2.16	
LIQUIDATION ACCOUNT-EMPIRE S &L CO.			
FIRE MARSHAL PERMITS			
AUCTIONEER LICENSES	19,270.00	46,495.00	46,855.00
REAL ESTATE LICENSES	75,925.25	916,626.39	984,463.04
SECURITIES LICENSES & FEES	22,081.40	180,017.34	421,604.44
PRIVATE EMPLOY.AGENCY LIC		200.00	10,200.00
PRIVATE INVESTIGATORS LIC. AND FEES	12,225.00	26,550.00	23,875.00
UNCLAIMED FUNDS	2,379.36	133,078.17	132,287.23
BANKS - ESCROW ACCOUNT	7,500.00		
FIRE MARSHAL ACADEMY FEES	1,090.00	65,807.00	66,208.00
CONSUMER FINANCE	1,000.00	1,000.00	
DEPARTMENT OF INSURANCE			
LICENSES	242,482.52	273,728.62	276,124.88

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	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
DEPARTMENT OF INDUSTRIAL RELATIONS			
BOILER INSPECTION FEES		100.00	100.00
FACTORY & BUILDING INSPECTION FEES		14,589.27	14,589.27
BOARD OF BUILDING STANDARDS	19.98	1,234.80	1,302.00
PRESSURE PIPING	500.00	171,663.89	171,663.89
ELEVATOR INSPECTION	10.00	3,452.50	3,452.50
ADM - APPRENTICESHIP COUNCIL	7,862.75	21.80	6,442.08
INDUSTRIAL COMMISSION			
U.S. SAVINGS BONDS			
BUREAU OF WORKMENS COMPENSATION			
CLEARING ACCOUNT-UNIDENTIFIED REC. ADMINISTRATION	140,709.10	553,381.09	674,324.93
PUBLIC UTILITIES COMMISSION			
MOTOR TRANSPORTATION TAX	24,261.14	3,403,430.80	3,437,710.57
STATE RACING COMMISSION			
LICENSES AND PERMITS	135,380.29	280,148.40	287,438.38
BOARD OF BARBER EXAMINERS			
LICENSES	13,470.00	44,206.00	37,239.00
CHIROPRACTIC EXAMINING BOARD			
BD OF CHIROPRACTIC EXAMINER FEES	2,250.00	6,870.00	12,050.00
STATE BOARD OF COSMETOLOGY			
LICENSES	494,979.83	146,080.45	2,870.50
STATE DENTAL BOARD			
LICENSES			

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	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
BOARD OF EMBALMERS & FUNERAL DIR			
LICENSES			
STATE PSYCHOLOGIST BOARD			
STATE PSYCHOLOGY BOARD	5.00		60.00
STATE MEDICAL BOARD			
LICENSES	19,756.44	29,922.28	11,832.50
BOARD OF NURSING EDUC.& REGIS.			
LICENSES	3.00	312.00	309.00
STATE BOARD OF OPTOMETRY			
LICENSES	4,042.50	4,042.50	3,475.00
BD OF SPEECH PATHOLOGY & AUDIOLOGY			
APPLICATION FEES	2,000.00	2,000.00	
STATE BOARD OF PHARMACY			
LICENSES		1,142.00	1,142.00
STATE VETERINARY MEDICAL BOARD			
LICENSES	1,410.00	8,810.00	8,700.00
STATE BOARD OF ACCOUNTANCY			
LICENSES	31,975.00	302,965.00	310,835.00
OHIO OCCUPATIONAL THERAPY BOARD			
OCCUPATIONAL & PHYSICAL THERAPY BD.	858.80	21,883.90	21,025.10
BOARD OF EXAMINERS OF ARCHITECTS			
LICENSES	39,064.50	65,788.50	45,261.00

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	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
BOARD OF ENGINEERS & SURVEYORS			
LICENSES		22.50	22.50
OHIO OPTICAL DISPENSERS BOARD			
OHIO OPTICAL DISPENSERS BOARD	153,204.97	156,369.97	3,165.00
HOUSING DEVELOPMENT BOARD			
HOUSING DEVELOPMENT OPERATING FUND			
PUBLIC EMPLOYEES RETIREMENT SYSTEM			
CLEARING ACCOUNT-UNIDENTIFIED REC.			
STATE LOTTERY COMMISSION			
DAILY NUMBERS GAME	34,912,938.02-	2,000,000.00	36,912,938.02
DEPARTMENT OF LIQUOR CONTROL			
PERMITS , FEES & PENALTIES	749,737.60	12,365,921.63	12,380,568.04
DEPARTMENT OF COMMERCE			
FIRE MARSHAL-GROSS PREMIUM			
TOTAL DEPOSITORY TRUST FUNDS	$ 84,990,459.13	$1,310,765,447.77	$1,341,048,485.23